

Revised Annual Procurement Plan 2024-2025  
 RPCL-GAZIPUR 52.194 MW Power Plant  
 Implementing Office: P&C Department, RPCL, Dhaka.

Package No.	Lot No.	Description of Procurement Package GOODS/Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Foreign Currency) Euro	Estimated Cost (Foreign Currency) USD	Estimated Cost (Local Currency) BDT	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	NOA / Work Order	Signing of Contract	Total time to Contract Signature/ W.O.	Time for completion of Contract/ W.O.		
1	2	3	4	5	6	7	8	9			10	11	12	13	14	15	16	17		
<b>Mechanical Items</b>																				
GR-1	Lot-1	Un-Schedule maintenance & safety spares for Engines	Item	94	OTM	Board of RPCL	RPCL Own Fund (revenue)	€ 363,745.00			7-Nov-24	22-Dec-24	5-Jan-25	19-Jan-25	29-Jan-25	25-Feb-25	110	90 days from the date of LC opening		
	Lot-2	Un-Schedule maintenance & safety spares for Turbochargers	Item	8	e-GP (OTM)	Board of RPCL	RPCL Own Fund (revenue)			b 53,923,475.00	15-Mar-25	5-Apr-25	26-Apr-25	3-May-25	10-May-25	7-Jun-25	84	120 days from the date of contract signing or Purchase Order		
GR-2	Lot-1	Schedule Maintenance & safety Spares for Separator	Item	42	e-GP (OTM)	Board of RPCL	RPCL Own Fund (revenue)			b 11,508,144.20	22-Dec-24	26-Jan-25	12-Feb-25	24-Feb-25	3-Mar-25	31-Mar-25	99	180 days from the date of contract signing or Purchase Order		
GR-3	Lot-1	Schedule maintenance & safety Spares for Compressors	Item	20	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)			b 512,000.00	21-Nov-24	5-Dec-24	19-Dec-24	26-Dec-24	25-Dec-24	9-Jan-25	49	120 days from the date of contract signing or Purchase Order		
GR-4	Lot-1	Lubricating oil for Auxiliaries (Mobil Brand)	Item	3	DPM from MJL Bangladesh PLC	Managing Director	RPCL Own Fund (revenue)			b 389,160.00	15-Jan-24	19-Feb-24	27-Feb-24	27-Feb-24	27-Feb-25	27-Feb-25	40	15 days from the date of purchase order		
	Lot-2	EDGU Lubricating Oil	Item	1	DPM from Bangla CAT	Managing Director	RPCL Own Fund (revenue)			b 23,980.00	1-Sep-24	15-Sep-24	29-Sep-24	6-Oct-24	13-Oct-24	10-Nov-24	70	30 days from the date of contract signing or Purchase Order		
	Lot-3	Instrument air Compressor oil	Item	1	DPM from Atlas Copco	Managing Director	RPCL Own Fund (revenue)			b 96,800.00	1-Sep-24	15-Sep-24	29-Sep-24	6-Oct-24	13-Oct-24	10-Nov-24	70	30 days from the date of contract signing or Purchase Order		
GR-5	Lot-1	Tools	Item	95	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)			b 628,529.00	8-Jan-25	22-Jan-25	5-Feb-25	12-Feb-25	6-Feb-25	26-Feb-25	49	30 days from the date of contract signing or Purchase Order		
GR-6	Lot-1	Consumables	Item	149	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)			b 637,401.00	24-Nov-24	8-Dec-24	22-Dec-24	29-Dec-24	2-Jan-25	20-Jan-25	57	30 days from the date of contract signing or Purchase Order		
GR-7	Lot-1	Engines Spare Parts from Northern Power	Item	18	DPM from Northern Power	Managing Director	RPCL Own Fund (revenue)			b 4,027,020.01	5-Nov-24	4-Dec-24	4-Dec-24	9-Dec-24	11-Dec-24	11-Dec-24	36	07 (Seven) Working Days from the date of issuing PO		
<b>Sub Total</b>								€ 363,745.00		b 71,746,509.21										
<b>Electrical Items</b>																				
GR-1	Lot-1	Sensors	Item	19	DPM from Wartsila	Managing Director	RPCL Own Fund (revenue)	€ 43,444.00			23-Sep-24	30-Sep-24	10-Oct-25	9-Oct-24	23-Oct-24	23-Oct-24	30	12 weeks from the date of LC opening		
	Lot-2	CT	Item	1	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)			b 1,137,600.00	3-Oct-24	17-Oct-24	31-Oct-24	7-Nov-24	28-Oct-24	18-Nov-24	46	60 days from the date of contract signing or Purchase Order		
GR-2	Lot-1	Air Conditioner	Item	1	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)			b 748,653.00	9-Dec-24	23-Dec-24	6-Jan-25	13-Jan-25	2-Jan-25	16-Jan-25	38	60 days from the date of contract signing or Purchase Order		
	Lot-2	UPS & DC Battery	Item	3	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)			b 1,657,206.00	16-Oct-24	30-Oct-24	13-Nov-24	20-Nov-24	26-Nov-24	15-Dec-24	60	60 days from the date of contract signing or Purchase Order		
	Lot-3	Consumables	Item	81	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)			b 372,699.00	28-Nov-24	12-Dec-24	26-Dec-24	2-Jan-25	25-Dec-24	13-Jan-25	46	60 days from the date of contract signing or Purchase Order		
GR-3	Lot-1	Alternator Rotor Rewindings	Item	1	OSTETM	Managing Director	RPCL Own Fund (revenue)		\$71,875.00	b 9,662,500.00	15-Oct-24	25-Nov-24	14-Jan-25	21-Jan-25	10-Feb-25	12-Feb-25	118	180 days from the date of site handover		
<b>Sub Total</b>								€ 43,444.00	\$71,875.00	b 13,578,658.00										

