

Annual Procurement Plan' 2024 -25
RPCL-Gazipur 105MW Power Plant
Implementing Office: P&C Department, RPCL, Dhaka

Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Foreign Currency) Euro	Estimated Cost (Local Currency) BDT	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	NOA / Work Order	Signing of Contract	Total time to Contract Signature	Time for completion of Contract/ W.O.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Mechanical+Electrical (Goods & Works)																	
GR-1	Lot-1	24K Schedule Maintenance spares of engine	Item	269	OTM(Intl)	RPCL Board	RPCL Own Fund (revenue)	€ 1,450,000.00		7-Aug-24	18-Sep-24	25-Sep-24	2-Oct-24	9-Oct-24	6-Nov-24	91	90 days from the date of signing the contract
	Lot-2	Safety spares of engine	Item	526	OTM(Intl)	RPCL Board	RPCL Own Fund (revenue)	€ 370,000.00		1-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	31-Oct-24	91	90 days from the date of signing the contract
	Lot-3	Schedule & safety spare of Auxiliary (Foreign)	Item	64	DPM(Intl)	RPCL Board	RPCL Own Fund (revenue)	€ 100,000.00		1-Aug-24	12-Sep-24	19-Sep-24	26-Sep-24	3-Oct-24	31-Oct-24	91	90 days from the date of signing the contract
GR-2	Lot-1	Turbocharger Spare Parts	Item	10	OTM(eGP)	RPCL Board	RPCL Own Fund (revenue)		43,267,250.00	1-Jan-24	12-Feb-24	19-Feb-24	26-Feb-24	4-Mar-24	1-Apr-24	91	90 days from the date of signing the contract
GR-3	Lot-1	Boll filter	Item	17	OTM(eGP)	RPCL Board	RPCL Own Fund (revenue)		6,050,000.00	12-Dec-24	26-Dec-24	2-Jan-25	9-Jan-25	16-Jan-25	13-Feb-25	63	60 days from the date of signing the contract
GR-4	Lot-1	Spare parts for Lube Oil Separator	Item	30	OTM(eGP)	RPCL Board	RPCL Own Fund (revenue)		14,520,000.00	10-Sep-24	24-Sep-24	1-Oct-24	8-Oct-24	15-Oct-24	12-Nov-24	63	60 days from the date of signing the contract
	Lot-2	Spare parts for HFO Separator	Item	22	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		8,470,000.00	10-Sep-24	22-Oct-24	29-Oct-24	5-Nov-24	12-Nov-24	10-Dec-24	91	60 days from the date of signing the contract
GR-5	Lot-1	Spare Parts for Instrument Air Compressor	Item	9	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		3,000,000.00	12-Mar-25	23-Apr-25	30-Apr-25	7-May-25	14-May-25	11-Jun-25	91	60 days from the date of signing the contract
	Lot-2	Spare parts for Starting Air Compressor	Item	22	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		2,000,000.00	12-Mar-25	23-Apr-25	30-Apr-25	7-May-25	14-May-25	11-Jun-25	91	60 days from the date of signing the contract
GR-6	Lot-1	Spare parts for Boiler	Item	5	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		3,000,000.00	12-Oct-24	9-Nov-24	16-Nov-24	23-Nov-24	30-Nov-24	28-Dec-24	77	60 days from the date of signing the contract
	Lot-2	Spare parts for Water Treatment Unit	Item	17	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		1,000,000.00	12-Oct-24	9-Nov-24	16-Nov-24	23-Nov-24	30-Nov-24	28-Dec-24	77	60 days from the date of signing the contract
	Lot-3	Spare parts for Fire Fighting Unit	Item	21	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		5,500,000.00	1-Jan-25	29-Jan-25	5-Feb-25	12-Feb-25	19-Feb-25	19-Mar-25	77	60 days from the date of signing the contract
GR-7	Lot-1	Lubricating Oil for Auxiliaries	Item	13	DPM(Local)	Managing Director	RPCL Own Fund (revenue)		3,000,000.00	12-Nov-24	10-Dec-24	17-Dec-24	24-Dec-24	31-Dec-24	28-Jan-25	77	60 days from the date of signing the contract
GR-8	Lot-1	Mechanical Consumables	Item	177	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		2,000,000.00	1-Feb-25	1-Mar-25	8-Mar-25	15-Mar-25	22-Mar-25	19-Apr-25	77	60 days from the date of signing the contract
GR-9	Lot-1	Valve for plant auxiliary system	Item	82	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		4,000,000.00	10-May-24	24-May-24	31-May-24	7-Jun-24	14-Jun-24	12-Jul-24	63	60 days from the date of signing the contract
GR-10	Lot-1	Electrical Control, Sensor, PLC, Alternator items of Engine and Auxiliaries	Items	82	DPM(Intl)	Managing Director	RPCL Own Fund (revenue)	€ 110,000.00		7-Aug-24	21-Aug-24	28-Aug-24	4-Sep-24	11-Sep-24	9-Oct-24	63	60 days from the date of signing the contract
GR-11	Lot-1	Lube oil & HFO Separator spare (Electrical)	Items	8	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		1,923,053.00	10-Sep-24	22-Oct-24	29-Oct-24	5-Nov-24	12-Nov-24	10-Dec-24	91	60 days from the date of signing the contract
GR-12	Lot-1	Generator CB	Items	4	DPM(Intl)	Managing Director	RPCL Own Fund (revenue)	€ 168,268.00		11-Nov-24	23-Dec-24	30-Dec-24	6-Jan-25	13-Jan-25	10-Feb-25	91	60 days from the date of signing the contract
GR-13	Lot-1	Compressor Items (Electrical)	Items	17	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		600,000.00	12-Mar-25	23-Apr-25	30-Apr-25	7-May-25	14-May-25	11-Jun-25	91	60 days from the date of signing the contract

