

**Annual Procurement Plan 2024-2025**  
**RPCL-GAZIPUR 52MW Power Plant**  
**Implementing Office: P&C Department, RPCL, Dhaka.**

Package No.	Lot No.	Description of Procurement Package GOODS/Works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Foreign Currency) Euro	Estimated Cost (Local Currency) BDT	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	NOA / Work Order	Signing of Contract	Total time to Contract Signature/ W.O.	Time for completion of Contract/ W.O.	Remarks		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
<b>Mechanical Items</b>																				
GR-1	Lot-1	Un-Schedule maintenance & safety spares for Engines	Item	37	OTM	Board of RPCL	RPCL Own Fund (revenue)	€ 451,059.14		15-Oct-24	5-Nov-24	26-Nov-24	3-Dec-24	10-Dec-24	7-Jan-25	84	120 days from the date of contract signing or Purchase Order			
	Lot-2	Un-Schedule maintenance & safety spares for Turbo chargers	Item	8	OTM	Board of RPCL	RPCL Own Fund (revenue)	€ 115,394.06		15-Oct-24	5-Nov-24	26-Nov-24	3-Dec-24	10-Dec-24	7-Jan-25	84	120 days from the date of contract signing or Purchase Order			
GR-2	Lot-1	Schedule Maintenance & safety Spares for Separator	Item	63	e-GP (OTM)	Board of RPCL	RPCL Own Fund (revenue)	€ 16,448,222.90		1-Sep-24	15-Sep-24	29-Sep-24	6-Oct-24	13-Oct-24	10-Nov-24	70	120 days from the date of contract signing or Purchase Order			
GR-3	Lot-1	Schedule maintenance & safety Spares for Compressors	Item	20	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)	€ 516,703.00		15-Sep-24	29-Sep-24	13-Oct-24	20-Oct-24	27-Oct-24	24-Nov-24	70	120 days from the date of contract signing or Purchase Order			
GR-4	Lot-1	Schedule maintenance & safety spares for Auxiliaries (Local)	Item	98	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)	€ 2,000,000.00		15-Nov-24	29-Nov-24	13-Dec-24	20-Dec-24	27-Dec-24	24-Jan-25	70	120 days from the date of contract signing or Purchase Order			
GR-5	Lot-1	Lubricating oil for Auxiliaries and transformer oil	Item	8	DPM	Managing Director	RPCL Own Fund (revenue)	€ 832,692.00		1-Sep-24	15-Sep-24	29-Sep-24	6-Oct-24	13-Oct-24	10-Nov-24	70	30 days from the date of contract signing or Purchase Order			
GR-6	Lot-1	Tools	Item	95	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)	€ 1,350,000.00		1-Aug-24	15-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	10-Oct-24	70	30 days from the date of contract signing or Purchase Order			
GR-7	Lot-1	Consumables	Item	149	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)	€ 2,000,000.00		1-Aug-24	15-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	10-Oct-24	70	30 days from the date of contract signing or Purchase Order			
<b>Sub Total</b>								€ 566,453.20	€ 23,147,617.90											
<b>Electrical Items</b>																				
GR-1	Lot-1	Sensors	Item	19	DPM from Wartala	Managing Director	RPCL Own Fund (revenue)	€ 34,893.15		25-Jul-24	8-Aug-24	22-Aug-24	29-Aug-24	5-Sep-24	3-Oct-24	70	60 days from the date of contract signing or Purchase Order			
	Lot-2	CT	Item	1	OTM	Managing Director	RPCL Own Fund (revenue)	€ 2,661,600.00		1-Aug-24	15-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	10-Oct-24	70	60 days from the date of contract signing or Purchase Order			
GR-2	Lot-1	Air Conditioner	Item	1	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)	€ 1,084,000.00		15-Aug-24	29-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	24-Oct-24	70	60 days from the date of contract signing or Purchase Order			
	Lot-2	UPS & DC Battery	Item	3	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)	€ 2,768,250.00		14-Sep-24	28-Sep-24	12-Oct-24	19-Oct-24	26-Oct-24	23-Nov-24	70	60 days from the date of contract signing or Purchase Order			
	Lot-3	Consumables	Item	81	e-GP (OTM)	Managing Director	RPCL Own Fund (revenue)	€ 1,708,075.00		15-Oct-24	29-Oct-24	12-Nov-24	19-Nov-24	26-Nov-24	24-Dec-24	70	60 days from the date of contract signing or Purchase Order			
<b>Sub Total</b>								€ 34,893.15	€ 8,221,925.00											
<b>Chemical Items</b>																				
GR-02	Lot-1	Boiler & Engine Water Treatment Chemical	Item	3	e-GP (OTM)	MD, RPCL	RPCL Own Fund	€ 1,401,284.00		17-Sep-24	1-Oct-24	15-Oct-24	22-Oct-24	29-Oct-24	26-Nov-24	70	60 days from the date of contract signing or Purchase Order			

