

**ANNUAL PROCUREMENT PLAN (REVISED)
FY: 2023-2024, BUDGET: REVENUE (TGTDCL)**

**MATERIAL ENGINEERING & CONTROL DEPARTMENT,
PLANNING & DEVELOPMENT DIVISION**

**TITAS GAS TRANSMISSION & DISTRIBUTION CO. LTD.
105, KAZI NAZRUL ISLAM AVENUE,
KARWAN BAZAR C/A,
DHAKA-1215**

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ANNUAL PROCUREMENT PLAN-REVISED FOR FY : 2023-2024

Ministry/Division: Ministry of Power, Energy & Mineral Resources / Energy & Mineral Resources Division

Agency/Procuring Entity: Petrobangla / Titas Gas Transmission & Distribution Co. Ltd. (TGTDCCL)

Revenue (TGTDCCL)

Package No.	Description of Procurement Package, GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 01	Cathodic Protection Material	Not Required in This Fiscal Year.															
GR 02	Leak Repair Clamp	Lot	2	LTM (National)	Board TGTDCCL	TGTDCCL	260.55	Planned Dates	---	2-Aug-23	30-Aug-23	4-Oct-23	3-Nov-23	10-Nov-23	8-Dec-23	---	6-Feb-24
								Planned Days	---	0	28	35	30	7	28	128	60
GR 03	Line Pipe (up to DN 8")	Lot	3	DPM (National)	Board TGTDCCL	TGTDCCL	914.42	Planned Dates	---	7-Aug-23	4-Sep-23	4-Oct-23	8-Nov-23	15-Nov-23	13-Dec-23	---	11-Feb-24
								Planned Days	---	0	28	30	35	7	28	128	60
GR 04	Materials for Domestic Customer Service	Not Required in This Fiscal Year.															
GR 05	Meter Protector	Not Required in This Fiscal Year.															
GR 06	Sealing Material	Lot	3	OTM (NCT)	MD TGTDCCL	TGTDCCL	124.00	Planned Dates	---	17-Aug-23	14-Sep-23	19-Oct-23	18-Nov-23	25-Nov-23	23-Dec-23	---	6-Feb-24
								Planned Days	---	0	28	35	30	7	28	128	45
GR 07	RMS Cabinet	Lot	1	OTM (NCT)	MD TGTDCCL	TGTDCCL	160.34	Planned Dates	---	23-Aug-23	20-Sep-23	25-Oct-23	29-Nov-23	6-Dec-23	3-Jan-24	---	3-Mar-24
								Planned Days	---	0	28	35	35	7	28	133	60
GR 08	Strainer	Lot	1	OTM (NCT)	MD TGTDCCL	TGTDCCL	40.00	Planned Dates	---	19-Sep-23	17-Oct-23	21-Nov-23	21-Dec-23	28-Dec-23	25-Jan-24	---	5-Mar-24
								Planned Days	---	0	28	35	30	7	28	128	40
GR 09	Telecom Equipment	Not Required in This Fiscal Year.															
GR 10	Valve Pit Cover	Lot	1	OTM (NCT)	MD TGTDCCL	TGTDCCL	243.00	Planned Dates	---	30-Aug-23	27-Sep-23	27-Oct-23	26-Nov-23	3-Dec-23	31-Dec-23	---	14-Feb-24
								Planned Days	---	0	28	30	30	7	28	123	45
GR 31	Batteries for EVC	Lot	1	OTM (NCT)	MD TGTDCCL	TGTDCCL	25.00	Planned Dates	---	30-Jan-24	27-Feb-24	28-Mar-24	27-Apr-24	4-May-24	1-Jun-24	---	16-Jul-24
								Planned Days	---	0	28	30	30	7	28	123	45
Total Value of Goods Procurement (Local)=							1,767.31										

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Ministry/Division: Ministry of Power, Energy & Mineral Resources / Energy & Mineral Resources Division

