

Annual Procurement Plan for 2024 -2025

Ministry / Division : Road Transport and Highways Division

Agency : Roads and Highways Department

Procuring Entity Name : Project Director (ACE)
Bangladesh Road Safety Project

Code: 224377100

(Cost in Lac Taka)

Package No.	Description of Procurement Package as per Goods	Unit	Quantity	Procuring Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost	Time Code for Process	Invitation for Tender	Technical Proposal/Tender Opening	Technical Proposal/Tender Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GP (RHD)-01	Printing and Binding of Documents (Lot-2)	LS	-	RFQ	Project Director	GOB	5.00	Planned Dates	01-Aug-24	08-08-24	11-08-24			13-08-24	14-08-24	-	21-08-24	
								Planned Days		7	3			2	1	13	7	
								Actual Dates										
	Printing and Binding of Documents (Lot-2)	LS	-	RFQ	Project Director	GOB	5.00	Planned Dates	05-Jan-25	12-01-25	15-01-25				17-01-25	18-01-25	-	25-01-25
								Planned Days		7	3			2	1	13	7	
								Actual Dates										
GP(RHD)-02	Supply of Stationary, Seals and Stamps (Lot No:04)	LS	-	RFQ	Project Director	GOB	5.00	Planned Dates	11-Aug-24	18-08-24	21-08-24			23-08-24	24-08-24	-	31-08-24	
								Planned Days		7	3			2	1	13	7	
								Actual Dates										
	Supply of Stationary, Seals and Stamps (Lot No:05)	LS	-	RFQ	Project Director	GOB	5.00	Planned Dates	10-Sep-24	17-09-24	19-09-24				22-09-24	23-09-24	-	30-09-24
								Planned Days		7	2			3	1	13	7	
								Actual Dates										
	Supply of Stationary, Seals and Stamps (Lot No:06)	LS	-	RFQ	Project Director	GOB	5.00	Planned Dates	12-Jan-25	19-01-25	21-01-25				23-01-25	26-01-25	-	02-02-25
								Planned Days		7	2			2	3	14	7	
								Actual Dates										
	Supply of Stationary, Seals and Stamps (Lot No:07)	LS	-	RFQ	Project Director	GOB	5.00	Planned Dates	12-Feb-25	19-02-25	20-02-25				23-02-25	26-02-25	-	05-03-25
								Planned Days		7	1			3	3	14	7	
								Actual Dates										

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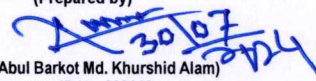
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 Agency : Roads and Highways Department
 Procuring Entity Name : Project Director (ACE)
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(Cost in Lac Taka)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GP(RHD)-03	Supply of Computer Consumables (Lot No: 02)	LS	-	RFQ	Project Director	GOB	5.00	Planned Dates	11-Aug-24	18-08-24	20-08-24			22-08-24	25-08-24	-	01-09-24
								Planned Days		7	2		2	3	14	7	
								Actual Dates									
GP(RHD)-07	Supply of Furniture	Nos.	651	OTM	Project Director	GOB & WB	84.09	Planned Dates	11-Sep-24	09-10-24	27-10-24			03-11-24	10-11-24	-	09-05-25
								Planned Days		28	18		7	7	60	180	
								Actual Dates	-	-	-		-	-	-	-	
GP(DGH)-01	(A) BLS Ambulance supply; (B) Medicine and equipment supply for BLS ambulances	No	60	(OTM/International)	MRTB	WB & GoB	5626.58	Planned Dates	20-Aug-24					20-Nov-24	18-Dec-24	-	18-Dec-25
								Planned Days		42			80	28	150		
								Actual Dates									
GP(DGH)-02	Motorcycle and accessories supply for motorcycle ambulance services	No	40	(OTM/National)	PD	WB & GoB	251.39	Planned Dates	20-Sep-24					21-Nov-24	19-Dec-24	-	19-Mar-25
								Planned Days		28			34	28	90		
								Actual Dates									
GP(DGH)-03	Emergency room medicine supply and equipment supply installation in three hospitals	No	-	(OTM/National)	PD	WB & GoB	351.07	Planned Dates	30-Sep-24					01-Dec-24	29-Dec-24	-	29-Dec-25
								Planned Days		28			34	28	90		
								Actual Dates									
GP(BP)-02	Supply of Motorcycles	Nos.	80	OTM	MRTB	WB & GoB	2036.18	Planned Dates	01-Oct-24					05-Nov-24	12-Nov-24	-	23-Jan-25
								Planned Days		28	30		07	07	72	120 days	
								Actual Dates									
GP(BP)-06	Road Safety Enhancement equipment's and	LS	TBD	OTM	PD	WB & GoB	440.3	Planned Dates	01-Oct-24	22-10-24	08-11-24			15-Nov-24	22-Nov-24	-	
								Planned Days		21	16		07	07	51	90 days	
								Actual Dates									
Total Value of Goods Procurement							8824.61										

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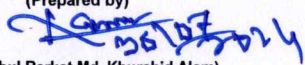
Agency : Roads and Highways Department