*18/07/2024*  
**Md. Rafiqul Islam**  
 Assistant Engineer  
 Rural Power Company Ltd.

*18/07/2024*  
**মোহাম্মদ হুসাইন**  
 নির্বাহী প্রকৌশলী (এ এন্ড সি)  
 করাল পাওয়ার কোম্পানী লিমিটেড

*18/07/2024*  
**(Md. Ashraf Hossain)**  
 Chief Engineer (O&M)  
 Rural Power Company Ltd.

*18/07/24*  
**(Md. Salim Bhuiyan, PEng)**  
 Executive Director (Engg.)  
 Rural Power Company Limited

*18/07/2024*  
**(Md. Abdus Sabur)**  
 Managing Director  
 Rural Power Company Limited

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
GR-03	Lot-1	Fuel and Lube Oil Test Reagent	Item	2	e-GP (OTM)	MD. RPCL.	RPCL. Own Fund		৳ 551,800.00	18-Sep-24	2-Oct-24	16-Oct-24	24-Oct-24	30-Oct-24	27-Nov-24	70	60 days from the date of contract signing or Purchase Order			
<b>Sub Total</b>								<b>0</b>	<b>৳ 1,953,084.00</b>											
<b>Consumable Items (Admin)</b>																				
GR-2	Lot-1	Working Shoes	Items	40	e-GP (OTM)	Managing Director	RPCL. own fund		৳ 200,000.00	17-Sep-24	1-Oct-24	15-Oct-24	22-Oct-24	29-Oct-24	26-Nov-24	70	60 days from the date of contract signing or Purchase Order			
GR-7	Lot-1	Walkie Talkie	items	8	e-GP (OTM)	Managing Director	RPCL. own fund		৳ 560,000.00	22-Sep-24	6-Oct-24	20-Oct-24	27-Oct-24	3-Nov-24	1-Dec-24	70	60 days from the date of contract signing or Purchase Order			
<b>Sub Total</b>									<b>৳ 760,000.00</b>											
<b>Grand Total</b>								<b>€ 601,346.35</b>	<b>৳ 34,082,626.90</b>											

Procurement Method	Estimated Value (USD/ EUR)	Estimated Value (BDT)	Equivalent BDT	Number of Lot
OTM	€ 566,453.20	৳ 2,661,600.00	৳ 78,073,514.55	3
OTM (e-GP)		৳ 30,588,334.90	৳ 30,588,334.90	12
DPM		৳ 832,692.00	৳ 832,692.00	1
DPM(Int'l)	€ 34,893.15		৳ 4,645,325.06	1
<b>Total</b>	<b>€ 601,346.35</b>	<b>৳ 34,082,626.90</b>	<b>৳ 114,139,866.51</b>	<b>17</b>

Note: Exchange rate dated on 03.07.2024 [1 Euro= 133.13 BDT]

*Paul*  
18.07.2024  
Md. Rafejul Islam  
Assistant Engineer  
Rural Power Company Ltd.

*Ashraf*  
18/7/24  
মোহাম্মদ আসাদুল্লাহ মান  
নির্বাহী প্রকৌশলী (পি এন্ড সি)  
রুরাল পাওয়ার কোম্পানী লিমিটেড

*Ashraf*  
18/7/2024  
(Md. Ashraf Hossain)  
Chief Engineer (O&M)  
Rural Power Company Ltd.

*Salim*  
18/7/24  
(Md. Salim Bhuiyan, PEng)  
Executive Director (Engg.)  
Rural Power Company Limited

*Abdus*  
18/7/24  
(Md. Abdus Sabur)  
Managing Director  
Rural Power Company Ltd

*Paul*  
*Ashraf*  
*Salim*  
*Abdus*