

ANNUAL PROCUREMENT PLAN

FY 2022-2023

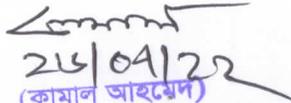
Ministry/Division	Ministry of Commerce (MoC)		
Agency	Trading Corporation of Bangladesh		
Procuring Entity Name & Code	Trading Corporation of Bangladesh		Budget: TCB Capital

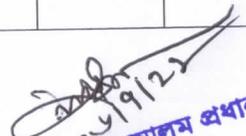
Package No.	Description of Procurement Package GOODS	Unit	Quantity (Approximate)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	Procurement of Projector Machine for Auditorium	NO	2	RFQ	HOPE	TCB Own Fund	2.99	Planned Dates		06-07-2022	13-07-2022	13-07-2022	13-07-2022	13-07-2022	-	-	-
								Planned Days		0	07	0	0	0	-	7	27
								Actual Dates									
2	Procurement of DO Book for Regional Office	Box	115	RFQ	HOPE	TCB Own Fund	2.99	Planned Dates		05-08-2021	17-08-2021	17-08-2021	19-08-2021	19-08-2021	-	-	-
								Planned Days		0	12	0	02	0	-	14	44
								Actual Dates									
3	Procurement of TV for Director & Secretary	NO	2	RFQ	HOPE	TCB Own Fund	1.00	Planned Dates		22-08-2022	30-08-2022	30-08-2022	31-08-2022	31-08-2022		09	29
								Planned Days		0	08	0	01	0			
								Actual Dates									
4	Procurement of Computer, Printer & Others accessories	Lamp sum	-	RFQ	HOPE	TCB Own Fund	2.99	Planned Dates		21-08-2022	29-08-2022	29-08-2022	30-08-2022	29-08-2022	-	-	-
								Planned Days		0	08	0	1	0		09	38
								Actual Dates									
5	Procurement of Computer, Laptop & Printers	NO	15	OTM (NCT)	HOPE	TCB Own Fund	20.00	Planned Dates		08-09-2022	22-09-2022	22-09-2022	25-09-2022	26-09-2022	10-10-2022	-	-
								Planned Days		0	14	0	03	01	14	32	52
								Actual Dates									
6	Printing (Official Register, Bill Book, File Board/Cover, Kham & etc.)	NO	190	OTM (NCT)	HOPE	TCB Own Fund	5.00	Planned Dates		18-09-2022	02-10-2022	02-10-2022	04-10-2022	10-10-2022	24-10-2022		
								Planned Days		0	14	0	02	06	14	36	66
								Actual Dates		10-10-2022	24-10-2022	26-10-2022	30-10-2022	31-10-2022	14-11-2022		
7	Procurement & Installation of CC Camera at regional office	NO	25	RFQ	HOPE	TCB Own Fund	3.00	Planned Dates		22-09-2022	29-09-2022	29-09-2022	02-10-2022	02-10-2022	-	-	-
								Planned Days		0	07	0	02	01	-	10	30
								Actual Dates									
8	Procurement of Display Monitor for Mini conference room	NO	2	RFQ	HOPE	TCB Own Fund	2.99	Planned Dates		03-10-2022	11-10-2-22	11-10-2-22	12-10-2022	12-10-2022	-	-	-
								Planned Days		0	08	0	01	0		09	29
								Actual Dates									
9	Procurement of DO Book for Regional Office	Box	115	RFQ	HOPE	TCB Own Fund	2.99	Planned Dates		13-10-2022	20-10-2022	20-10-2022	23-10-2022	23-10-2022	-	-	-
								Planned Days		0	07	0	02	01	-	10	30
								Actual Dates									
10	Procurement of Stationary Items	NO	65	OTM (NCT)	HOPE	TCB Own Fund	10.00	Planned Dates		0	14	02	04	01	14	35	65
								Planned Days									
								Actual Dates									

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	Description of Procurement Package GOODS	Unit	Quantity (Approximate)	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost (In Tk. lakh)	Time Code for Process	Not used in GOOD	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
11	Procurement of Croceries Item for all office	Lamp sum	-	OTM (NCT)	HOPE	TCB Own Fund	5.00	Planned Dates		03-11-2022	17-11-2022	21-11-2022	23-11-2022	23-11-2022	07-12-2022	-	-
								Planned Days		0	14	04	02	0	14	34	64
								Actual Dates									
12	Procurement of Printer toner, computer accessories and Printer.	Lamp sum	-	RFQ	HOPE	TCB Own Fund	3.00	Planned Dates		04-01-2023	11-01-2023	11-01-2023	15-01-2023	15-01-2023	-	-	-
								Planned Days		0	07	01	04	01		13	33
								Actual Dates									
13	Procurement & Installation of CC Camera regional office-02	Lamp sum	-	RFQ	HOPE	GOB	3.00	Planned Dates		19-01-2023	26-01-2023	26-01-2023	26-01-2023	26-01-2023	-	-	-
								Planned Days		0	07	01	01	01		07	27
								Actual Dates									
14	Procurement of furniture	Lamp sum	-	RFQ	HOPE	TCB Own Fund	2.90	Planned Dates		02-02-2023	09-02-2023	09-02-2023	09-02-2023	09-02-2023	-	-	-
								Planned Days		0	07	0	0	0		07	27
								Actual Dates									
Total value of goods procurement							67.85										


 24/04/22
 (কামাল আহমেদ)
 কম্পিউটার প্রোগ্রামার (প্রশাসন ও সংস্থাপন)


 24/04/22
 মোঃ মনজুর আলম প্রধান
 সচিব

