

REVISED ANNUAL PROCUREMENT PLAN FOR GOODS, FY : 2025-2026

Ministry/ Division

Ministry of Energy & Mineral Resources / Power Division

Agency

Bangladesh Rural Electrification Board (BREB)

Procuring Entity Name & Code

Project Director

Project Name & Code

Modernization & Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division) Project (1st Revised), Project Code 224365100

Cost in Lakh Taka	Total	273,729.75
	PA	271,110.10
	BREB	2619.65

Sl No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	MCEP/BREB/DMD-LH-G-7	Lot-1	Line Hardware	Nos.	1339600	OTM (ICT)	Ministry	WB	3,872.16	Planned Dates	23-Oct-23	06-Dec-23	25-Jan-24	29-Feb-24	07-Mar-24	04-Apr-24	05-Sep-24	
										Planned Days	0	44	50	35	7	28	154	318
										Actual Dates	23-Oct-23	06-Dec-23	25-Jan-24	18-Apr-24	18-Apr-24	15-May-24		
	Sub-Total				1339600				3,872.160									
2	MCEP/BREB/DMD-UG-G-10	Lot-1	11KV Underground Cable	Km.	57.50	OTM (ICT)	CCGP	WB	4,932.22	Planned Dates	05-Jul-23	16-Aug-23	27-Sep-23	01-Nov-23	08-Nov-23	06-Dec-23	05-Jun-24	
										Planned Days	0	42	42	49	7	28	182	350
											Actual Dates	11-Jul-23	08-Aug-23	13-Nov-23	11-Jun-24	11-Jun-24	07-Jun-24	
3	MCEP/BREB/DMD-UG-G-10	Lot-2	33 KV Underground Cable	Km.	83.00	OTM (ICT)	CCGP	WB	7,692.67	Planned Dates	05-Jul-23	16-Aug-23	27-Sep-23	01-Nov-23	08-Nov-23	06-Dec-23	05-Jun-24	
										Planned Days	0	42	42	49	7	28	182	350
											Actual Dates	11-Jul-23	08-Aug-23	13-Nov-23	11-Jun-24	11-Jun-24	07-Jun-24	
	Sub-Total								12,624.890									
4	MCEP/BREB/DMD-Co-G-13	Lot-2	Connector	Nos.	122500	OTM (ICT)	BREB Board	WB	1,175.15	Planned Dates	24-Aug-25	05-Oct-25	16-Nov-25	14-Dec-25	21-Dec-25	18-Jan-26	19-Jul-26	
										Planned Days	0	42	42	28	7	28	182	329
										Actual Dates	07-Nov-22	29-Dec-22	20-Mar-23	12-Apr-23	13-Apr-23	11-May-23		
	Sub-Total				122500				1175.15									
5	MCEP/BREB/DMD-GF-5	Lot-1	Furniture & Fixtures	Offices	4	RFQ	PD	Own Fund	4,000	Planned Dates	22-Jan-26	01-Feb-26	01-Mar-26	08-Mar-26	15-Mar-26	22-Mar-26	21-May-26	
										Planned Days	0	10	28	7	7	7	60	119
										Actual Dates								
	Sub-Total				4				4,000									
6	MCEP/BREB/ DMD-CA-G-15	Lot-1	Cross Arm	Nos.	317712	OTM (ICT)	CCGP	WB	7,286.05	Planned Dates	23-Oct-23	06-Dec-23	25-Jan-24	29-Feb-24	07-Mar-24	04-Apr-24	03-Oct-24	
										Planned Days	0	42	21	35	7	28	182	315
											Actual Dates	23-Oct-23	06-Dec-23	25-Jan-24	05-Feb-25	06-Feb-25	05-Mar-25	
7	MCEP/BREB/ DMD-CA-G-15	Lot-2	Cross Arm	Nos.	317711	OTM (ICT)	CCGP	WB	9,015.39	Planned Dates	15-Jul-23	26-Aug-23	07-Oct-23	11-Nov-23	18-Nov-23	16-Dec-23	15-Jun-24	
										Planned Days	0	42	42	35	7	28	182	336
											Actual Dates	23-May-24	09-Jul-24	30-Jul-24	19-Jun-24	19-Jun-24	14-Jul-24	
	Sub-Total				635,423				16,301.44									
8	MCEP/BREB/ DMD-I-G-18	Lot-1	Insulator	Lot	622373	OTM (ICT)	Ministry	WB	2,247.74	Planned Dates	15-Jul-23	26-Aug-23	07-Oct-23	11-Nov-23	18-Nov-23	16-Dec-23	15-Jun-24	
										Planned Days	0	42	42	35	7	28	182	336
											Actual Dates	18-Jan-24	29-Feb-24	20-Aug-24	12-Nov-24	13-Nov-24	10-Dec-24	
9	MCEP/BREB/ DMD-I-G-18	Lot-2	Insulator	Lot	622372	OTM (ICT)	Ministry	WB	2,243.97	Planned Dates	25-Mar-24	10-May-24	21-Jun-24	26-Jul-24	02-Aug-24	30-Aug-24	28-Feb-25	
										Planned Days	0	44	42	35	7	28	182	338
											Actual Dates	18-Jan-24	29-Feb-24	20-Aug-24	12-Nov-24	13-Nov-24	10-Dec-24	
	Sub-Total				1,244,745				4,491.71									


