

**PROCUREMENT PLAN-REVISED  
FOR**

**FY: 2021-2022**

**MATERIAL ENGINEERING & CONTROL DEPARTMENT,  
PLANNING & DEVELOPMENT DIVISION**

**TITAS GAS TRANSMISSION & DISTRIBUTION CO. LTD.  
105, KAZI NAZRUL ISLAM AVENUE,  
KARWAN BAZAR, C/A,  
DHAKA-1215**

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**PROCUREMENT PLAN-REVISED  
FOR  
FY: 2021-2022**

**LOCAL MATERIALS**

8/26

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TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,  
105, KAZI NAZRUL ISLAM AVENUE,  
KARWAN BAZAR, C/A, DHAKA-1215.

SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022 (Revised)  
LOCAL MATERIALS (On the Basis of Tender Package)

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Units	Unit Price (Tk.)	Estimated Cost (Lac Taka)	M.R. to be Raised on	M.R. Approval on	Tender Publication Date	Tender Receiving Date	Technical/Tender Evaluation Completion Date	Approval of the Tender by MD/Board	NOA/LOI to be Issued on	PG to be Received on	Goods received by Store
<b>A. Line Pipe</b>														
<b>A.1 Service Connection:</b>														
A.1.1	3/4" DN Line Pipe	3,000	Meter	281.54	8.45	22-12-21	29-12-21	Material to be Collected from PGCL/SGCL/NTL.						
				Sub Total: (A1)	8.45									
<b>A.2 Customer Financed Project:</b>														
A.2.1	3/4" DN Line Pipe	3,000	Meter	281.54	8.45	Material to be Collected from PGCL/SGCL/NTL.								
A.2.2	2" DN Line Pipe	5,000	Meter	897.56	44.88									
A.2.3	3" DN Line Pipe	2,000	Meter	1,385.77	27.72									
A.2.4	4" DN Line Pipe	4,000	Meter	2,145.08	85.80									
A.2.5	6" DN Line Pipe	10,000	Meter	3,721.35	372.14									
A.2.6	8" DN Line Pipe	12,000	Meter	5,557.05	666.85									
				Sub Total: (A2)	1,205.82									
<b>A.3 System Improvement Project:</b>														
A.3.1	3/4" DN Line Pipe	4,000	Meter	281.54	11.26	Material to be Collected from PGCL/SGCL/NTL.								
A.3.2	2" DN Line Pipe	5,000	Meter	897.56	44.88									
A.3.3	3" DN Line Pipe	1,000	Meter	1,385.77	13.86									
A.3.4	4" DN Line Pipe	3,000	Meter	2,145.08	64.35									
A.3.5	6" DN Line Pipe	6,000	Meter	3,721.35	223.28									
A.3.6	8" DN Line Pipe	8,000	Meter	5,557.05	444.56									
				Sub Total: (A3)	802.19									
<b>A.4 Network Improvement Project:</b>														
A.4.1	4" DN Line Pipe	3,000	Meter	2,145.08	64.35	Material to be Collected from PGCL/SGCL/NTL.								
A.4.2	6" DN Line Pipe	4,000	Meter	3,721.35	148.85									
A.4.3	8" DN Line Pipe	5,000	Meter	5,557.05	277.85									
				Sub Total: (A4)	491.06									
				Total: (A)	2,507.52									

*(Signature)*  
02/02/2022  
(Engr. Md. Nurannabi Mostofa Kamal)  
DMI (MP&CS, ME&CD)

*(Signature)*  
(Engr. Md. Borhan Uddin)  
M (MP&CS, ME&CD) & DGM (ME&CD)-Addl. Charge

*(Signature)*  
(Md. Shafigur Islam)  
GMI (P&D)

8/26

**TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,**  
**105, KAZI NAZRUL ISLAM AVENUE,**  
**KARWAN BAZAR, C/A, DHAKA-1215.**

**SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022 (Revised)**  
**LOCAL MATERIALS (On the Basis Project)**

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Units	Unit Price (Tk.)	Estimated Cost (Lac Taka)	M.R. to be Raised on	M.R. Approval on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval of the Tender by MD/Board	NOA/LOI to be Issued on	PG to be Received on	Goods received by Store
<b>B. Line Pipe for 8(Eight) Projects as per PDD</b>														
<b>B.1 Customer Financed Project:</b>														
B.1.1	2", 4", 6", 8" DN Line Pipe	Lot	Meter	---	652.24	13-02-22	20-02-22							Material to be Collected from PGCL/SGCL/NTL.
					Sub Total: (B1)	652.24								
<b>B.2 System Improvement Project:</b>														
B.2.1	2", 4", 6", 8" DN Line Pipe	Lot	Meter	---	0.64	13-02-22	20-02-22							Material to be Collected from PGCL/SGCL/NTL.
					Sub Total: (B2)	0.64								
<b>B.3 Network Improvement Project:</b>														
B.3.1	2", 4", 6", 8" DN Line Pipe	Lot	Meter	---	23.33	13-02-22	20-02-22							Material to be Collected from PGCL/SGCL/NTL.
					Sub Total: (B3)	23.33								
					Total: (B)	676.21								

