

ট্রেডিং কর্পোরেশন অব বাংলাদেশ (টিসিবি)

প্রধান কার্যালয়

প্রশাসন শাখা

১, কাওরান বাজার, ঢাকা।

নং-২৬.০৫.০০০০.০০৪.০৭.১৭২.২১-

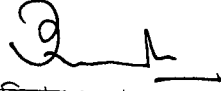
তারিখ: ২৭ জুলাই ২০২৩খ্রি.

অফিস আদেশ

ট্রেডিং কর্পোরেশন অব বাংলাদেশ (টিসিবি) এর ২০২৩-২০২৪ অর্থ বছরে বার্ষিক ক্রয় পরিকল্পনা প্রণয়ন করা হয়েছে।

০২। উক্ত ক্রয় পরিকল্পনা অনুযায়ী কার্যক্রম সম্পাদনের জন্য নির্দেশ প্রদান করা হলো।

সংযুক্তি: বর্ণনামতে



(ব্রিগেডিয়ার জেনারেল মোঃ আরিফুল হাসান)

চেয়ারম্যান, টিসিবি

বিতরণ (জ্যেষ্ঠতার ক্রমানুসারে নয়):

- ১। পরিচালক (প্রশাসন ও অর্থ), টিসিবি, ঢাকা।
- ২। অতিরিক্ত পরিচালক (প্রশাসন), টিসিবি, ঢাকা।
- ৩। অতিরিক্ত পরিচালক (অর্থ ও হিসাব), টিসিবি, ঢাকা।
- ৪। অফিস কপি।

ANNUAL PROCUREMENT PLAN
FY 2023-2024

Ministry/Division	:	Ministry of Commerce (MoC)	
Agency	:	Trading Corporation of Bangladesh	
Procuring Entity Name & Code	:	Trading Corporation of Bangladesh	Budget: TCB Capital

Package No.	Description of Procurement Package GOODS	Unit	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Procurement of Register Book, File Cover, Kham & Kinds of Printing Item	Lamp sum	OTM (NCT)	HOPE	TCB Own Fund	9.00	Planned Dates		25-07-2023	10-08-2023	14-08-2023	21-08-2023	21-08-2023	04-09-2023	-	12-10-2023
							Planned Days		0	16	04	07	0	14	41	
							Actual Dates									
2	Procurement of Computer, Printer & Others accessories for Head Office	NOS	OTM (NCT)	HOPE	TCB Own Fund	25.00	Planned Dates		27-07-2023	13-08-2023	16-08-2023	21-08-2023	21-08-2023	04-09-2023	-	05-10-2023
							Planned Days		0	17	03	05	0	14	39	
							Actual Dates									
3	Procurement of TV for Chairman, Director, Additional Director	NOS	RFQ	HOPE	TCB Own Fund	3.00	Planned Dates		30-07-2023	07-08-2023	07-08-2023	09-08-2023	09-08-2023	-	-	07-08-2023
							Planned Days		0	08	0	02	0		10	
							Actual Dates									
4	Procurement of Stationary Item for Head office	NOS	OTM (NCT)	HOPE	TCB Own Fund	10.00	Planned Dates		03-08-2023	17-08-2023	22-08-2023	24-08-2023	24-08-2023	07-09-2023	-	19-10-2023
							Planned Days		0	15	05	02	0	14	36	
							Actual Dates									
5	Procurement of DO Book for Regional Office	BOX	RFQ	HOPE	TCB Own Fund	3.00	Planned Dates		06-08-2023	13-08-2023	13-08-2023	16-08-2023	16-08-2023	-	-	14-08-2023
							Planned Days		0	07	0	03	0	-	10	
							Actual Dates									
6	Procurement of 3 rd & 4 th Class employees dresses	NOS	RFQ	HOPE	TCB Own Fund	4.00	Planned Dates		17-08-2023	27-08-2023	27-08-2023	29-08-2023	29-08-2023	-	-	29-08-2023
							Planned Days		0	10	0	02	0	-	12	
							Actual Dates									
7	Procurement & Installation of CC Camera at regional office Dhaka, Dhaka Godawn & Uttara Godawn	NOS	RFQ	HOPE	TCB Own Fund	5.00	Planned Dates		14-09-2023	24-09-2023	24-09-2023	27-09-2023	27-09-2023	-	-	31-10-2023
							Planned Days		0	10	0	03	0		13	
							Actual Dates									
8	Microbus Rent for TCB Officers/Employees	NOS	OTM (NCT)	HOPE	TCB Own Fund	40.00	Planned Dates		19-09-2023	02-10-2023	05-11-2023	10-11-2023	10-11-2023	24-11-2023	-	24-12-2023
							Planned Days		0	14	03	05	0	14	36	
							Actual Dates									
9	Procurement of DO Book for Regional Office	BOX	RFQ	HOPE	TCB Own Fund	3.00	Planned Dates		03-10-2023	10-10-2023	10-10-2023	12-10-2023	12-10-2023	-	-	13-11-2023
							Planned Days		0	07	0	02	0	-	09	
							Actual Dates									
10	Procurement of Display Monitor for Mini conference room	NOS	RFQ	HOPE	TCB Own Fund	3.00	Planned Dates		04-10-2023	11-10-2023	11-10-2023	16-10-2023	16-10-2023	-	-	16-11-2023
							Planned Days		0	07	0	05	0		12	
							Actual Dates									
11	Procurement & Installation of CC Camera at regional office Chottogram & Camp Office Comilla	NOS	RFQ	HOPE	TCB Own Fund	5.00	Planned Dates		12-10-2023	19-10-2023	19-10-2023	26-10-2023	26-10-2023	-	-	26-11-2023
							Planned Days		0	07	0	03	0		10	
							Actual Dates									
12	Procurement of Photocopier Machine	NOS	RFQ	HOPE	TCB Own Fund	3.00	Planned Dates		19-10-2023	29-10-2023	29-10-2023	31-10-2023	31-10-2023	-	-	30-11-2023
							Planned Days		0	10	0	02	0		12	
							Actual Dates									
13	Procurement of furniture	NOS	RFQ	HOPE	TCB Own Fund	3.00	Planned Dates		30-10-2023	06-11-2023	06-11-2023	09-11-2023	09-11-2023	-	-	10-12-2023
							Planned Days		0	07	0	03	0		10	
							Actual Dates									

