

Annual Procurement Plan
For Finalcial Year 2025-26

Ministry/Division : Ministry of Primary and Mass Education
Agency : Shishu Kallyan Trust
Procurement Entity Name and Code : Shishu Kallyan Trust 1240101-132011600

Draft:	Version : 1
Date:	28.08.2025
Budget :	Revenue

For: Shishu Kallyan Trust Head Office

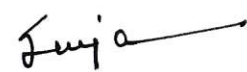
Sl. No.	Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Lac Tk.)	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completa tion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	GR 01/2025-26	Purchase of Furnitures (Head Office: Sofa set, Centre Table, Chair & Table)	Number	Need based	RFQ	Director	GoB	5.0	-	Oct'2025	Oct'2025	Oct'2025	Nov'2025	Nov'2025	Nov'2025	-	-
3	GR 02/2025-26	Purchase of Laptop-01 , Desktop Computer-05, Printer-03 and other Electronics item	Number	Need based	RFQ	Director, SKT	GoB	10.0	-	Jan'2026	Jan'2026	Jan'2026	Feb'2026	Feb'2026	Feb'2026	-	-
4	GR 03/2025-26	Purchase of office Stationary, Seal, Stamp and others	Number	Need based	DPM	Director, SKT	GoB	3.0	-	Aug'2025	Sep, 2025	Oct'2025	Nov'2025	Dec'2025	Dec'2025	-	Whole Year
5	GR 04/2025-26	Purchase Books Magazines, Printing and others	Number	Need based	DPM	Director, SKT	GoB	1.5	-	Dec'2025	Dec'2025	Dec'2025	Jan'2025	Jan'2025	Jan'2025	-	
6	GR 05/2025-26	Maintenance Repair & Purchase of Vehicle Accessories	Number	Need based	DPM	Director, SKT	GoB	6.00	-	Nov'2025	Nov'2025	Nov'2025	Dec'2025	Dec'2025	Dec'2025	-	Whole Year
7	GR 06/2025-26	Purchase of CNG, Petrol, Oil, Lubricant and others	Number	Need based	DPM	Director, SKT	GoB	6.00	-	July'2025	August '2025	Sep' 2025	Oct' 2025	Nov'2025	Dec'2025	-	Whole Year
8	GR 07/2025-26	Purchase of Electrical Equipment: AC-01, Oven: 01 and others	Number	Need based	DPM	Director, SKT	GoB	4.00	-	Feb'2025	Feb'2025	Feb'2025	March'2025	March'2025	Mar'2025		
9	GR 08/2025-26	Purchase of office Equipment: Interactive White Pannel/Smart Monitor and others	Number	Need based	OTM/RFQ	Director, SKT	GoB	6.00	-	Jan'2025	Jan'2025	Jan'2025	Feb'2025	Feb'2025	Feb'2025	-	-
Total value of Goods								41.50									

P.T.O

Sl. No.	Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Lac Tk.)	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	WR 01/2025-26	Construction/Renovation of (Head office)	Number	Need based	RFQ	Director	GoB	5.00		Oct'2025	Oct'2025	Oct'2025	Nov'2025	Nov'2025	Nov'2025	-	-
Total value of Works								5.00									

Sl. No.	Package No.	Description of Procurement Package Services	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Lac Tk.)	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation Opening	Finalcial Proposal opening & Evaluation	Nagotiation	Approval	Signing of Contract	Toat Time to Contract Signature	Time of Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	SR 01/2025-26 (Lot-01)	Hiring a Consulting Firm and others	Indiv.	Need based	SIC	Director, SKT	GoB	0.5	Janu'2026	Janu'2026	Janu'2026	Janu'2026	Feb'2026	Feb'2026	March'2026	March'2026	-	-
Total Value of Service Procurement								0.50										

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For Financial Year 2025-26

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Agency : Shishu Kallyan Trust
Procurement Entity Name and Code : Shishu Kallyan Trust 1240101-132011600

Draft:	Version : 1
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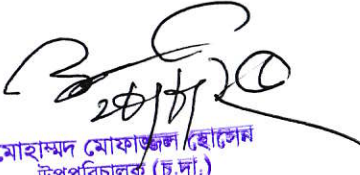
For: Shishu Kallyan Primary School

Sl. No.	Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Lac Tk.)	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	GR (01-05) /2025-26	Purchase of Furnitures (15 Schools)	Number	Need based	RFQ	Director/ SMC	GoB	15.0	-	Oct'2025	Oct'2025	Oct'2025	Nov'2025	Nov'2025	Nov'2025	-	-
Total value of Goods								15.00									

Sl. No.	Package No.	Description of Procurement Package Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (In Lac Tk.)	Not Used in GOODS	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
2	WR (01-10)/2025-26	Construction/Renovation of (15 Schools)	Number	Need based	RFQ	Director/SMC	GoB	30.00	-	Oct'2025	Oct'2025	Oct'2025	Nov'2025	Nov'2025	Nov'2025	-	-
Total value of Works								30.00									


শাহিনুর রহমান
উপ-সহকারী প্রকৌশলী
শিশু কল্যাণ ট্রাস্ট
প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়


প্রবীর কুমার হালদার
সহকারী পরিচালক (প্রশাসন ও অর্থ)
শিশু কল্যাণ ট্রাস্ট
প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়


মোহাম্মদ মোফাজ্জল হোসেন
উপপরিচালক (চ.দা.)
শিশু কল্যাণ ট্রাস্ট
প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়


সুমাইয়া খান
পরিচালক (উপসচিব)
শিশু কল্যাণ ট্রাস্ট
প্রাথমিক ও গণশিক্ষা মন্ত্রণালয়