  
 02/02/2022  
 (Engr. Md. Nurannabi Mostofa Kamal)  
 DM (MP&CS, ME&CD)

  
 (Engr. Md. Borhan Uddin)  
 M (MP&CS, ME&CD) & DGM (ME&CD)-Addl. Charge

  
 (Md. Shafiqur Islam)  
 GM (P&D)

8/29

**TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,**  
**105, KAZI NAZRUL ISLAM AVENUE,**  
**KARWAN BAZAR, C/A, DHAKA-1215.**

**SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022 (Revised)**  
**LOCAL MATERIALS (On the Basis of Tender Package)**

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Units	Unit Price (Tk.)	Estimated Cost (Lac Taka)	M.R. to be Raised on	M.R. Approval on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval of the Tender by MD/Board	NOA/LOI to be Issued on	PG to be Received on	Goods received by Store
<b>PKG. NO. 1: Cathodic Protection (CP) Materials, Budget Head: 300/16</b>														
Gr.A	Transformer-Rectifier	50	Nos.	308,320.00	154.16									
Gr.B	Anode, CAD weld cartridge, G.I Test Point, Roystone Roybond 747 Primer, Electrode etc.	Lot	Nos.	---	245.84	27-10-21	03-11-21	17-11-21	29-12-21	12-01-22	19-01-22	Material to be supplied as per agreement with the local supplier.		
				<b>Total: Pkg.-01</b>	<b>400.00</b>									
<b>PKG. NO.2: Valve Pit Cover, Budget Head: Customer Financed Project &amp; 300/23/1</b>														
Gr.A	Valve Pit Cover, Budget Head: Customer Financed Project	100	Nos.	20,150.00	20.15									
A.1.	Valve Pit Cover (Normal)	100	Nos.	20,150.00	20.15	10-02-22	17-02-22	03-03-22	14-04-22	28-04-22	05-05-22	Material to be supplied as per agreement with the		
A.2.	Valve Pit Cover (Heavy)	200	Nos.	24,250.00	48.50									
Gr.B	Valve Pit Cover, Budget Head: 300/23/1	100	Nos.	20,150.00	20.15									
B.1.	Valve Pit Cover (Normal)	400	Nos.	24,250.00	97.00	24-08-21	31-08-21	14-09-21	26-10-21	09-11-21	16-11-21	Material to be supplied as per agreement with the		
B.2.	Valve Pit Cover (Heavy)	400	Nos.	24,250.00	97.00									
				<b>Total: Pkg.-02</b>	<b>185.80</b>									
<b>PKG. NO. 3: Leak Repair Clamps, Budget Head: 300/23/3</b>														
Gr. A	Leak Repair Clamps of different sizes & pressure range	Lot	Nos.	---	149.85	22-08-21	29-08-21	12-09-21	10-10-21	24-10-21	31-10-21	Material to be supplied as per agreement with the local supplier.		
				<b>Total: Pkg.-03</b>	<b>149.85</b>									
<b>PKG. NO. 4: Telecom Equipments: Budget Head-300/22</b>														
1	VHF Base/Mobile FM Radio Set	25	Nos.	36,750.00	9.19									
2	Power Supply Unit Cum Battery Charger for VHF FM Radio Set	10	Nos.	15,750.00	1.58									
3	Battery for VHF Base/Mobile FM Radio	10	Nos.	15,000.00	1.50									
4	Microphone for VHF Base/Mobile FM Radio Set	10	Nos.	3,150.00	0.32	29-08-2021	05-09-21	19-09-21	17-10-21	31-10-21	07-11-21	Materials to be supplied as per agreement with the local supplier.		
5	Antenna for VHF Radio Base Set	4	Nos.	71,400.00	2.86									
6	VHF Walki-Talki	35	Nos.	34,557.00	12.09									
7	VHF Base Repeater	4	Nos.	606,375.00	24.26									
				<b>Total Pkg.-04</b>	<b>51.78</b>									

  
 02/10/2022  
 (Engr. M. Nurannabi Mostofa Kamal)  
 DM (MP&CS, ME&CD)

  
 27/10/22  
 (Engr. Md. Borhan Uddin)  
 M (MP&CS, ME&CD) & DGM (ME&CD)-Addl. Charge

  
 (Md. Shafiqul Islam)  
 GM (P&D)

8/26

**TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,**  
**105, KAZI NAZRUL ISLAM AVENUE,**  
**KARWAN BAZAR, C/A. DHAKA-1215.**

**SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022 (Revised)**  
**LOCAL MATERIALS (On the Basis of Tender Package)**