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Package No.	Lot No.	Description of Procurement Package GOODS/Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Foreign Currency) Euro	Estimated Cost (Foreign Currency) USD	Estimated Cost (Local Currency) BDT	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	NOA / Work Order	Signing of Contract	Total time to Contract Signature/ W.O.	Time for completion of Contract/ W.O.					
1	2	3	4	5	6	7	8	9			10	11	12	13	14	15	16	17					
<b>Chemical Items</b>																							
GR-1	Lot-1	Boiler & Engine Water Treatment Chemical	Item	3	e-GP (OTM)	MD, RPCL	RPCL Own Fund	-		b 1,552,301.26	7-Oct-24	22-Oct-24	7-Nov-24	11-Nov-24	11-Nov-24	28-Nov-24	52	20 days from the date of issuing indent					
GR-2	Lot-1	Fuel and Lube Oil Test Reagent	Item	2	e-GP (OTM)	MD, RPCL	RPCL Own Fund	-		b 638,000.01	4-Feb-25	24-Feb-25	3-Mar-25	10-Mar-25	17-Mar-25	14-Apr-25	69	150 days from the date of signing the contract					
<b>Sub Total</b>										b	2,190,301.27												
<b>Consumable Items (Admin)</b>																							
GR-1	Lot-1	Working Shoes	Items	40	e-GP (OTM)	Managing Director	RPCL own fund			b 169,446.00	2-Sep-24	16-Sep-24	30-Sep-24	7-Oct-24	30-Sep-24	17-Oct-24	45	60 days from the date of contract signing or Purchase Order					
GR-2	Lot-1	Walkie Talkie	items	8	e-GP (OTM)	Managing Director	RPCL own fund			b 370,155.00	2-Oct-24	16-Oct-24	30-Oct-24	6-Nov-24	28-Oct-24	19-Nov-24	48	60 days from the date of contract signing or Purchase Order					
<b>Sub Total</b>										b	539,601.00												
<b>Grand Total</b>								€ 407,189.00	\$ 71,875.00	b 88,055,069.49													

Procurement Method	Estimated Value (EURO)	Estimated Value (USD/)	Estimated Value (BDT)	Equivalent BDT	Number of Lot
OTM	€ 363,745.00			b 52,020,554.68	1
OTM (e-GP)			b 73,855,609.48	b 73,855,609.48	13
OSTETM		\$ 71,875.00	b 9,662,500.00	b 18,431,250.00	1
DPM			b 4,536,960.01	b 4,536,960.01	4
DPM(Int'l)	€ 43,444.00			b 6,213,091.53	1
<b>Total</b>	€ 407,189.00	€ 71,875.00	b 88,055,069.49	b 155,057,465.69	20

Note: Considering Conversion rate as per Sonali Bank B.C Exchange rate on 24.04.2025 [ 1 Euro= 143.0138 BDT; 1 USD= 122 BDT]

*Rafiq*  
05.05.2025  
Md. Rafejul Islam  
Sub Divisional Engineer  
Rural Power Company Limited

*Asaduzzaman*  
05/05/2025  
Mohammad Asaduzzaman  
Executive Engineer (P & C)  
Rural Power Company Limited

*Ashraf Hossain*  
05/05/2025  
(Md. Ashraf Hossain)  
Executive Director(Engg.) Adtl. Charge  
Rural Power Company Limited

*Salim Bhuiyan*  
05/05/25  
(Md. Salim Bhuiyan)  
Managing Director (C.C.)  
Rural Power Company Limited