

**REVISED ANNUAL PROCUREMENT PLAN (TURN-KEY WORKS)**  
**FY-2025-2026**


Ministry / Division :  
Agency :  
Procuring Entity Name & Code :  
Project Name & Code :

: Power, Energy & Mineral Resources /Power Division  
Bangladesh Rural Electrification Board (BREB) , Project code 133004700  
Project Director, BREB  
Modernization and Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division) ( Special revised),224365100

		Project Cost	
Fund In Lakh Taka		Total	217667.07
		GOB	8553.34
		PA	209113.73
		Own Fund	0.00

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost ( in Lakh Tk.)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
MCEP/BREB/DMD-W-1	Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) GIS substation including land development (Turn-key)	No	5	OSTETM (ICT)	CCGP	GOB (Only VAT-IT)	163.36	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25		
							WB	13859.49	Planned Days	-	42	42	49	7	28	168	540		
	Lot-2		GOB (Only VAT-IT)	122.33	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25						
			WB	13208.98	Planned Days	-	42	42	49	7	28	168	540						
	<b>Sub-Total</b>			<b>No</b>	<b>10</b>			GOB (Only VAT-IT)	<b>285.69</b>										
									WB	<b>27068.47</b>									
MCEP/BREB/DMD-W-2	Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) AIS substation including land development (Turn-key)	No	8	OSTETM (ICT)	CCGP	GOB (Only VAT-IT)	217.06	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25		
							WB	15896.65	Planned Days	-	42	42	49	7	28	168	540		
	Lot-2		GOB (Only VAT-IT)	205.68	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25						
			WB	15723.51	Planned Days	-	42	42	49	7	28	168	540						
	Lot-3		GOB (Only VAT-IT)	1492.13	Planned Dates	25-Apr-25	23-May-25	04-Jul-25	22-Aug-25	29-Aug-25	26-Sep-25		20-Mar-27						
			WB	8455.40	Planned Days	-	28	42	49	7	28	154	540						
	<b>Sub-Total</b>			<b>No</b>	<b>20</b>			GOB (Only VAT-IT)	<b>1914.87</b>										
									WB	<b>40075.56</b>									
	MCEP/BREB/DMD-W-3		Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) AIS substation including land development (Turn-key)	No	10	OSTETM (ICT)	CCGP	GOB (Only VAT-IT)	251.20	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25
									WB	13933.34	Planned Days	-	42	42	49	7	28	168	540
			Lot-2		GOB (Only VAT-IT)	254.40	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25				
					WB	13887.77	Planned Days	-	42	42	49	7	28	168	540				
Lot-3		GOB (Only VAT-IT)	2101.96		Planned Dates	25-Apr-25	23-May-25	04-Jul-25	22-Aug-25	29-Aug-25	26-Sep-25		20-Mar-27						
		WB	11911.09		Planned Days	-	28	42	49	7	28	154	540						
Lot-4		GOB (Only VAT-IT)	1570.48		Planned Dates	25-Apr-25	23-May-25	04-Jul-25	22-Aug-25	29-Aug-25	26-Sep-25		20-Mar-27						
		WB	8899.38		Planned Days	-	28	42	49	7	28	154	540						
<b>Sub-Total</b>			<b>No</b>		<b>34</b>			GOB (Only VAT-IT)	<b>4178.05</b>										
									WB	<b>48631.58</b>									
<b>Substion (New) -Total</b>					<b>64</b>			GOB (Only VAT-IT)	<b>6378.61</b>										
									WB	<b>115775.61</b>									