Sl. No.	Short Description of the Materials/ Items	No of Items	Units	Unit Price (Tk.)	Estimated Cost (LacTaka)	M.R. Approved on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval on technical Proposal by MID/Board	NOA/LOI to be Issued on	PG to be Received on	Goods to reach Central Titas Store
<b>PKG. NO. 5: Sealing Materials, Budget Head: 300/23/1</b>													
Gr. A	Cold Welding Materials-Titanium Putty	150	kg	15,620.00	23.43								
Gr. B	Plastic Seal	Lot	Nos.	---	0.00	29-09-21	13-10-21	10-11-21	24-11-21	01-12-21	Material to be supplied as per agreement with the local supplier.		
Gr. C	Security Seal	Lot	Nos.	---	0.00								
					<b>Total: Pkg.-05</b>								
<b>PKG. NO. 6: Meter Protector, Budget Head: 300/23/3</b>													
Gr. A	Meter Protector from Size DN 2" to DN 16"	Lot	Nos.	---	20.00	02-11-21	23-11-21	21-12-21	04-01-22	11-01-22	Material to be supplied as per agreement with the local supplier.		
					<b>Total: Pkg.-06</b>								
<b>PKG. NO. 7: Strainer, Budget Head: 300/23/4</b>													
Gr. A	Strainer	Lot	Nos.	---	38.55	03-02-22	24-02-22	24-03-22	07-04-22	14-04-22	Material to be supplied as per agreement with the local supplier.		
					<b>Total: Pkg.-07</b>								
<b>PKG. NO. 8: Materials for Customer Services, Service Connection</b>													
Gr. A	Insulating Part of Lock Wing Cock	Lot	Nos.	---	5.00	13-02-22	27-02-22	27-03-22	10-04-22	17-04-22	Material to be supplied as per agreement with the local supplier.		
Gr. B	Other Fittings for Service Connection	Lot	Nos.	---	20.00								
					<b>Total: Pkg.-08</b>								
<b>PKG. NO. 9: Cathodic Protection (CP) Materials for 8(Eight) Projects as per PDD , Budget Head: 300/16</b>													
Gr. A	Transformer-Rectifier, Anode, CAD weld cartridge, G.I Test Point, Roystone Roybond 747 Primer, Electrode etc.	Lot	Nos.	---	8.32	02-02-22	23-02-22	23-03-22	06-04-22	13-04-22	Material to be supplied as per agreement with the local supplier.		
					<b>Total: Pkg.-9</b>								
					<b>TOTAL OF LOCAL MATERIAL (PKG. 01 TO PKG. 09):</b>	902.73							
					<b>TOTAL OF LOCAL MATERIAL (LINE PIPE + PKG. (01 TO 09)):</b>	4,086.47							

*(Signature)*  
**02/02/2022**  
 (Engr. Md. Nurannabi Mostofa Kamal)  
 DM (MP&CS, ME&CD)

*(Signature)*  
**22/2**  
 (Engr. Md. Borhan Uddin)  
 M (MP&CS, ME&CD) & DGM (ME&CD)-Addl. Charge

*(Signature)*  
 (Md. Shafiqul Islam)  
 GMI (P&D)

PROCUREMENT PLAN-REVISED  
FOR  
FY: 2021-2022

FOREIGN MATERIALS

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8/20

TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,  
105, KAZI NAZRUL ISLAM AVENUE,  
KARWAN BAZAR, C/A. DHAKA-1215.

SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022 (Revised)  
FOREIGN MATERIALS (ON THE BASIS OF TENDER PACKAGE)

