

**Rural Power Company Limited**  
**Annual Procurement Plan' 2024-25**  
**Implementing Office: RPCL Gazipur 105MW Power Plant**

| Package No.                         | Lot No. | Description of Procurement Package GOODS             | Unit  | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds         | Estimated Cost (Foreign Currency) (EURO) | Estimated Cost (Local Currency) (BDT) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | NOA / Work Order | Signing of Contract | Total time to Contract Signature/ W.O. | Time for completion of Contract/ W.O.         | Remarks |  |
|-------------------------------------|---------|--|-------|----------|---------------------------|------------------------------|-------------------------|--|---------------------------------------|---------------------------|----------------|-------------------|-------------------|------------------|---------------------|--|---|---------|--|
| 1                                   | 2       | 3  | 4     | 5        | 6                         | 7                            | 8                       | 9  | 10                                    | 11                        | 12             | 13                | 14                | 15               | 16                  | 17                                     | 18  |         |  |
| <b>Mechanical (Goods and Works)</b> |         |  |       |          |                           |                              |                         |  |                                       |                           |                |                   |                   |                  |                     |  |   |         |  |
| GR-1                                | Lot-1   | Tools  | Items | 90       | RFQ                       | Managing Director            | RPCL Own Fund (revenue) |  | 295,000.00                            | 12-Dec-24                 | 26-Dec-24      | 02-Jan-25         | 09-Jan-25         | 16-Jan-25        | 13-Feb-25           | 63                                     | 60 days from the date of signing the contract |         |  |
|                                     | Lot-2   | Equipments   | Items | 7        | DPM                       | Managing Director            | RPCL Own Fund (revenue) |  | 2,000,000.00                          | 10-Sep-24                 | 24-Sep-24      | 01-Oct-24         | 08-Oct-24         | 15-Oct-24        | 12-Nov-24           | 63                                     | 60 days from the date of signing the contract |         |  |
| WR-1                                | Lot-1   | Un-Schedule maintenace of Turbo charger(ABB)         | Items | 5        | DPM                       | Managing Director            | RPCL Own Fund (revenue) |  | 2,000,000.00                          | 12-Dec-24                 | 26-Dec-24      | 02-Jan-25         | 09-Jan-25         | 16-Jan-25        | 13-Feb-25           | 63                                     | 60 days from the date of signing the contract |         |  |
|                                     | Lot-2   | Condition based Maintenance of engine by Wartsila    | Items | 14       | DPM                       | Managing Director            | RPCL Own Fund (revenue) |  | 2,000,000.00                          | 12-Dec-24                 | 26-Dec-24      | 02-Jan-25         | 09-Jan-25         | 16-Jan-25        | 13-Feb-25           | 63                                     | 60 days from the date of signing the contract |         |  |
| WR-2                                | Lot-1   | Outsourced Repair & Maintenance (Workshop)           | Items | 1        | RFQ                       | Managing Director            | RPCL Own Fund (revenue) |  | 400,000.00                            | 13-Oct-24                 | 09-Nov-24      | 16-Nov-24         | 23-Nov-24         | 30-Nov-24        | 28-Dec-24           | 76                                     | 60 days from the date of signing the contract |         |  |
|                                     | Lot-2   | Outsourced Repair & Maintenance (Engine)             | Items | 1        | RFQ                       | Managing Director            | RPCL Own Fund (revenue) |  | 400,000.00                            | 01-Apr-25                 | 15-Apr-25      | 22-Apr-25         | 29-Apr-25         | 06-May-25        | 03-Jun-25           | 63                                     | 60 days from the date of signing the contract |         |  |