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(Mohammad Ali)
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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
10	MCEP/BREB/ DMD-C-G-19	Lot-1	Conductor & Wire (Bare & Others)	Km.	17664	OTM (NCT)	CCGP	WB	28,435.41	Planned Dates	22-Jan-26	19-Feb-26	2-Apr-26	21-May-26	28-May-26	25-Jun-26	24-Dec-26				
Planned Days										0	28	42	49	7	28	182	336				
Actual Dates																					
11		MCEP/BREB/ DMD-C-G-19	Lot-2	Conductor & Wire (Bare & Others)	Km.	17664	OTM (NCT)	CCGP	WB	28,435.41	Planned Dates	22-Jan-26	19-Feb-26	2-Apr-26	21-May-26	28-May-26	25-Jun-26	24-Dec-26			
Planned Days											0	28	42	49	7	28	182	336			
Actual Dates																					
12			MCEP/BREB/ DMD-C-G-19	Lot-3	Insulated Aluminum Conductor	Km.	7800	OTM (NCT)	CCGP	WB	17,489.64	Planned Dates	22-Jan-26	19-Feb-26	2-Apr-26	21-May-26	28-May-26	25-Jun-26	24-Dec-26		
Planned Days												0	28	42	49	7	28	182	336		
Actual Dates																					
Sub-Total					43128				74,360.46												
13	MCEP/BREB/ DMD-DT-G-22			Lot-1	Distribution Transformer	Nos.	6144	OTM (ICT)	Ministry	WB	4,442.76	Planned Dates	16-Jan-24	2-Mar-24	13-Apr-24	11-May-24	18-May-24	15-Jun-24	14-Dec-24		
Planned Days												0	44	42	28	7	28	182	331		
Actual Dates		18-Jan-24										29-Feb-24	2-Jun-24	10-Nov-24	11-Jan-24	8-Dec-24					
Sub-Total					6144				4,442.76												
14	MCEP/BREB/ DMD-SPC-G-24	Lot-1		SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	23,671.93	Planned Dates	23-Oct-23	6-Dec-23	25-Jan-24	14-Mar-24	21-Mar-24	18-Apr-24	19-Sep-24			
Planned Days			0								44	42	49	7	28	154	324				
Actual Dates			23-Oct-23								6-Dec-23	25-Jan-24	11-Jun-24	11-Jun-24	7-Jul-24	28-Sep-25					
15		MCEP/BREB/ DMD-SPC-G-24	Lot-2	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	23,595.83	Planned Dates	23-Oct-23	6-Dec-23	25-Jan-24	14-Mar-24	21-Mar-24	18-Apr-24	19-Sep-24			
Planned Days											0	44	42	49	7	28	154	324			
Actual Dates											23-Oct-23	6-Dec-23	25-Jan-24	11-Jun-24	11-Jun-24	13-Jun-24	14-Nov-24				
16			MCEP/BREB/ DMD-SPC-G-24	Lot-3	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	22,984.39	Planned Dates	25-Mar-24	6-May-24	17-Jun-24	5-Aug-24	12-Aug-24	9-Sep-24	10-Feb-25		
Planned Days												0	42	42	49	7	28	154	322		
Actual Dates												8-Dec-24	6-Jan-25	2-Feb-25	13-Nov-25	13-Nov-25	1-Dec-25				
17				MCEP/BREB/ DMD-SPC-G-24	Lot-4	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	22,995.46	Planned Dates	25-Mar-24	6-May-24	17-Jun-24	5-Aug-24	12-Aug-24	9-Sep-24	10-Feb-25	
Planned Days													0	42	42	49	7	28	154	322	
Actual Dates													8-Dec-24	6-Jan-25	2-Feb-25	13-Nov-25	13-Nov-25	9-Dec-25			
18	MCEP/BREB/ DMD-SPC-G-24				Lot-5	SPC Pole	Nos.	63177	OTM (ICT)	CCGP	WB	22,990.08	Planned Dates	25-Mar-24	6-May-24	17-Jun-24	5-Aug-24	12-Aug-24	9-Sep-24	10-Feb-25	
Planned Days													0	42	42	49	7	28	154	322	
Actual Dates													8-Dec-24	6-Jan-25	2-Feb-25						
Sub-Total					315,889				116,237.69												
19		MCEP/BREB/ DMD-LH -G-17			Lot-1	Line Hardware	Nos.	1196600	OTM (NCT)	Ministry	WB	3,935.08	Planned Dates	10-Aug-24	21-Sep-24	2-Nov-24	14-Dec-24	21-Dec-24	18-Jan-25	19-Jul-25	
Planned Days													0	42	42	42	7	28	182	343	
Actual Dates			16-Jun-25										30-Jun-25	12-Oct-25							
20		MCEP/BREB/ DMD-LH -G-17	Lot-2		Line Hardware	Nos.	1196600	OTM (NCT)	Ministry	WB	3,914.10	Planned Dates	10-Aug-24	21-Sep-24	2-Nov-24	14-Dec-24	21-Dec-24	18-Jan-25	19-Jul-25		
Planned Days												0	42	42	42	7	28	182	343		
Actual Dates				16-Jun-25								30-Jun-25	12-Oct-25								
Sub-Total									7,849.18												
21		MCEP/BREB/ DMD-CA-G-25	Lot-1	Cross Arm	Nos.	98510	OTM (NCT)	BREB Board	BREB	2,615.65	Planned Dates	22-Jan-26	19-Feb-26	26-Mar-26	30-Apr-26	7-May-26	4-Jun-26	3-Dec-26			
Planned Days	0										28	35	35	7	28	182	315				
Actual Dates																					
Sub-Total					98,510				2,615.65												
22	MCEP/BREB/ DMD-LH -G-26	Lot-1	Line Hardware	Lot		OTM (NCT)	HoPE	WB	1,207.24	Planned Dates	22-Jan-26	19-Feb-26	26-Mar-26	9-Apr-26	16-Apr-26	14-May-26	12-Nov-26				
Planned Days										0	28	35	14	7	28	182	294				
Actual Dates																					
Sub-Total									1,207.24												