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Units	Unit Price	Estimated Cost (Lac Taka)	M.R. Raised on	M.R. Approved on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval on technical Proposal by MD/ Board	Opening & Eval. of Financial Proposal & Approval by MD/ Board	NOA/ LOI to be Issued on	PG to be Received on	LC to be opened on	FOB Delivery	Goods to reach Cig Port	Goods to reach Central Titas Store
<b>PKG. NO. 01: Line Pipe &amp; Seamless Pipe</b>																		
<b>Gr.A. Network Improvement Project:</b>																		
A.1	12" (323.9mm)x3.9mm API 5L Gr-B ERW	20,000	Meter	4,200.28	840.06													
A.2	16" (406.4mm)x7.9mm API 5L Gr-B ERW	5,000	Meter	7,225.91	361.30													
A.3	20" (508.0mm)x8.7mm API 5L Gr-B ERW	8,000	Meter	9,970.88	797.67	16-08-21	23-08-21	06-09-21	18-10-21	01-11-21	08-11-21	22-11-21	29-11-21	06-12-21	13-12-21	12-01-22	13-03-22	20-03-22
A.4	24" (610.0mm)x9.9mm API 5L Gr-B ERW	500	Meter	10,918.44	54.59													
SUB TOTAL (GR. A)																		
<b>Gr.B System Improvement Project:</b>																		
B.1	2" (60.3mm)x3.9mm API 5L Gr-B Seamless	108	Meter	708.70	0.77													
B.2	4" (114.3mm)x5.6mm API 5L X-60 Seamless	24	Meter	1,962.64	0.47													
B.3	6" (168.3mm)x6.4mm API 5L X-56 Seamless	72	Meter	3,340.81	2.41													
B.4	8" (219.1mm)x7.9mm API 5L X-60 Seamless	72	Meter	5,413.29	3.90													
B.5	10" (273.1mm)x7.9mm API 5L X-56 Seamless	48	Meter	6,672.47	3.86													
B.6	12" (317.1mm)x9.9mm API 5L X-46 Seamless	48	Meter	8,649.33	3.86	16-08-21	23-08-21	06-09-21	18-10-21	01-11-21	08-11-21	22-11-21	29-11-21	06-12-21	13-12-21	12-01-22	13-03-22	20-03-22
B.7	14" (355.0mm)x10.3mm API 5L X-60 Seamless	24	Meter	11,468.59	2.75													
B.8	16" (406.4mm)x10.3mm API 5L Gr-B Seamless	96	Meter	10,150.57	9.74													
B.9	16" (406.4mm)x10.3mm API 5L X-60 Seamless	24	Meter	13,155.34	3.16													
B.10	16" (406.4mm)x8.7mm API 5L X-46 Seamless	300	Meter	10,835.63	32.51													
SUB TOTAL (GR. B)																		
<b>Gr.C Customer Financed Project:</b>																		
C.1	12" (323.9mm)x6.4mm API 5L Gr-B ERW	10,000	Meter	4,200.28	420.03													
C.2	16" (406.4mm)x7.9mm API 5L Gr-B ERW	4,000	Meter	7,225.91	289.04	16-08-21	23-08-21	06-09-21	18-10-21	01-11-21	08-11-21	22-11-21	29-11-21	06-12-21	13-12-21	12-01-22	13-03-22	20-03-22
SUB TOTAL (GR. C)																		
TOTAL (PKG. 01)																		
2,825.45																		
<b>PKG. NO. 02: Tape &amp; Primer</b>																		
<b>Gr.A Customer Financed Project:</b>																		
A.1	Inner & Outer Tape of Different Sizes	3,500	Roll	3,741.54	130.95	14-07-21	21-07-21	04-08-21	15-09-21	29-09-21	06-10-21	20-10-21	27-10-21	03-11-21	10-11-21	10-12-21	08-02-22	15-02-22
A.2	Primer	10,000	Liter	311.00	31.10													
TOTAL (PKG. 02)																		
162.05																		
<b>PKG. NO. 03: Miscellaneous Fittings</b>																		
<b>Gr.A System Improvement Project:</b>																		
A.1	Misc. Fittings (Butt-welding Fittings, SBN, Gasket, HFB etc.)	Lot	Nos	---	50.00													
<b>Gr.B Customer Financed Project:</b>																		
B.1	Misc. Fittings (Butt-welding Fittings, SBN, Gasket, HFB etc.)	Lot	Nos	---	59.84	29-08-21	05-09-21	19-09-21	31-10-21	14-11-21	21-11-21	05-12-21	12-12-21	19-12-21	26-12-21	25-01-22	26-03-22	02-04-22
<b>Gr.C Network Improvement Project:</b>																		
C.1	Misc. Fittings (Butt-welding Fittings, SBN, Gasket, HFB etc.)	Lot	Nos	---	50.00													
TOTAL (PKG. 03)																		
159.84																		

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*(Signature)*  
GM (P&D)

*(Signature)*  
Engr. Mtd. Borhian Uddin

*(Signature)*  
Engr. Md. Nurannabi Mostofa Kamal

M (MP&CS, ME&CD) & DGM (ME&CD)-Addl. Charge

TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,  
105, KAZI NAZRUL ISLAM AVENUE,  
KARWAN BAZAR, C/A, DIIAKA-1215.

SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022 (Revised)  
FOREIGN MATERIALS (ON THE BASIS OF TENDER PACKAGE)

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Units	Unit Price	Estimated Cost (Lac Tkhs)	M.R. Raised on	M.R. Approved on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval on technical Proposal by MD/ Board	Opening & Eval. of Financial Propo. & approval by MD/ Board	NOA/ LOI to be Issued on	PG to be Received on	LC to be opened on	FOB Delivery	Goods to reach Chittagong Port	Goods to reach Central Titas Store
PKG. NO. 04: Valve (Ball, Gate, Globe, Plug, Check, Butterfly, etc.) Different Kinds, Class and Sizes		Lot	Nos.	—	788.01	01-08-21	08-08-21	22-08-21	03-10-21	17-10-21	24-10-21	07-11-21	14-11-21	21-11-21	28-11-21	28-12-21	26-02-22	05-03-22
				TOTAL (PKG. 04)	788.01													
PKG. NO. 05: Insulating Material																		
Gr.A System Improvement Project:																		
A.1	Insulating Joint, Thinsulator, End Casing Seal etc.	Lot	Nos.	—	12.00													
Gr.B Customer Financed Project:																		
B.1	Insulating Joint, Thinsulator, End Casing Seal etc.	Lot	Nos.	—	25.02	12-08-21	19-08-21	02-09-21	14-10-21	28-10-21	04-11-21	18-11-21	25-11-21	02-12-21	09-12-21	08-01-22	09-03-22	16-03-22
				TOTAL (PKG. 05)	37.02													
PKG. NO. 06: Instrumentation Materials For CGS/TBS/DRS/Customer RMS, Budget Head: 300/23/3																		
Gr.A Instrumentation Material for CGS, TBS, DRS, RMS (SS tube, Compression Coupling, Screwed ball valve-1/2", 3/4", 1" and 2" etc.)		Lot	Nos.	—	47.69	22-08-21	29-08-21	12-09-21	24-10-21	07-11-21	14-11-21	28-11-21	05-12-21	13-12-21	19-12-21	18-01-22	19-03-22	26-03-22
				TOTAL (PKG. 06)	47.69													
PKG. NO. 07: Temperature Gauge, Pressure Gauge & Master Gauge, Budget Head: 300/23/3																		
Gr.A Temperature Gauge, Pressure Gauge & Master Gauge of Different Sizes & Calibration Equip.		Lot	Nos.	—	40.00	17-10-21	24-10-21	07-11-21	19-12-21	02-01-22	09-01-22	23-01-22	30-01-22	06-02-22	13-02-22	15-03-22	14-05-22	21-05-22
				TOTAL (PKG. 07)	40.00													
PKG. NO. 08: Odorant, Budget Head: 300/23/1																		
Gr.A Odorant		30,000	Kg	735.00	220.50	20-09-21	27-09-21	11-10-21	22-11-21	06-12-21	13-12-21	27-12-21	03-01-22	10-01-22	17-01-22	16-02-22	17-04-22	24-04-22
				TOTAL (PKG. 08)	220.50													
PKG. NO. 09: Recorder, Pen & Chart, Budget Head: 300/23/3																		
Gr.A Two Pen Recorder, Three Pen Recorder, Recorder Chart & Pen		Lot	Nos.	—	157.96	06-09-21	13-09-21	27-09-21	08-11-21	22-11-21	29-11-21	13-12-21	20-12-21	27-12-21	03-01-22	02-02-22	03-04-22	10-04-22
				TOTAL (PKG. 09)	157.96													