  
**Joydeb Malaker**  
Additional Project Director  
MCE (DMD), Project  
BREB, Dhaka.

  
**(Mohammad Ali)**  
Project Director  
MCEP (DMD), BREB, Dhaka

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Tk.)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/ DMD-W-4	Lot-1	Substation: 33/11 KV (10/14 MVA) sub-station AIS augmentation along with Design, supply, installation, testing & commissioning and also land development if necessary (Turn-key)	No	6	OSTETM (ICT)	CCGP	GOB (Only VAT-IT)	168.07	Planned Dates	25-Jan-24	07-Mar-24	18-Apr-24	06-Jun-24	13-Jun-24	11-Jul-24		02-Jan-26
							WB	13534.01	Planned Days	-	42	42	49	7	28	168	540
							Actual Dates	15-May-24	11-Jul-24	30-Dec-24	31-Dec-25	31-Dec-25					
	Lot-2		No	6	OSTETM (ICT)	CCGP	GOB (Only VAT-IT)	115.56	Planned Dates	25-Jan-24	07-Mar-24	18-Apr-24	06-Jun-24	13-Jun-24	11-Jul-24		02-Jan-26
							WB	11887.93	Planned Days	-	42	42	49	7	28	168	540
							Actual Dates	15-May-24	11-Jul-24	30-Dec-24	31-Dec-25	31-Dec-25					
<b>Sub-Total</b>			<b>No</b>	<b>12</b>			GOB (Only VAT-IT)	<b>283.63</b>									
							WB	<b>25421.94</b>									
MCEP/BREB/ DMD-W-5	Lot-1	Substation: 33/11 KV (10/14 MVA) sub-station GIS augmentation along with Design, supply, installation, testing & commissioning and also land development if necessary (Turn-key)	No	7	OSTETM (ICT)	CCGP	GOB (Only VAT-IT)	184.64	Planned Dates	25-Jan-24	07-Mar-24	18-Apr-24	06-Jun-24	13-Jun-24	11-Jul-24		02-Jan-26
							WB	23568.15	Planned Days	-	42	42	49	7	28	168	540
							Actual Dates	15-May-24	11-Jul-24	30-Dec-24							
	Lot-2		No	7	OSTETM (ICT)	CCGP	GOB (Only VAT-IT)	212.28	Planned Dates	25-Jan-24	07-Mar-24	18-Apr-24	06-Jun-24	13-Jun-24	11-Jul-24		02-Jan-26
							WB	22159.25	Planned Days	-	42	42	49	7	28	168	540
							Actual Dates	15-May-24	11-Jul-24	30-Dec-24	31-Dec-25	31-Dec-25					
<b>Sub-Total</b>			<b>No</b>	<b>14</b>			GOB (Only VAT-IT)	<b>396.92</b>									
							WB	<b>45727.40</b>									
<b>Substition (Augmentation) -Total</b>				<b>26</b>			GOB (Only VAT-IT)	<b>680.55</b>									
							WB	<b>71149.34</b>									
<b>Substation (New &amp; Aumentation) Total</b>				<b>90</b>			GOB (Only VAT-IT)	<b>7059.15</b>									
							WB	<b>186924.95</b>									
MCEP/BREB/ DMD-W-386	Lot-1	River Crossing: Design, supply, installation, testing & commissioning etc all complete as required of River- Crossing Tower (Turn-key)	No	1	OSTETM (NCT)	HOPE	GOB (Only VAT-IT)	118.59	Planned Dates	15-Feb-25	15-Mar-25	19-Apr-25	14-Jun-25	21-Jun-25	19-Jul-25		19-Jul-26
							WB	540.23	Planned Days	-	28	35	56	7	28	154	365
							Actual Dates	23-Feb-25	24-Mar-25	24-May-25	15-Jun-25	15-Jun-25	02-Jul-25				
MCEP/BREB/ DMD-W-387	Lot-1		No	1	OSTETM (NCT)	HOPE	GOB (Only VAT-IT)	89.86	Planned Dates	15-Feb-25	15-Mar-25	19-Apr-25	14-Jun-25	21-Jun-25	19-Jul-25		19-Jul-26
							WB	409.38	Planned Days	-	28	35	56	7	28	154	365
							Actual Dates	23-Feb-25	24-Mar-25	24-May-25	15-Jun-25	15-Jun-25	02-Jul-25				
MCEP/BREB/ DMD-W-388	Lot-1		No	1	OSTETM (NCT)	HOPE	GOB (Only VAT-IT)	77.94	Planned Dates	15-Feb-25	15-Mar-25	19-Apr-25	14-Jun-25	21-Jun-25	19-Jul-25		19-Jul-26
							WB	355.05	Planned Days	-	28	35	56	7	28	154	365
							Actual Dates	23-Feb-25	24-Mar-25	24-May-25	15-Jun-25	15-Jun-25	02-Jul-25				
MCEP/BREB/ DMD-W-389	Lot-1		No	1	OSTETM (NCT)	HOPE	GOB (Only VAT-IT)	81.83	Planned Dates	15-Feb-25	15-Mar-25	19-Apr-25	14-Jun-25	21-Jun-25	19-Jul-25		19-Jul-26
							WB	372.78	Planned Days	-	28	35	56	7	28	154	365
							Actual Dates	23-Feb-25	24-Mar-25	24-May-25	15-Jun-25	15-Jun-25	02-Jul-25				
MCEP/BREB/ DMD-W-390	Lot-1		No	1	OSTETM (NCT)	HOPE	GOB (Only VAT-IT)	71.88	Planned Dates	15-Feb-25	15-Mar-25	19-Apr-25	14-Jun-25	21-Jun-25	19-Jul-25		19-Jul-26
							WB	327.45	Planned Days	-	28	35	56	7	28	154	365
							Actual Dates	23-Feb-25	24-Mar-25	24-May-25	15-Jun-25	15-Jun-25	02-Jul-25				
<b>Sub-Total</b>			<b>No</b>	<b>5</b>			GOB (Only VAT-IT)	<b>440.10</b>									
							WB	<b>2004.89</b>									
MCEP/BREB/ DMD-W-391	Lot-1	SCADA Establishment: Design, supply, installation, testing & commissioning etc all complete as required for establishment of SCADA System for 4 Sub-stations inclusion with Existing SCADA at Narshingdi PBS-1 (Turn-key)	No	5	OSTETM (ICT)	HOPE	GOB (Only VAT-IT)	36.82	Planned Dates	20-Jan-26	03-Mar-26	14-Apr-26	19-May-26	26-May-26	23-Jun-26		19-Apr-27
							WB	920.56	Planned Days	-	42	42	35	7	28	154	300
							Actual Dates										
<b>Sub-Total</b>			<b>No</b>	<b>5</b>			GOB (Only VAT-IT)	<b>36.82</b>									
							WB	<b>920.56</b>									