|                                     | Lot-3   | Outsourced Repair & Maintenance (Engine Auxiliaries) | Items | 1        | RFQ                       | Managing Director            | RPCL Own Fund (revenue) |  | 400,000.00                            | 13-Oct-24                 | 09-Nov-24      | 16-Nov-24         | 23-Nov-24         | 30-Nov-24        | 28-Dec-24           | 76                                     | 60 days from the date of signing the contract |         |  |
|                                     | Lot-4   | Outsourced Repair & Maintenance (HBEDI Auxiliaries)  | Items | 1        | RFQ                       | Managing Director            | RPCL Own Fund (revenue) |  | 350,000.00                            | 01-Apr-25                 | 15-Apr-25      | 22-Apr-25         | 29-Apr-25         | 06-May-25        | 03-Jun-25           | 63                                     | 60 days from the date of signing the contract |         |  |
| <b>Sub-Total</b>                    |         |  |       |          |                           |                              |                         |  | <b>7,845,000.00</b>                   |                           |                |                   |                   |                  |                     |  |   |         |  |
| <b>Electrical (Goods and Works)</b> |         |  |       |          |                           |                              |                         |  |                                       |                           |                |                   |                   |                  |                     |  |   |         |  |
| GR-2                                | Lot-1   | Magnetic Contactor,Overload, PLC etc items           | Items | 20       | RFQ                       | Managing Director            | RPCL Own Fund (revenue) |  | 150,000.00                            | 10-Sep-24                 | 24-Sep-24      | 01-Oct-24         | 08-Oct-24         | 15-Oct-24        | 12-Nov-24           | 63                                     | 60 days from the date of signing the contract |         |  |
|                                     | Lot-2   | Consumable (Electrical)                              | Items | 60       | RFQ                       | Managing Director            | RPCL Own Fund (revenue) |  | 298,000.00                            | 13-Oct-24                 | 09-Nov-24      | 16-Nov-24         | 23-Nov-24         | 30-Nov-24        | 28-Dec-24           | 76                                     | 60 days from the date of signing the contract |         |  |
|                                     | Lot-1   | AC Compressor and Accessories                        | Items | 8        | RFQ                       | Managing Director            | RPCL Own Fund (revenue) |  | 200,000.00                            | 12-Dec-24                 | 26-Dec-24      | 02-Jan-25         | 09-Jan-25         | 16-Jan-25        | 13-Feb-25           | 63                                     | 60 days from the date of signing the contract |         |  |
| WR-3                                | Lot-1   | Un-Schedule maintenace of Wartsila and ABB           | Items | 2        | DPM                       | Managing Director            | RPCL Own Fund (revenue) |  | 200,000.00                            | 12-Dec-24                 | 26-Dec-24      | 02-Jan-25         | 09-Jan-25         | 16-Jan-25        | 13-Feb-25           | 63                                     | 60 days from the date of signing the contract |         |  |
| WR-4                                | Lot-2   | Outsourced Repair & Maintenance                      | Items | 4        | RFQ                       | Managing Director            | RPCL Own Fund (revenue) |  | 350,000.00                            | 10-Dec-24                 | 24-Dec-24      | 31-Dec-24         | 07-Jan-25         | 14-Jan-25        | 11-Feb-25           | 63                                     | 60 days from the date of signing the contract |         |  |
|                                     | Lot-3   | Transformer oil Test                                 | Items | 1        | DPM                       | Managing Director            | RPCL Own Fund (revenue) |  | 200,000.00                            | 01-Apr-25                 | 15-Apr-25      | 22-Apr-25         | 29-Apr-25         | 06-May-25        | 03-Jun-25           | 63                                     | 60 days from the date of signing the contract |         |  |
| <b>Sub-Total</b>                    |         |  |       |          |                           |                              |                         |  | <b>1,398,000.00</b>                   |                           |                |                   |                   |                  |                     |  |   |         |  |