*[Signature]*  
02/02/2022  
(Engr. Md. Nurannabi Mostofa Kamal)  
DM (MIP&CS, ME&CD)

*[Signature]*  
27/2/22  
(Engr. Md. Borhan Uddin)  
M (MIP&CS, ME&CD) & DGM (ME&CD)-Addtl. Charge

*[Signature]*  
(Md. Shafiqul Islam)  
GM (P&D)

8/02

TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,  
105, KAZI NAZRUL ISLAMI AVENUE,  
KARWAN BAZAR, C/A, DIIAKA-1215.

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FOREIGN MATERIALS (ON THE BASIS OF TENDER PACKAGE)

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Units	Unit Price	Estimated Cost (Lac Taka)	M.R. Raised on	M.R. Approved on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval on technical Proposal by MD/ Board	Opening & Eval. of Financial Propo... & LOI to be Issued on	NOA/ LOI to be Issued on	PG to be Received on	LC to be opened on	FOB Delivery	Goods to reach Chittagon g Port	Goods to reach Central Titas Store
<b>PKG. NO. 10: Different Meters</b>																		
<b>Gr. A Meter for System Operation, Budget Head: 300/23/1</b>																		
A.1	Diaphragm, Rotary, Turbine Meter with EVC for Operation Division	Lot	Nos.	—	1,450.00													
A.2	Ultrasonic Meter, 6 path with Local Display for Operation Division	2	Nos.	6,000,000.00	120.00													
				Sub-Total: Gr.A	1,570.00													
<b>Gr. B Meter (Dom. Comm./Industrial/CNG/Captive), Budget Head: 300/23/4</b>																		
B.1	Diaphragm, Rotary, Turbine with EVC & Orifice Meter for Customer	Lot	Nos.	—	700.00	01-07-21	08-07-21	22-07-21	02-09-21	16-09-21	23-09-21	07-10-21	14-10-21	21-10-21	28-10-21	27-11-21	26-01-22	02-02-22
				Sub-Total: Gr.B	700.00													
<b>Gr. C Meter, Budget Head: Customer Finance</b>																		
C.1	Diaphragm, Rotary, Turbine with EVC & Orifice Meter for Customer	Lot	Nos.	—	690.11													
				Sub-Total: Gr.C	690.11													
				TOTAL (PKG. 10)	2,960.11													
<b>PKG. NO. 11: Safety Relief Valve</b>																		
<b>Gr. A Safety Relief Valve, Budget Head: 300/23/1</b>																		
A.1	Safety Relief Valve of Different Sizes & Classes	Lot	Nos.	—	150.00													
				Sub-Total: Gr.A	150.00													
<b>Gr. B Safety Relief Valve, Budget Head: 300/23/3</b>																		
B.1	Safety Relief Valve of Different Sizes & Classes	Lot	Nos.	—	100.00	12-02-22	19-02-22	05-03-22	16-04-22	30-04-22	07-05-22	21-05-22	28-05-22	04-06-22	11-06-22	11-07-22	09-09-22	16-09-22
				Sub-Total: Gr.B	100.00													
				TOTAL (PKG. 11)	250.00													
<b>PKG. NO. 12: Pressure Vessels &amp; Water Bath Heater</b>																		
<b>Gr. A Pressure Vessels, Budget Head: 300/23/1</b>																		
A.1	Horizontal Two Stage Separator: 12" x 12", Class-600, 80 mmcfid	2	Nos.	4,000,000.00	80.00													
A.2	Horizontal Two Stage Separator: 12" x 12", Class-300, 150 mmcfid	3	Nos.	3,000,000.00	90.00													
				Sub-Total: Gr.A	170.00													
<b>Gr. B Water Bath Heater, Budget Head: 300/23/4</b>																		
B.1	8"O-600 Class, Gas Flow 75 MMCFD	2	Nos.	19,000,000.00	380.00	30-01-22	06-02-22	20-02-22	03-04-22	17-04-22	24-04-22	08-05-22	15-05-22	22-05-22	29-05-22	28-06-22	27-08-22	03-09-22
				Sub-Total: Gr.B	380.00													
				TOTAL (PKG. 12)	550.00													

