

## Bangladesh Shishu Academy

Doyel Chattar Sarak

Shabagh, Dhaka-1000

[www.shishuacademy.gov.bd](http://www.shishuacademy.gov.bd)

### Bangladesh Shishu Academy Annual Procurement Plan for FY 2023-2024

Package No	Description of Procurement Good	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost in Tk.(Lakh)	Time Code for Process	Not Used in Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 1.	Computer and Office Equipment Related Supporting materials/ Installation/ Supply, Maintenance	NOS	List-1 Enclosed	OTM/ RFQ/ Direct	Subject to the authority delegated in the Delegation of Financial Power of Bangladesh Shishu Academy Director General / Deputy Director/ Assistant Director/ Program Officer	GOB	45 lac	Planned Dates for OTM		12 Aug' 2023	25 Aug' 2023	31 Aug' 2023	06 Sep' 2023	10 Sep' 2023	07 Oct' 2023	-	28 Day
								Planned Days for OTM		-	14 Days	07 Days	06 Days	05 Days	28 Days	60 Days	
								Actual Dates for OTM		-	-	-	-	-	-	-	
								Planned Dates for RFQ		03 Jan'2024	12 Jan'2024	12 Jan'2024	17 Jan'2024	21 Jan'2024	-	-	21 Day
								Planned Days for RFQ		-	10 Days	00 Days	06 Days	05 Days	-	21 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	


  
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 2.	Stationary & Miscellaneous Goods	NOS	List-II Enclosed	OTM/ RFQ/ Direct	Do	GOB	15 lac	Planned Dates for OTM		10 Agu' 2023	23 Agu' 2023	27 Agu' 2023	02 Sep' 2023	07 Sep' 2023	04 Oct' 2023	-	28 Days
								Planned Days for OTM		-	14 Days	05 Days	07 Days	06 Days	28 Days	28 Days	
								Actual Dates for OTM		-	-	-	-	-	-	-	
								Planned Dates for RFQ		01 Mar' 2024	10 Mar' 2024	10 Mar' 2024	15 Mar' 2024	18 Mar' 2024	-	-	20 Days
								Planned Days for RFQ		-	10 Days	00 Days	06 Days	04 Days	-	20 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 4.	Furniture	NOS	List-II Enclosed	OTM/ RFQ/ Direct	Do	GOB	15 lac	Planned Dates for OTM		01 Oct' 2023	14 Oct' 2023	19 Oct' 2023	24 Oct' 2023	28 Oct' 2023	24 Nov' 2023	-	28 Days
								Planned Days for OTM		-	14 Days	06 Days	05 Days	05 Days	28 Days	60 Days	
								Actual Dates for OTM		-	-	-	-	-	-	-	
								Planned Dates for RFQ		01 Sep' 2023	10 Sep' 2023	10 Sep' 2023	15 Sep' 2023	20 Sep' 2023	-	-	20 Days
								Planned Days for RFQ		-	10 Days	00 Days	06 Days	02 Days	-	22 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	
								Planned Days for RFQ		04 Apr' 2024	13 Apr' 2024	13 Apr' 2024	18 Apr' 2024	22 Apr' 2024	-	-	21 Days
								Actual Dates for RFQ		-	10 Days	00 Days	06 Days	05 Days	-	2 Days	
								Planned Days for RFQ									





Bangladesh Shishu Academy Annual Procurement Plan for FY 2023-2024

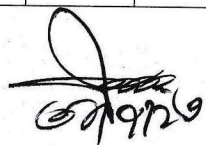
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 5.	Furniture Repair/ Maintenance	NOS	As per requirement	Direct Method	Do	GOB	5 lac	Planned Dates for RFQ									
								Planned Days for RFQ									
								Actual Dates for RFQ									






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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 6.	Sub-Station, Electric Equipment Related Supporting materials/ Installation/ Supply & Maintenance	NOS	List-iv Enclosed	OTM/ RFQ/ Direct	Do	GOB	300 lac	Planned Days for RFQ		01 Dec' 2023	10 Dec' 2023	10 Dec' 2023	15 Dec' 2023	20 Dec' 2023	-	-	
								Actual Dates for RFQ		-	10 Days	00 Days	06 Days	06 Days	-	22 days	
								Planned Days for RFQ		-	-	-	-	-	-	-	













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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 7.	Purchase of Gold and Silver Medal/ Replica/ Related Service/Goods etc.	Piece	474 Pieces	OTM	Subject to the authority delegated in the Delegation of Financial Power of Bangladesh Shishu Academy Director General/ Deputy Director/ Assistant Director/ Program Officer	GOB	100 lac	Planned Dates for RFQ		02 Nov' 2023	15 Nov' 2023	19 Nov' 2023	25 Nov' 2023	30 Nov' 2023	27 Dec' 2023	-	60 days
								Planned Days for RFQ		-	14 Days	05 Days	07 Days	06 Days	28 Days	60 days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	

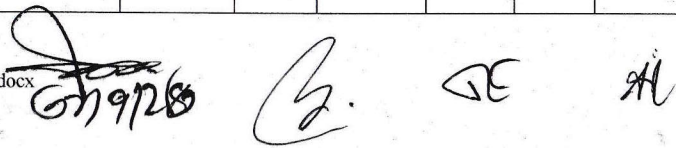
Bangladesh Shishu Academy Annual Procurement Plan for FY 2023-2024