*Asadul*

*Asadul*

*[Signature]*

*[Signature]*

*[Signature]*

*[Signature]*

| Chemical Items           |       |   |       |     |     |                   |                         |  |                     |           |           |           |           |           |           |    |   |  |
|--------------------------|-------|---|-------|-----|-----|-------------------|-------------------------|--|---------------------|-----------|-----------|-----------|-----------|-----------|-----------|----|---|--|
| GR-3                     | Lot-1 | Raw water, Boiler water treatment chemical & Filter cartridge | Items | 6   | RFQ | Managing Director | RPCL Own Fund (revenue) |  | 90,585.00           | 12-Oct-24 | 09-Nov-24 | 16-Nov-24 | 23-Nov-24 | 30-Nov-24 | 28-Dec-24 | 77 | 60 days from the date of signing the contract |  |
| <b>Sub-Total</b>         |       |   |       |     |     |                   |                         |  | <b>90,585.00</b>    |           |           |           |           |           |           |    |   |  |
| Consumable Items (Admin) |       |   |       |     |     |                   |                         |  |                     |           |           |           |           |           |           |    |   |  |
| GR-4                     | Lot-1 | Stationery & Consumable item                                  | Items | 50  | RFQ | Managing Director | RPCL Own Fund (revenue) |  | 125,000.00          | 10-Dec-24 | 24-Dec-24 | 31-Dec-24 | 07-Jan-25 | 14-Jan-25 | 11-Feb-25 | 63 | 60 days from the date of signing the contract |  |
| GR-5                     | Lot-1 | Different Log Books, From etc.                                | Items | 30  | RFQ | Managing Director | RPCL Own Fund (revenue) |  | 50,000.00           | 10-Dec-24 | 24-Dec-24 | 31-Dec-24 | 07-Jan-25 | 14-Jan-25 | 11-Feb-25 | 63 | 60 days from the date of signing the contract |  |
| GR-6                     | Lot-1 | Working Dress (Dangri)  | Items | 160 | RFQ | Managing Director | RPCL Own Fund (revenue) |  | 200,000.00          | 12-Dec-24 | 26-Dec-24 | 02-Jan-25 | 09-Jan-25 | 16-Jan-25 | 13-Feb-25 | 63 | 60 days from the date of signing the contract |  |
| GR-7                     | Lot-1 | Working Dress (Uniform)                                       | Items | 28  | RFQ | Managing Director | RPCL Own Fund (revenue) |  | 90,000.00           | 12-Dec-24 | 26-Dec-24 | 02-Jan-25 | 09-Jan-25 | 16-Jan-25 | 13-Feb-25 | 63 | 60 days from the date of signing the contract |  |
| <b>Sub-Total</b>         |       |   |       |     |     |                   |                         |  | <b>465,000.00</b>   |           |           |           |           |           |           |    |   |  |
| <b>Grand Total</b>       |       |   |       |     |     |                   |                         |  | <b>9,798,585.00</b> |           |           |           |           |           |           |    |   |  |

| Procurement Method                          | Estimated Cost (BDT) | No. of Lot |
|---|----------------------|------------|
| RFQ (Spare)                                 | 1,498,585.00         | 9          |
| RFQ (Works)                                 | 1,900,000.00         | 5          |
| DPM   | 6,400,000.00         | 5          |
| <b>Total Estimated Value and No. of Lot</b> | <b>9,798,585.00</b>  | <b>19</b>  |

*Md. Anisul Islam*  
 24/7/24  
 Md. Anisul Islam  
 Asst. Engineer Maintenance  
 106 MW Gazipur Power Plant  
 Rural Power Company Ltd

*Amir*  
 24/7/2024

*Mirza Abdullah Al Mamun*  
 24.07.24  
 Mirza Abdullah Al Mamun  
 Deputy Manager (HR & Admin)  
 RPCL-Gazipur Power Plant  
 Rural Power Company Limited

*Md. Asadusjaman*  
 Md. Asadusjaman  
 Executive Engineer  
 RPCL-Gazipur Power Plant  
 Rural Power Company Limited

*Mohd. Jahangir Alam Mazumder*  
 Mohd. Jahangir Alam Mazumder  
 Superintending Engineer  
 (Plant In-Charge)  
 RPCL-Gazipur Power Plant  
 Rural Power Company Limited

*Md. Salim Bhuiyan, PEng*  
 24/7/24  
 (Md. Salim Bhuiyan, PEng)  
 Executive Director (Engg.)  
 Rural Power Company Limited

*Md. Abdus Sabur*  
 24/7/2024  
 (Md. Abdus Sabur)  
 Managing Director  
 Rural Power Company Ltd.