*(Signature)*  
02/02/2022  
(Engr. Md. Nurannabi Mostofa Kamal)  
DM (MIP&CS, ME&CD)

*(Signature)*  
22/2/22  
(Engr. Md. Borhan Uddin)  
M (MIP&CS, ME&CD) & DGM (ME&CD)-Addl. Charge

*(Signature)*  
22/02/2022  
(Md. Sharif Islam)  
GM (P&D)

*(Handwritten mark)*

TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,  
105, KAZI NAZRUL ISLAMI AVENUE,  
KARWAN BAZAR, C/A, DIIAKA-1215.

SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022 (Revised)  
FOREIGN MATERIALS (ON THE BASIS OF TENDER PACKAGE)

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Unit Price	Estimated Cost (Lac Tkhn)	M.R. Raised on	M.R. Approved on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval on technical Proposal by MD/ Board	Opening & Eval. of Financial Propo., & approval by MD/ Board	NOA/ LOI to be Issued on	PG to be Received on	LC to be opened on	FOB Delivery	Goods to reach Chittagong Port	Goods to reach Central Titus Store
<b>PKG. NO. 13: Regulators:</b>																	
<b>Gr.A Pilot Operated Regulators for TBS/DRS and Operation Divisional Customers RMIS: Budget Head: 300/23/1 &amp; 300/23/4</b>																	
A.1	Regulator, SSV, Safety Valve of different sizes, class & capacities	Lot Nos.	---	650.00	25.08-21	01-09-21	15-09-21	27-10-21	10-11-21	17-11-21	01-12-21	08-12-21	15-12-21	22-12-21	21-01-22	22-03-22	29-03-22
			Sub-total:Gr.A	650.00													
<b>Gr.B Pilot Operated &amp; Spring loaded Regulators for Industrial Customer/ CNG/ Captive Power: Budget Head: 300/23/3 &amp; Customer Finance</b>																	
B.1	Regulators of different sizes & capacities	Lot Nos.	---	550.00	25.08-21	01-09-21	15-09-21	27-10-21	10-11-21	17-11-21	01-12-21	08-12-21	15-12-21	22-12-21	21-01-22	22-03-22	29-03-22
			Sub-total:Gr.B	550.00													
			TOTAL (PKG. 13)	1200.00													
<b>PKG. NO. 14: Different Operational Machinaries &amp; Equipments : Budget Head: 300/23/3</b>																	
Gr.A	Gas Leakage Detector	12 Nos.	250,000.00	30.00	08-02-22	15-02-22	01-03-22	12-04-22	26-04-22	03-05-22	17-05-22	24-05-22	31-05-22	07-06-22	07-07-22	05-09-22	12-09-22
Gr.B	Pipe Locator	6 Nos.	763,096.00	45.79	20-10-21	27-10-21	10-11-21	22-12-21	05-01-22	12-01-22	26-01-22	02-02-22	09-02-22	16-02-22	18-03-22	17-05-22	24-05-22
			TOTAL (PKG. 14)	75.79													
<b>PKG. NO. 15: Test Bench (Including Installation, Commissioning &amp; Training) &amp; Boroscope: Budget Head: 300/23</b>																	
Gr.A	Test Bench	Lot Nos.	---	382.99													
Gr.B	Master Meter For Existing Bench	Lot Nos.	---	20.70													
Gr.C	Boroscope	Lot Nos.	---	13.52													
Gr.D	AC & Electrical Accessories	Lot Nos.	---	3.20													
			TOTAL (PKG. 15)	420.41													
<b>PKG. NO. 16: Proprietary Item, Budget Head: Store Material</b>																	
Gr.A	Regulator Spare Parts of Different Class, Sizes & vendors	Lot Nos.	---	570.41	01-09-21	08-09-21	11-10-21	22-11-21	06-12-21	13-12-21	27-12-21	03-01-22	10-01-22	17-01-22	16-02-22	17-04-22	24-04-22
Gr.B	Filter cartridge of different Sizes & vendors	Lot Nos.	---	863.13													
Gr.C	Recorder Charts & Pens of Various Recorders	Lot Nos.	---	70.00	14-09-21	21-09-21	02-11-21	09-11-21	02-11-21	09-11-21	23-11-21	30-11-21	07-12-21	14-12-21	13-01-22	14-03-22	21-03-22
			TOTAL (PKG. 16)	1503.54													

*Mostofa*  
02/02/2022  
(Engr. Md. Nurannabi Mostofa Kamal)  
DM (MIP&CS, ME&CD)

*Adnan*  
22/2/22  
(Engr. Md. Borhan Uddin)  
M (MIP&CS, ME&CD) & DGM (ME&CD)-Addl. Charge

*Shafiqul Islam*  
(Md. Shafiqul Islam)  
GM (P&D)

8/08

TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,  
105, KAZI NAZRUL ISLAM AVENUE,  
KARWAN BAZAR, C/A, DHAKA-1215.

SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022 (Revised)  
FOREIGN MATERIALS (ON THE BASIS OF TENDER PACKAGE)

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Units	Unit Price	Estimated Cost (Lac Taka)	M.R. Raised on	M.R. Approved on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval on (technical Proposal) by MD/ Board	Opening & Eval. of Financial Propo., & LOI to be Issued on by MD/ Board	NOI/ LOI to be Received on	LC to be opened on	FOB Delivery	Goods to reach Chittagong Port	Goods to reach Central Titas Store	
PKG. NO. 17: Orifice Meter & Flow Computer. Budget Head: 300/23/3																		
Gr-A	Orifice Meter & Flow Computer for Operation	Lot	Nos.	---	480.00	01-08-21	08-08-21	22-08-21	03-10-21	17-10-21	24-10-21	07-11-21	14-11-21	21-11-21	28-11-21	26-02-22	05-02-22	
				Sub-Total: Gr-A	480.00													
				TOTAL (PKG. 17)	480.00													
PKG. NO. 18: Screwed Ball Valve. Budget Head: 300/23/1																		
Gr-A	Screwed Ball Valve of Different Kinds, Class and Sizes	Lot	Nos.	---	50.00	01-02-22	08-02-22	22-02-22	05-04-22	19-04-22	26-04-22	10-05-22	17-05-22	24-05-22	31-05-22	29-08-22	05-09-22	
				TOTAL (PKG. 18)	50.00													
PKG. NO. 19: Flanged Tee, Valve Tee, Service Tee etc.																		
Gr-A System Improvement Project:																		
A.1	Flanged Tee, Valve Tee, Service Tee etc.	Lot	Nos.	---	41.27													
Gr-B Customer Financed Project:																		
B.1	Flanged Tee, Valve Tee, Service Tee etc.	Lot	Nos.	---	175.00	29-08-21	05-09-21	19-09-21	31-10-21	14-11-21	21-11-21	05-12-21	12-12-21	19-12-21	26-12-21	26-03-22	03-04-22	
				TOTAL (PKG. 19)	216.27													
PKG. NO. 20: Tool & Equipments: Budget Head: 300/23/2																		
Gr-A	Odorizer Unit	14	Nos.	2,309,708.00	323.36													
Gr-B	Others Tools & Equipments	Lot	Nos.	---	50.00	20-10-21	27-10-21	10-11-21	22-12-21	05-01-22	12-01-22	26-01-22	02-02-22	09-02-22	16-02-22	17-05-22	24-05-22	
				TOTAL (PKG. 20)	373.36													
PKG. NO. 21: Materials for Abdul Monem EZ																		
Gr-A Network Improvement Project:																		
A.1	Different types of Material (Pipe, Fittings, Valves, Insulating Materials, Joints, Primer etc)	Lot	Nos.	---	491.85	20-10-21	27-10-21	10-11-21	22-12-21	05-01-22	12-01-22	26-01-22	02-02-22	09-02-22	16-02-22	17-05-22	24-05-22	
				TOTAL (PKG. 21)	491.85													

*(Signature)*  
02/10/2022  
(Engr. Md. Nurannabi Mostofa Kamal)  
DM (MP&CS, ME&CD)

*(Signature)*  
05/09/21  
(Engr. Md. Borhian Uddin)  
M (MP&CS, ME&CD) & DGM (ME&CD)-Addl. Charge

*(Signature)*  
(Md. Shafigul Islam)  
GM (P&D)

*(Handwritten mark)*

TITAS GAS TRANSMISSION & DISTRIBUTION COMPANY LIMITED,  
105, KAZI NAZRUL ISLAM AVENUE,  
KARWAN BAZAR, C/A, DHAKA-1215.

SUBJECT: PROCUREMENT PLAN FOR FY : 2021-2022 (Revised)  
FOREIGN MATERIALS (ON THE BASIS OF TENDER PACKAGE)