Procuring Entity Name : Project Director (ACE)
Bangladesh Road Safety Project

Code: 224377100

(Cost in Lac Taka)

Package No.	Description of Procurement Package as per Works	Unit	Quantity	Procuring Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost	Time Code for Process	Invitation for Tender	Technical Proposal/Tender Opening	Technical Proposal/Tender Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WP (BP) - 01	Highway Police Training Center Construction and ancillary works	LS	-	OTM (International)	MRTB	WB & GoB	5953.1	Planned Dates	01-Oct-24	29-10-24	29-11-24			06-Dec-24	14-Dec-24	-	
								Planned Days		28	30			07	07	72	120 days
								Actual Dates									
Total Value of Goods Procurement							5953.10										

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Annual Procurement Plan for 2024 -2025

Ministry / Division :

Road Transport and Highways Division

Budget Development

Roads and Highways Department

Procuring Entity Name :

Project Director (ACE)
Bangladesh Road Safety Project

Code: 224377100

(Cost in Lac Taka)

Package No.	Description of Procurement Package SERVICE	Unit	Quantity	Procuring Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost	Time Code for Process	Advertise REOI	EOI Opening	EOI Evaluation and Short Listing of Applicants	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract (Date and Month)
1	2	3	4	5	6	7	8	9	10	11	12	15	16	17	18	19
SP(RHD) - 08	Consulting Services for Foreign Training	LS	-	OTM	PD	WB & GoB	355.60	Planned Dates	15-Feb-25	15-03-25	14-05-25	28-05-25	11-06-25	09-07-25	144	30-08-27
								Planned Days		28	60	14	14	28		26 Month
								Actual Dates						-		-
SP(RHD) - 09	Consulting Services Capacity Development for implementing agencies Training	LS	-	OTM	CCGP	WB & GoB	7627.62	Planned Dates	15-Dec-24	12-01-25	13-03-25	12-04-25	11-06-25	11-07-25	208	30-08-27
								Planned Days		28	60	30	60	30		26 Month
								Actual Dates								-
SP(BRTA) - 01	BRTA System integration design, supply, installation, testing, operation and training	LS	-	QCBS (International)	MRTB	WB & GoB	862.28	Planned Dates	10-Nov-24	08-12-24	13-03-25	12-04-25	12-05-25	09-06-25	211	30-05-27
								Planned Days		28	95	30	30	28		24 Month
								Actual Dates								-
SP(BRTA) - 02	BRTA Technical Manuals Development	LS	-	QCBS (International)	MRTB	WB & GoB	815.42	Planned Dates	02-Sep-24	30-09-24	29-12-24	28-01-25	27-02-25	27-03-25	206	30-06-26
								Planned Days		28	90	30	30	28		12 Month
								Actual Dates								-
SP(BRTA) - 03	Public Awareness Campaign Non-Consulting Services	LS	-	QCBS (Open-National)	Project Director	WB & GoB	278.51	Planned Dates	01-Oct-24	29-10-24	28-12-24	11-01-25	25-01-25	22-02-25	144	30-08-27
								Planned Days		28	60	14	14	28		24 Month
								Actual Dates								-
SP(DGH) - 01	Consultancy services for development of Standards and Protocols for formal EMS system	Person-month	86	QCBS (National)	Project Director	WB & GoB	217.67	Planned Dates	30-Aug-24	28-Sep-24			02-12-24	30-Dec-24	108	30-Dec-25
								Planned Days		28			52	28		12 Month
								Actual Dates								-

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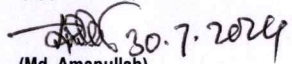
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Package No.	Description of Procurement Package SERVICE	Unit	Quantity	Procuring Method & (Type)	Contract Approving Authority	Source of Funds	Estimated Cost	Time Code for Process	Advertise REOI	EOI Opening	EOI Evaluation and Short Listing of Applicants	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract (Date and Month)
1	2	3	4	5	6	7	8	9	10	11	12	15	16	17	18	19
SP (DGH) - 03	Non-consultancy services for BLS ambulance management/ operation, bike ambulance operations/management, call center and other support services	LS	-	ICS	CCGP	WB & GoB	14780	Planned Dates	30-Aug-24	12-Oct-24			04-12-24	01-Jan-25	135	01-Jan-28
								Planned Days		42			28	65		36 Month
								Actual Dates						-		
SP (DGH) - 04	Non-consultancy services for bystander care and call center	LS	-	RFB (International)	MRTB	WB & GoB	1109.33	Planned Dates	30-Aug-24	12-Oct-24				28-Dec-24	120	28-Dec-26
								Planned Days		42			78	24 Month		
								Actual Dates						-		
SP (BP) - 03	Crash database System rollout and Support Services	LS	-	QCBS (National)	MRTB	WB & GoB	2167.22	Planned Dates	01-Aug-24	29-Aug-24	28-Sep-24	06-Oct-24	14-Oct-24	25-Dec-24	146	25-Apr-24
								Planned Days		28	30	08	08	72		4 Month
								Actual Dates								
Total Value of Service Procurement							28213.63									

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