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 11	Battery for EVC	Lot	1	DPM (International)	MD TGTDCCL	TGTDCCL	50.00	Planned Dates Planned Days	---	14-Aug-23	13-Sep-23	13-Oct-23	27-Nov-23	4-Dec-23	1-Jan-24	---	30-Apr-24
GR 12	Butt Welding Fitting	Lot	1	OTM (ICT)	MD TGTDCCL	TGTDCCL	180.00	Planned Dates Planned Days	---	28-Aug-23	9-Oct-23	8-Nov-23	7-Jan-24	14-Jan-24	11-Feb-24	---	10-Jun-24
GR 13	Calibration Tools & Equipments	Lot	1	OTM (ICT)	MD TGTDCCL	TGTDCCL	114.75	Planned Dates Planned Days	---	18-Sep-23	30-Oct-23	29-Nov-23	13-Jan-24	20-Jan-24	17-Feb-24	---	16-Jun-24
GR 14	Different types of Meter & Flow Computer	Lot	6	OTM (ICT)	Board TGTDCCL	TGTDCCL	4,371.30	Planned Dates Planned Days	---	21-Sep-23	2-Nov-23	7-Dec-23	21-Jan-24	28-Jan-24	25-Feb-24	---	24-Jun-24
GR 15	Different types of Valve	Lot	1	OTM (ICT)	Board TGTDCCL	TGTDCCL	606.83	Planned Dates Planned Days	---	1-Oct-23	12-Nov-23	24-Dec-23	2-Feb-24	9-Feb-24	8-Mar-24	---	6-Jul-24
GR 16	Spare Parts of Filter Separators	Lot	3	DPM (International)	Board TGTDCCL	TGTDCCL	698.72	Planned Dates Planned Days	---	5-Oct-23	16-Nov-23	21-Dec-23	30-Jan-24	6-Feb-24	5-Mar-24	---	3-Jul-24
GR 17	Instrumentation Material	Not Required in This Fiscal Year.															
GR 18	Insulating Material	Lot	1	OTM (ICT)	MD TGTDCCL	TGTDCCL	40.00	Planned Dates Planned Days	---	4-Nov-23	16-Dec-23	15-Jan-24	29-Feb-24	7-Mar-24	4-Apr-24	---	2-Aug-24
GR 19	Line Pipe (DN 10" to DN 28") & Seamless Pipe	Lot	2	OTM (ICT)	MD TGTDCCL	TGTDCCL	195.00	Planned Dates Planned Days	---	8-Oct-23	19-Nov-23	24-Dec-23	28-Jan-24	4-Feb-24	3-Mar-24	---	1-Jul-24
GR 20	Odorant	Lot	1	OTM (ICT)	MD TGTDCCL	TGTDCCL	50.00	Planned Dates Planned Days	---	12-Oct-23	23-Nov-23	23-Dec-23	21-Feb-24	28-Feb-24	27-Mar-24	---	25-Jul-24
GR 21	Operational Machineries & Equipments	Lot	3	OTM (ICT)	MD TGTDCCL	TGTDCCL	190.35	Planned Dates Planned Days	---	1-Nov-23	13-Dec-23	17-Jan-24	2-Mar-24	9-Mar-24	6-Apr-24	---	4-Aug-24

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GR 22	Pressure Vessel	Lot	1	OTM (ICT)	MD TGTDCCL	TGTDCCL	330.00	Planned Dates Planned Days	---	5-Nov-23	17-Dec-23	21-Jan-24	21-Mar-24	28-Mar-24	25-Apr-24	---	23-Aug-24	
GR 23	Pressure, Temperature & Master Gauges	Lot	1	OTM (ICT)	MD TGTDCCL	TGTDCCL	35.00	Planned Dates Planned Days	---	14-Sep-23	26-Oct-23	25-Nov-23	9-Jan-24	16-Jan-24	13-Feb-24	---	12-Jun-24	
GR 24	Recorder, Pen & Chart	Not Required in This Fiscal Year.																
GR 25	Regulator & Slum Shut Valve (SSV)	Lot	3	OTM (ICT)	Board TGTDCCL	TGTDCCL	1,408.50	Planned Dates Planned Days	---	23-Oct-23	4-Dec-23	3-Jan-24	3-Mar-24	10-Mar-24	7-Apr-24	---	5-Aug-24	
GR 26	Safety Relief Valve	Lot	1	OTM (ICT)	MD TGTDCCL	TGTDCCL	50.00	Planned Dates Planned Days	---	6-Nov-23	18-Dec-23	17-Jan-24	17-Mar-24	24-Mar-24	21-Apr-24	---	19-Aug-24	
GR 27	Spare Parts of Regulators	Lot	3	DPM (International)	Board TGTDCCL	TGTDCCL	377.55	Planned Dates Planned Days	---	26-Nov-23	7-Jan-24	6-Feb-24	6-Apr-24	13-Apr-24	11-May-24	---	8-Sep-24	
GR 28	Tape & Primer	Not Required in This Fiscal Year.																
GR 29	Automatic Test Bench & Borescope	Lot	1	OTM (ICT)	MD TGTDCCL	TGTDCCL	150.00	Planned Dates Planned Days	---	9-Aug-23	20-Sep-23	20-Oct-23	19-Dec-23	26-Dec-23	23-Jan-24	---	22-May-24	
GR 30	Other Tools & Equipments	Lot	2	OTM (ICT)	MD TGTDCCL	TGTDCCL	194.45	Planned Dates Planned Days	---	5-Oct-23	16-Nov-23	16-Dec-23	14-Feb-24	21-Feb-24	20-Mar-24	---	18-Jul-24	
Total Value of Goods Procurement (Foreign)=							9,042.44											
Total Value of Goods Procurement (Local+Foreign)=							10,809.75											

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প্রকৌ. নো. নূরুন্না মোস্তফা কামাল
উপব্যবস্থাপক (এমপিএস)
মার্কেটিং ইঞ্জিনিয়ারিং এন্ড কন্ট্রোল বিভাগ
তিতাস গ্যাস টি এন্ড ডি কোং. লি.

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প্রকৌ. নো. মোহাম্মদ উদ্দিন
ব্যবস্থাপক (এমপিএস)
মার্কেটিং ইঞ্জিনিয়ারিং এন্ড কন্ট্রোল বিভাগ
তিতাস গ্যাস টি এন্ড ডি কোং. লি.

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প্রকৌ. নো. আনিছুর রহমান
উপসহকারী ব্যবস্থাপক
মার্কেটিং ইঞ্জিনিয়ারিং এন্ড কন্ট্রোল বিভাগ
তিতাস গ্যাস টি এন্ড ডি কোং. লি.

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প্রকৌ. সত্যজিৎ ঘোষ
মহাব্যবস্থাপক
মার্কেটিং ও উন্নয়ন বিভাগ
তিতাস গ্যাস টি এন্ড ডি কোং. লি.