Sl. No.	Short Description of the Materials/ Items	Quantity of Items	Units	Unit Price	Estimated Cost (Lac Taka)	M.R. Raised on	M.R. Approved on	Tender Publication Date	Tender Receiving Date	Technical/ Tender Evaluation Completion Date	Approval on technical Proposal by MD/ Board	Opening & Eval. of Financial Proposal & Approval by MD/ Board	NO/ LOI to be Issued on	PG to be Received on	LC to be opened on	FOB Delivery	Goods to reach Cig Port	Goods to reach Central Titus Store
PKG. NO. 22: Line Pipe & Seamless Pipe for 8(Eight) Projects as per PDD																		
Gr.A Network Improvement Project:																		
A.1	10", 12", 16", 20", 24", 28" API 5L Gr-B ERW & Seamless Pipe	Lot	Meter	---	1,213.09	02-02-22	09-02-22	23-02-22	06-04-22	30-04-22	27-04-22	11-05-22	18-05-22	25-05-22	01-06-22	01-07-22	30-08-22	06-09-22
SUB TOTAL (GR. A) 1,213.09																		
Gr.B System Improvement Project:																		
B.1	10", 12", 16", 20", 24", 28" API 5L Gr-B ERW & Seamless Pipe	Lot	Meter	---	69.65	02-02-22	09-02-22	23-02-22	06-04-22	30-04-22	27-04-22	11-05-22	18-05-22	25-05-22	01-06-22	01-07-22	30-08-22	06-09-22
SUB TOTAL (GR. B) 69.65																		
Gr.C Customer Financed Project:																		
C.1	10", 12", 16", 20", 24", 28" API 5L Gr-B ERW & Seamless Pipe	Lot	Meter	---	3,005.25	02-02-22	09-02-22	23-02-22	06-04-22	30-04-22	27-04-22	11-05-22	18-05-22	25-05-22	01-06-22	01-07-22	30-08-22	06-09-22
SUB TOTAL (GR. C) 3,005.25																		
TOTAL ( PKG. 22) 4,287.99																		
PKG. NO. 23: Meters (Turbine, Orifice), Regulators, Flow Computers etc. for 8(Eight) Projects as per PDD																		
Gr.A Budget Head: 300/23/1 & 300/23/3																		
A.1	Turbine Meter, Orifice Meter, Regulators, Flow Computer & Accessories etc.	Lot	Nos	---	153.38	02-02-22	10-02-22	24-02-22	07-04-22	21-04-22	28-04-22	13-05-22	19-05-22	26-05-22	02-06-22	02-07-22	31-08-22	07-09-22
SUB TOTAL (GR. A) 153.38																		
TOTAL ( PKG. 23) 153.38																		
PKG. NO. 24: Valves, Fittings, Insulating Materials, Tape, Primer, CP Materials etc. for 8(Eight) Projects as per PDD																		
Gr.A Budget Head: 300/23/1																		
A.1	Valves, Fittings, Insulating Materials, Tape, Primer, etc.	Lot	Nos	---	125.59	07-02-22	14-02-22	28-02-22	11-04-22	25-04-22	02-05-22	16-05-22	23-05-22	30-05-22	06-06-22	06-07-22	04-09-22	11-09-22
SUB TOTAL (GR. A) 125.59																		
Gr.B Customer Financed Project:																		
B.1	Valves, Fittings, Insulating Materials, Tape, Primer, etc.	Lot	Nos	---	869.07	07-02-22	14-02-22	28-02-22	11-04-22	25-04-22	02-05-22	16-05-22	23-05-22	30-05-22	06-06-22	06-07-22	04-09-22	11-09-22
SUB TOTAL (GR. B) 869.07																		
Gr.C System Improvement Project:																		
C.1	Valves, Fittings, Insulating Materials, Tape, Primer, etc.	Lot	Nos	---	0.00	07-02-22	14-02-22	28-02-22	11-04-22	25-04-22	02-05-22	16-05-22	23-05-22	30-05-22	06-06-22	06-07-22	04-09-22	11-09-22
SUB TOTAL (GR. C) 0.00																		
Gr.D Network Improvement Project:																		
D.1	Valves, Fittings, Insulating Materials, Tape, Primer, etc.	Lot	Nos	---	697.88	07-02-22	14-02-22	28-02-22	11-04-22	25-04-22	02-05-22	16-05-22	23-05-22	30-05-22	06-06-22	06-07-22	04-09-22	11-09-22
SUB TOTAL (GR. D) 697.88																		
TOTAL ( PKG. 24) 1,692.54																		
GRAND TOTAL OF FOREIGN MATERIAL (PKG.1-PKG.24) 19,143.76																		

DM (MIP&CS, ME&CD) 02/02/2022  
(Engr. Md. Nurannabi Mostofa Kamal)

M (MIP&CS, ME&CD) & DGM (ME&CD)-Addtl. Charge  
(Engr. Md. Borhan Uddin)

GMI (P&D)  
(Md. Shahidul Islam)

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**Summary of Procurement Plan-Revised**  
**FY: 2021-2022**

Sl. No.	Type Of Procurement	Estimated Cost of Materials (Lac Taka)		Cost of Materials in Revised Budget (Lac Taka)	Remarks
		Approved APP: 2021-2022	Revised APP:2021-2022		
1	Local Materials	1,520.38	4,086.47	3,491.32	A. 19,114.43 Lac Taka will be expensed from Revised Budget: 2021-2022. B. 4,115.79 Lac Taka will be expensed from Deposit Work construction of distribution pipelines: Kanchpur to Bhulta under Kanchpur-Tamabil 6 lane project.
2	Foreign Materials	11,963.00	19,143.76	19,952.31	
	<b>Total=</b>	<b>13,483.38</b>	<b>23,230.22</b>	<b>23,443.63</b>	

*Nurannabi Mostofa Kamal*  
02/10/2022  
(Engr. Md. Nurannabi Mostofa Kamal)  
DMI (MP&CS, ME&CD)

*Borhan Uddin*  
2/12/22  
(Engr. Md. Borhan Uddin)  
M (MP&CS, ME&CD) & DGM (ME&CD)-Addl. Charge

*Shafiqul Islam*  
(Md. Shafiqul Islam)  
G.M (P&D)

8/69