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 8.	Washing	NOS	As per Requirement	Direct purchase.	DG BSA	GOB	15 lac	-	-	-	-	-	-	-	-	-	-
GR 9.	Transport Fuel (Retrol/ Octen/ CNG) *2	LTR	List-V Enclosed	Direct purchase.	DG BSA	GOB	18 lac	-	-	-	-	-	-	-	-	-	-
GR 10.	Books and Journals	NOS	As per Requirement	Direct purchase.	DG BSA	GOB	150 lac	-	-	-	-	-	-	-	-	-	-
GR 11.	Postage	NOS	As per Requirement	Direct purchase.	DG BSA	GOB	2 lac	-	-	-	-	-	-	-	-	-	-
GR 12.	Advertisement	NOS	As per Requirement	Direct purchase.	DG BSA	GOB	25 lac	-	-	-	-	-	-	-	-	-	-



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 13.	Maintenance of Vehicle*3	NOS	As per Requirement	Direct purchase.	DG BSA	GOB	12 lac	-	-	-	-	-	-	-	-	-	-
GR 14.	Telephone/Fax/Internet/Mobile Phone Service	NOS	As per Requirement	Direct purchase.	DG BSA	GOB	10 lac	-	-	-	-	-	-	-	-	-	-
GR 15.	Miscellaneous Expenditure including Conference, APA Independence Award related service/ goods/ Seminar/ Meeting/ Conference/ Bag/ crests & other souvenir/ Electric Equipment etc.	NOS	As per Requirement	Direct purchase.	DG BSA	GOB	50 lac	Planned Dates for RFQ		06 Sep' 2023	15 Sep' 2023	15 Sep' 2023	20 Sep' 2023	24 Sep' 2023	-	-	21 days
								Planned Days for RFQ		-	10 Days	00 Days	06 Days	05 Days	21 days		
								Actual Dates for RFQ		-	-	-	-	-	-		



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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 16.	Uniform	NOS	List-II Enclosed	RFQ/ Direct	Subject to the authority delegated in the Delegation of Financial Power of Bangladesh Shishu Academy Director General / Deputy Director/ Assistant Director/ Program Officer	GOB	3 lac	Planned Dates for OTM		10 Agu' 2023	23 Agu' 2023	27 Agu' 2023	02 Sep' 2023	07 Sep' 2023	04 Oct' 2023	-	28 Days
								Planned Days for OTM		-	14 Days	05 Days	07 Days	06 Days	28 Days	28 Days	
								Actual Dates for OTM		-	-	-	-	-	-	-	
								Planned Dates for RFQ		01 Mar' 2024	10 Mar' 2024	10 Mar' 2024	15 Mar' 2024	18 Mar' 2024	-	-	20 Days
								Planned Days for RFQ		-	10 Days	00 Days	06 Days	04 Days	-	20 Days	
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 17.	Research/ Books Printing and Binding/Feasibility Study of Development Project.	NOS	As per Requirement	RFQ/Direct purchase.	Subject to the authority delegated in the Delegation of Financial Power of Bangladesh Shishu Academy Director General / Deputy Director/ Assistant Director/ Program Officer	GOB	28 lac	Planned Dates for RFQ		04 Apr' 2024	13 Apr' 2024	13 Apr' 2024	18 Apr' 2024	22 Apr' 2024	-	-	-
								Planned Days for RFQ		-	10 Days	00 Days	06 Days	05 Days	21 days	21 days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	

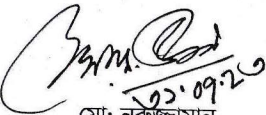


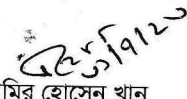


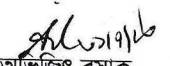

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR 18.	Software Development and Installation	NOS	List-2 Enclosed	QCBS/SFB/LCS/SSS Method	Hope	GOB	6 lac	Planned Dates for OTM		10 Agu' 2023	23 Agu' 2023	27 Agu' 2023	02 Sep' 2023	07 Sep' 2023	04 Oct' 2023	-	28 Days
								Planned Days for OTM		-	14 Days	05 Days	07 Days	06 Days	28 Days	28 Days	
								Actual Dates for OTM		-	-	-	-	-	-	-	
								Planned Dates for RFQ		01 Mar' 2024	10 Mar' 2024	10 Mar' 2024	15 Mar' 2024	18 Mar' 2024	-	-	20 Days
								Planned Days for RFQ		-	10 Days	00 Days	06 Days	04 Days	-	20 Days	
								Actual Dates for RFQ		-	-	-	-	-	-	-	
<b>Total</b>							<b>799 lac</b>										

  
 মো: বাশির উদ্দিন সরকার  
 হিসাব রক্ষণ অফিসার (চলতি দায়িত্ব)  
 বাংলাদেশ শিশু একাডেমি।

  
 মো: নুরুজ্জামান  
 প্রোগ্রাম অফিসার (প্রশাসন)  
 বাংলাদেশ শিশু একাডেমি।

  
 মো: আমির হোসেন খান  
 সহকারী পরিচালক  
 বাংলাদেশ শিশু একাডেমি।

  
 অভিজিৎ বসাক  
 উপপরিচালক (সিনিয়র সহকারী সচিব)  
 বাংলাদেশ শিশু একাডেমি।