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Additional Project Director  
MCE (DMD) Project

(Mohammad Ali)  
Project Director

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost (in Lakh Tk.)	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/DMD-W-392	Lot-1	Energy Storage System Establishment: Design, supply, installation, testing & commissioning etc all complete as required for establishment of Energy Storage System in 4 substations with 10 mWh capacitance. (Dhaka-1, Mymensingh PBS-2, Kishoreganj & Narsingdi PBS-1) (Turn-key)	No	4	OSTETM (ICT)	CCGP	GOB (Only VAT-IT)	181.60	Planned Dates	20-Jan-26	03-Mar-26	14-Apr-26	19-May-26	26-May-26	23-Jun-26		19-Apr-27
							WB	14528.05	Planned Days	-	42	42	35	7	28	154	300
									Actual Dates								
<b>Sub-Total</b>			<b>No</b>				GOB (Only VAT-IT)	<b>181.60</b>									
							WB	<b>14528.05</b>									
MCEP/BREB/DMD-W-393		Fault Locator Installation Design, supply, installation, testing & commissioning etc all complete as required for installation of Fault Locator on all 33 kV source Lines and pilot basis on 11 kV backbone line in 25 PBSs (Turn-key)	No	881	OSTETM (NCT)	HOPE	GOB (Only VAT-IT)	285.44	Planned Dates	20-Jan-26	17-Feb-26	24-Mar-26	19-May-26	26-May-26	23-Jun-26		19-Apr-27
							WB	1617.52	Planned Days	-	28	35	56	7	28	154	300
									Actual Dates								
MCEP/BREB/DMD-W-394		Fault Locator Installation Design, supply, installation, testing & commissioning etc all complete as required for installation of Fault Locator on all 33 kV source Lines and pilot basis on 11 kV backbone line in 25 PBSs (Turn-key)	No	679	OSTETM (NCT)	HOPE	GOB (Only VAT-IT)	220.00	Planned Dates	20-Jan-26	17-Feb-26	24-Mar-26	19-May-26	26-May-26	23-Jun-26		19-Apr-27
							WB	1246.64	Planned Days	-	28	35	56	7	28	154	300
									Actual Dates								
MCEP/BREB/DMD-W-395		Fault Locator Installation Design, supply, installation, testing & commissioning etc all complete as required for installation of Fault Locator on all 33 kV source Lines and pilot basis on 11 kV backbone line in 25 PBSs (Turn-key)	No	440	OSTETM (NCT)	HOPE	GOB (Only VAT-IT)	142.56	Planned Dates	20-Jan-26	17-Feb-26	24-Mar-26	19-May-26	26-May-26	23-Jun-26		19-Apr-27
							WB	807.84	Planned Days	-	28	35	56	7	28	154	300
									Actual Dates								
<b>Fault locator installation-(Total)</b>				<b>2000</b>			GOB (Only VAT-IT)	<b>648.00</b>									
							WB	<b>3672.00</b>									
MCEP/BREB/DMD-W-396		Switching Station Design, supply, installation, testing & commissioning etc all complete as required of switching station at Madaripur PBS (Turn-key)	No	1	OSTETM (NCT)	HOPE	GOB (Only VAT-IT)	187.67	Planned Dates	15-Feb-25	15-Mar-25	19-Apr-25	14-Jun-25	21-Jun-25	12-Jul-25		03-Jan-27
							WB	1063.28	Planned Days	-	28	35	56	7	21	147	540
									Actual Dates	14-Apr-24	8-May-25	01-Sep-25	09-Sep-25	10-Sep-25	07-Oct-25		
<b>Sub-Total</b>			<b>No</b>	<b>1</b>			GOB (Only VAT-IT)	<b>187.67</b>									
							WB	<b>1063.28</b>									
<b>Total =</b>							GOB (Only VAT-IT)	<b>8553.34</b>									
							WB	<b>209113.73</b>									
<b>Grand Total=</b>							GOB + WB	<b>217667.07</b>									

*[Signature]*  
25/07/2024

Joydeb Malaker  
Additional Project Director  
MCE (DMD), Project  
BREB, Dhaka.

*[Signature]*  
21/07/2026

(Mohammad Ali)  
Project Director  
MCEP (DMD), BREB, Dhaka