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Package No.	Description of Procurement Package GOODS	Unit	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
				HOPE	TCB Own Fund	13.00	Planned Dates		01-11-2023	15-11-2023	20-11-2023	22-11-2023	22-11-2023	07-12-2023	-	08-01-2024
14	Procurement of Computer, Printer & Others accessories for regional office	NOS	OTM (NCT)	HOPE	TCB Own Fund		Planned Days		0	15	05	02	0	14	36	
							Actual Dates									
						50.00	Planned Dates		19-11-2023	04-12-2023	04-12-2023	07-12-2023	11-12-2023	25-12-2023		25-01-2024
15	Procurement of a Vehicle Car for TCB Head office	NOS	OTM (NCT)	HOPE	TCB Own Fund		Planned Days		0	15	04	03	04	14	40	
							Actual Dates									
						3.00	Planned Dates		04-12-2023	11-12-2023	11-12-2023	11-12-2023	13-12-2023		-	14-01-2024
							Planned Days		0	07	0	0	02		09	
16	Procurement of Computer Maintenance Parts	NOS	RFQ	HOPE	TCB Own Fund		Actual Dates									
						5.00	Planned Dates		20-12-2023	27-12-2023	27-10-2023	31-12-2023	31-12-2023	-	-	31-01-2024
							Planned Days		0	07	0	04	0		11	
17	Procurement & Installation of CC Camera at Regional Office Barisal, Camp office Dinajpur & Gazipur	NOS	RFQ	HOPE	TCB Own Fund		Actual Dates							-	-	14-02-2024
						3.00	Planned Dates		02-01-2024	10-01-2024	10-01-2024	14-01-2024	14-01-2024	-	-	12
18	Procurement of DO Book for Regional Office	BOX	RFQ	HOPE	TCB Own Fund		Planned Days		0	08	0	04	0	-	-	18-02-2024
							Actual Dates									
						3.00	Planned Dates		09-01-2024	16-01-2024	16-01-2024	18-01-2024	18-01-2024		09	
19	Procurement of Stationary Items	Lamp sum	RFQ	HOPE	TCB Own Fund		Planned Days		0	07	00	02	0			
							Actual Dates							-	-	03-03-2024
						5.00	Planned Dates		17-01-2024	24-01-2024	24-01-2024	29-01-2024	29-01-2024		12	
20	Procurement & Installation of CC Camera at Regional Office Barisal, Camp office Dinajpur & Gazipur	NOS	RFQ	HOPE	TCB Own Fund		Planned Days		0	07	0	05	0			
						50.00	Actual Dates									
							Planned Dates		04-02-2024	18-02-2024	22-02-2024	27-02-2024	29-02-2024	14-02-2024	-	15-03-2024
21	Procurement of a Vehicle Microbus for TCB Head office	NOS	OTM (NCT)	HOPE	TCB Own Fund		Planned Days		0	14	04	05	02	14	39	
							Actual Dates									
						3.00	Planned Dates		05-03-2024	12-03-2024	18-03-2024	21-03-2024	21-03-2024	-	-	21-04-2024
							Planned Days		0	07	06	03	0		16	
23	Procurement of Desktop Computer, Color, Printer & Others Divece	NOS	RFQ	HOPE	TCB Own Fund		Actual Dates									
						3.00	Planned Dates		11-04-2024	18-04-2024	22-04-2024	22-04-2024	22-04-2024		-	23-05-2024
24	Procurement of Stationary Items	Lamp sum	RFQ	HOPE	TCB Own Fund		Planned Days		0	07	04	0	0		12	
							Actual Dates									
							Planned Dates		17-04-2024	24-04-2024	24-04-2024	29-04-2024	29-04-2024	-	-	30-05-2024
25	Procurement of DO Book for Regional Office	BOX	RFQ	HOPE	TCB Own Fund		Planned Days		0	07	0	04	0	-	11	
							Actual Dates									
Total value of goods procurement =						257.00										

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