

Revised Annual Procurement Plan' 2024-25
RPCL-Raozan Power Plant
Implementation Office: RPCL- Head Office, P&C Department.
Summary Sheet

| Package No. | Lot No | Description of Procurement Package GOODS | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estimated Cost (Foreign Currency) | Estimated Cost (Local Currency) | Invite / Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | NOA / Work Order | Signing of Contract | Total time to Contract Signature/ W.O. | Time for completion of Contract/ W.O. |
|---|--------|---|------|----------|---------------------------|------------------------------|-----------------|-----------------------------------|---------------------------------|---------------------------|----------------|-------------------|-------------------|------------------|---------------------|--|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| Mechanical Items (Goods) | | | | | | | | | | | | | | | | | |
| GR-1 | Lot-1 | Safety Spare Parts, 48K Spare Parts of DG-03 | Item | 147 | OTM | RPCL Board | RPCL Own Fund | € 496,688.74 | | 7-Nov-24 | 22-Dec-24 | 5-Jan-25 | 19-Jan-25 | 29-Jan-25 | 25-Feb-25 | 110 | Within 90 days of opening LC |
| GR-2 | Lot-1 | 48K schedule maintenance works of DG#3 | Lot | 1 | DPM | RPCL Board | RPCL Own Fund | | BDT 8,297,250.00 | 27-Apr-25 | 4-May-25 | 11-May-25 | 20-May-25 | 18-Jun-25 | 20-Jun-25 | 54 | Within 25 days from the date of contract signing |
| GR-3 | Lot-1 | Spare parts of Turbocharger | Item | 6 | OTM (e-GP) | MD, RPCL | RPCL Own Fund | - | BDT 3,780,000.00 | 27-Feb-25 | 24-Mar-25 | 31-Mar-25 | 10-Apr-25 | 15-Apr-25 | 13-May-25 | 75 | Within 150 days from the date of contract signing |
| GR-4 | Lot-1 | Safety Spare Parts for HFO & LO Separator | Item | 1 | OTM (e-GP) | MD, RPCL | RPCL Own Fund | - | BDT 241,856.00 | 15-Oct-24 | 14-Nov-24 | 29-Nov-24 | 14-Dec-24 | 21-Dec-24 | 29-Dec-24 | 75 | Within 180 days from the date of contract signing |
| GR-5 | Lot-1 | Different Bellows for Exhaust System | Item | 6 | OTM (e-GP) | MD, RPCL | RPCL Own Fund | - | BDT 1,730,000.00 | 30-Dec-24 | 20-Jan-25 | 22-Jan-25 | 24-Jan-25 | 27-Jan-25 | 18-Feb-25 | 50 | Within 120 days from the date of contract signing |
| Mechanical Items (works) | | | | | | | | | | | | | | | | | |
| WR-1 | Lot-1 | Painting of Fuel Tanks and Exhaust Stack | Lot | 1 | OTM (e-GP) | MD, RPCL | RPCL Own Fund | - | BDT 1,560,693.00 | 17-Oct-24 | 4-Nov-24 | 14-Nov-24 | 16-Nov-24 | 24-Nov-24 | 8-Dec-24 | 52 | Within 60 days from the date of contract signing |
| Electrical & Instrumentation Items | | | | | | | | | | | | | | | | | |
| GR-6 | Lot-1 | Different Accessories, Relays and Breaker for MV system and Sub-Station | Item | 10 | OTM (e-GP) | MD, RPCL | RPCL Own Fund | - | BDT 3,260,737.00 | 25-Jul-24 | 24-Aug-24 | 8-Sep-24 | 23-Sep-24 | 30-Sep-24 | 8-Oct-24 | 75 | Within 60 days from the date of PO |
| Consumable Items | | | | | | | | | | | | | | | | | |
| GR-7 | Lot-1 | PPE (Safety Shoe) | Pair | 39 | OTM (e-GP) | MD, RPCL | RPCL Own Fund | - | BDT 142,116.00 | 2-Sep-24 | 23-Sep-24 | 25-Sep-24 | 25-Sep-24 | 30-Sep-24 | 17-Oct-24 | 45 | Within 45 days from the date of contract signing |
| GR-8 | Lot-1 | Different Auxiliary Consumables (Chemical) | Item | 4 | OTM (e-GP) | MD, RPCL | RPCL Own Fund | - | BDT 849,340.72 | 25-Aug-24 | 24-Sep-24 | 9-Oct-24 | 24-Oct-24 | 31-Oct-24 | 8-Nov-24 | 75 | Within 20 days from the date of issuing indent. |
| GR-9 | Lot-1 | Different Auxiliary Consumables (Oil & Others) | Item | 3 | DPM from MJL | MD, RPCL | RPCL Own Fund | - | BDT 183,140.00 | 15-Sep-24 | 15-Oct-24 | 30-Oct-24 | 14-Nov-24 | 21-Nov-24 | 29-Nov-24 | 75 | Within 15 days from the date of purchase order |
| GR-10 | Lot-1 | Laboratory Consumables (HACH) | Item | 6 | OTM (e-GP) | MD, RPCL | RPCL Own Fund | - | BDT 52,500.00 | 15-Sep-24 | 15-Oct-24 | 30-Oct-24 | 14-Nov-24 | 21-Nov-24 | 29-Nov-24 | 75 | Within 150 days from the date of contract signing |
| GR-11 | Lot-1 | Laboratory Test Reagent | Item | 1 | OTM (e-GP) | MD, RPCL | RPCL Own Fund | - | BDT 82,000.00 | 15-Sep-24 | 15-Oct-24 | 30-Oct-24 | 14-Nov-24 | 21-Nov-24 | 29-Nov-24 | 75 | Within 150 days from the date of contract signing |
| GR-12 | Lot-1 | Meter Seal | Item | 1 | DPM from BREB | MD, RPCL | RPCL Own Fund | - | BDT 16,590.00 | 17-Dec-24 | 31-Dec-24 | 5-Jan-25 | 7-Jan-25 | 14-Jan-25 | 14-Jan-25 | 28 | Within 60 days from the date of PO |
| Total | | | | | | | | € 496,688.74 | BDT 20,196,222.73 | | | | | | | | |

| Procurement Method | Estimated Value (USD/ EUR) | Estimated Value (BDT) | Equivalent BDT | Number of Lot |
|--------------------|----------------------------|-----------------------|-------------------|---------------|
| OTM | € 496,688.74 | | BDT 71,033,344.12 | 1 |
| OTM (e-GP) | | BDT 11,699,242.73 | BDT 11,699,242.73 | 9 |
| DPM | | BDT 8,496,980.00 | BDT 8,496,980.00 | 3 |
| Total | € 496,688.74 | BDT 20,196,222.73 | BDT 91,229,566.85 | 13 |

Note: Considering Conversion rate as per Sonali Bank B.C Exchange rate on 24.04.2025 [1 Euro= 143.0138 BDT]

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 Managing Director (C.C.)
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