

Annual procurement plan (APP)

FY-2023-2024

Division Khulna :Rual Development & co-operative Division.

Department of co-operatives.

Entity Unit & cod : Metropolitan Thana co-operative office Khulna.

| no | Description procurement package goods | Unit | Quantity | procurement Method & Type | Contract Approving Authority | source of funds | Estd cost in tk | Time code for process | Not used in goods | Invite advertise tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Singing of contract | Total time to contract Signature | *Time for completion of contract | |
|----|---|------|--|---------------------------|------------------------------|-----------------|-----------------|-----------------------|-------------------|-------------------------|----------------|-------------------|-------------------|-----------------------|---------------------|----------------------------------|----------------------------------|--|
| 1 | purchase of computer & office Equipments (code-4112202) | Nos | 4 | RFQ | PE | GOB | 80000 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| | | | | | | | | | | | | | AS PER RULES | | | | | |
| 2 | purchase of Furniture (code-4112314) | Nos | chairs-4 tables-1 Rak-2 | RFQ/CP | N/A | GOB | 50000 | | | | | | AS PER RULES | | | | | |
| 3 | computer Repair (code-3258103) | Nos | Ups-05 PC-02 Monitor-2 | CP | N/A | GOB | 10000 | | | | | | AS PER RULES | | | | | |
| 4 | Furniture Repair (code-3258102) | Nos | Steel cabinet-1 guards-1 | CP | N/A | GOB | 10000 | | | | | | AS PER RULES | | | | | |
| 5 | Petrol & Lubricant (code-3243101) | Nos | | CP | N/A | GOB | 24000 | | | | | | AS PER RULES | | | | | |
| 6 | Other stationary (code-3255105) | Nos | LS | CP | N/A | GOB | 35000 | | | | | | AS PER RULES | | | | | |
| 7 | Computer Supplies (Toner) (code-3255101) | Nos | toner 10 Set | CP | N/A | GOB | 10000 | | | | | | AS PER RULES | | | | | |
| 8 | Dress (code-3256106) | Nos | safari-1 umbrella-1 sweater-1 Show- | CP | PE | GOB | 8000 | | | | | | AS PER RULES | | | | | |



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