Shahidul Islam
Sub Divisional Engineer
Rural Power Company Ltd

Md. Ashraf Hossain
Chief Engineer (O&M)
Rural Power Company Ltd

Md. Salim Bhuiyan, PEng
Executive Director (Engg)
Rural Power Company Limited

(Md. Abdus Sibur)
Managing Director
Rural Power Company Ltd

Annual Procurement Plan' 2024 -25
RPCL-Gazipur 105MW Power Plant
Implementing Office: P&C Department, RPCL, Dhaka

Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost (Foreign Currency) Euro	Estimated Cost (Local Currency) BDT	Invite / Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	NOA / Work Order	Signing of Contract	Total time to Contract Signature	Time for completion of Contract/ W.O.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17		
GR-14	Lot-1	Boiler Items (Electrical)	Items	17	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		5,000,000.00	12-Oct-24	9-Nov-24	16-Nov-24	23-Nov-24	30-Nov-24	28-Dec-24	77	60 days from the date of signing the contract	
GR-15	Lot-1	Fire Fighting system spares and consumables	Items	12	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		1,311,420.00	10-Dec-24	24-Dec-24	31-Dec-24	7-Jan-25	14-Jan-25	11-Feb-25	63	60 days from the date of signing the contract	
GR-16	Lot-1	ICT Items	Items	27	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		1,287,130.00	1-Apr-25	15-Apr-25	22-Apr-25	29-Apr-25	6-May-25	3-Jun-25	63	60 days from the date of signing the contract	
WR-1	Lot-1	24K Schedule Maintenance of 03 engines	Item	1	DPM (local)	Managing Director	RPCL Own Fund (revenue)		21,000,000.00	7-Aug-24	18-Sep-24	25-Sep-24	2-Oct-24	9-Oct-24	6-Nov-24	91	90 days from the date of signing the contract	
Sub Total								2,198,268.00	126,928,853.00									
Chemical Items																		
GR-17	Lot-1	Engine water treatment chemical	Item	3	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		1,987,688.00	10-Aug-24	24-Aug-24	31-Aug-24	7-Sep-24	14-Sep-24	12-Oct-24	63	60 days from the date of signing the contract	
GR-18	Lot-1	Water test reagent.	Item	7	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		254,500.00	12-Aug-24	26-Aug-24	2-Sep-24	9-Sep-24	16-Sep-24	14-Oct-24	63	60 days from the date of signing the contract	
GR-19	Lot-1	Fuel and Lube oil test reagent.	Item	2	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		905,200.00	11-Dec-23	25-Dec-23	1-Jan-24	8-Jan-24	15-Jan-24	12-Feb-24	63	60 days from the date of signing the contract	
Sub Total									3,147,388.00									
Consumable Items (Admin)																		
GR-20	Lot-1	BREB Twist tite Meter Seal	Item	1	DPM (local)	Managing Director	RPCL Own Fund (revenue)		62,280.00	1-Mar-25	29-Mar-25	5-Apr-25	12-Apr-25	19-Apr-25	17-May-25	77	60 days from the date of signing the contract	
GR-21	Lot-1	Working Shoes	Items	50	OTM(eGP)	Managing Director	RPCL Own Fund (revenue)		250,000.00	1-Feb-25	1-Mar-25	8-Mar-25	15-Mar-25	22-Mar-25	19-Apr-25	77	60 days from the date of signing the contract	
Sub Total									312,280.00									
Grand Total								2,198,268.00	130,388,521.00									

Procurement Method	Estimated Value (USD/ EUR)	Estimated Value (BDT)	Equivalent BDT	Number of Lot
OTM (ICT)	€ 1,920,000.00	BDT -	BDT 255,609,600.00	3
LTM	€ -	BDT -	BDT -	0
OTM (e-GP)	-	BDT 106,326,241.00	BDT 106,326,241.00	20
DPM	€ 278,268.00	BDT 24,062,280.00	BDT 61,108,098.84	5
Total Estimated Value & Number of Lot	€ 2,198,268.00	BDT 130,388,521.00	BDT 423,043,939.84	28

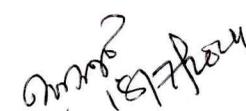
Exchange rate date 03.07.24 1Euro=133.13 BDT


Shahidul Islam
 Sub Divisional Engineer
 Rural Power Company Ltd.


 মোহাম্মদ আসাদুজ্জামান
 নির্বাহী প্রকৌশলী (পি এন্ড সি)
 রুরাল পাওয়ার কোম্পানী লিমিটেড


 (Md. Asif Ussain)
 Chief Engineer (O&M)
 Rural Power Company Ltd.


 (Md. Salim Bhuiyan, PEng)
 Executive Director (Engg.)
 Rural Power Company Limited


 (Md. Abdus Sabur)
 Managing Director
 Rural Power Company