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	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
23	MCEP/BREB/ DMD-LH -G-27	Lot-1	Insulator	Nos.	256800	OTM (NCT)	BREB Board	WB	2,459.55	Planned Dates	22-Jan-26	19-Feb-26	26-Mar-26	30-Apr-26	7-May-26	4-Jun-26	3-Dec-26	
										Planned Days	0	28	35	35	7	28	182	315
										Actual Dates								
Sub-Total									2,459.55									
24	MCEP/BREB/ DMD-C-G-28	Lot-1	Conductor & Wire (Bare & Others)	Km.	7591	OTM (NCT)	CCGP	WB	12,225.27	Planned Dates	30-Aug-24	26-Aug-23	10-Jul-24	18-Nov-23	25-Nov-23	23-Dec-23	22-Jun-24	
										Planned Days	0	28	42	49	7	28	182	336
										Actual Dates	8-Dec-24	6-Jan-25	2-Feb-25					
25	MCEP/BREB/ DMD-C-G-28	Lot-2	Conductor & Wire (Bare & Others)	Km.	7591	OTM (NCT)	CCGP	WB	11,921.29	Planned Dates	30-Aug-24	26-Aug-23	10-Jul-24	18-Nov-23	25-Nov-23	23-Dec-23	22-Jun-24	
										Planned Days	0	28	42	49	7	28	182	336
										Actual Dates	8-Dec-24	6-Jan-25	2-Feb-25					
Sub-Total									15182									
26	MCEP/BREB/ DMD-GT-4	Lot-1	Motor Cycle	Nos.	25	DPM (NCT)	PD	BREB	50.00	Planned Dates	22-Jan-26	19-Feb-26	19-Mar-26	26-Mar-26	2-Apr-26	30-Apr-26	23-Jul-26	
										Planned Days	0	28	28	7	7	28	84	182
										Actual Dates								
27	MCEP/BREB/ DMD-SPC-G-33	Lot-1	SPC Pole	Nos.	59195	OTM (NCT)	CCGP	WB	24,855.44	Planned Dates	22-Jan-26	19-Feb-26	2-Apr-26	21-May-26	28-May-26	25-Jun-26	26-Nov-26	
										Planned Days	0	28	42	49	7	28	154	308
										Actual Dates								
Sub-Total									59,195									
Grand Total									273,729.75									



22/02/2024

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Additional Project Director
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BREB, Dhaka.



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Mohammad Ali
Project Director
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