

ANNUAL PROCUREMENT PLAN (GOODS)

FY-2023-2024

Budget: Development

Project Cost (In Lac Taka)	
Total	581844.60
GoB	83303.00
PA	388515.39
Own Fund	110026.21

Ministry of Power, Energy & Mineral Resources /Power

Bangladesh Rural Electrification Board

Project Director

Procuring Entity Name & Code : Project/ Program Name & Code: Modernization and Capacity Enhancement of BREB Network (Rajshahi & Rangpur Division).

Package No	Sub-package No	Description	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
MCEP/BREB/RRD-G-7	Lot-1	Supply of Line Hardware	Nos.	Lot	OTM (NCT)	HOPE	BREB	1810.03	Planned Dates	19-May-24	16-Jun-24	7-Jul-24	21-Jul-24	28-Jul-24	25-Aug-24	98	140
									Planned Days		28	21	14	7	28		
									Actual Dates								
Sub-total								1810.03									
MCEP/BREB/RRD-G-8	Lot-1	Supply of Insulator	Nos.	153975	OTM (NCT)	BREB Board	BREB	1320.04	Planned Dates	19-May-24	16-Jun-24	7-Jul-24	21-Jul-24	28-Jul-24	8-Sep-24	112	168
									Planned Days		28	21	28	7	28		
									Actual Dates								
	Lot-2	Supply of Insulator	Nos.	153975	OTM (NCT)	BREB Board	BREB	1320.03	Planned Dates	19-May-24	16-Jun-24	7-Jul-24	21-Jul-24	28-Jul-24	8-Sep-24	112	168
									Planned Days		28	21	28	7	28		
									Actual Dates								
Sub-total				307950				2640.07	Planned Dates	30-Apr-24	11-Jun-24	9-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24	147	25-Mar-25
							AIIB	13295.93	Planned Days		42	28	42	7	28		182
	Lot-1	Supply of Conductor (Bare & Copper)	KM	9397	OTM (IOCT)	CCGP	AIIB	13295.93	Actual Dates								
									Planned Dates	30-Apr-24	11-Jun-24	9-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24	147	25-Mar-25
	Lot-2	Supply of Conductor (Bare & Copper)	KM	9397	OTM (IOCT)	CCGP	AIIB	13295.93	Planned Days		42	28	42	7	28		182
									Actual Dates								
	Lot-3	Supply of Conductor (Insulated)	KM	4900	OTM (IOCT)	CCGP	AIIB	8675.86	Planned Dates	30-Apr-24	11-Jun-24	9-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24	147	25-Mar-25
									Planned Days		42	28	42	7	28		182
									Actual Dates								
Sub-total				23694				35267.73	Planned Dates	27-Jun-24	8-Aug-24	29-Aug-24	26-Sep-24	3-Oct-24	31-Oct-24	126	17-Apr-25
MCEP/BREB/RRD-G-10	Lot-1	Supply of Conductor (Underground Cable)	KM	Lot	OTM (IOCT)	BREB Board	AIIB	2397.29	Planned Days		42	21	28	7	28		168
									Actual Dates								
Sub-total								2397.29									

(Md. Rezaul Karim)
Project Co-ordinator
MCEP (RRD), BREB, Dhaka.

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MCEP/BREB/RRD-G-11	Lot-1	Supply of Conductor Accessories & Guy Accessories	Set	Lot	OTM (IOCT)	HOPE	AIIB	1870.65	Planned Dates	19-May-24	30-Jun-24	21-Jul-24	4-Aug-24	11-Aug-24	8-Sep-24	112	23-Feb-25
									Planned Days	-	42	21	14	7	28		168
								1870.65	Actual Dates								
Sub-total								1870.65									
MCEP/BREB/RRD-G-12	Lot-1	Supply of Distribution Transformer	Nos.	2730	OTM (IOCT)	BREB Board	AIIB	2119.05	Planned Dates	21-May-24	2-Jul-24	23-Jul-24	20-Aug-24	27-Aug-24	24-Sep-24	126	11-Mar-25
									Planned Days	-	42	21	28	7	28		168
									Actual Dates								
Sub-total				2730				2119.05									
MCEP/BREB/RRD-G-13	Lot-1	Supply of Connector, H-Type	Nos.	450311	OTM (NCT)	HOPE	BREB	155.54	Planned Dates	30-May-24	27-Jun-24	18-Jul-24	1-Aug-24	8-Aug-24	5-Sep-24	98	23-Jan-25
									Planned Days	-	28	21	14	7	28		140
									Actual Dates								
MCEP/BREB/RRD-G-13	Lot-2	Supply of Connector, Auto Splice	Nos.	44490	OTM (NCT)	HOPE	BREB	1345.63	Planned Dates	30-May-24	27-Jun-24	18-Jul-24	1-Aug-24	8-Aug-24	5-Sep-24	98	20-Feb-25
									Planned Days	-	28	21	14	7	28		168
									Actual Dates								
Sub-total				494801				1501.17									
MCEP/BREB/RRD-G-14	Lot-1	Supply of Guy & Grounding Wire	KM	1687	OTM (NCT)	BREB Board	BREB	2673.56	Planned Dates	30-May-24	27-Jun-24	18-Jul-24	15-Aug-24	22-Aug-24	19-Sep-24	112	6-Mar-25
									Planned Days	-	28	21	28	7	28		168
									Actual Dates								
Sub-total				1687				2673.56									
MCEP/BREB/RRD-G-15	Lot-1	Supply of ACR (33KV & 11KV)	Nos.	228	OTM (IOCT)	BREB Board	AIIB	2029.39	Planned Dates	27-Jun-24	8-Aug-24	29-Aug-24	26-Sep-24	3-Oct-24	31-Oct-24	126	17-Apr-25
									Planned Days	-	42	21	28	7	28		168
									Actual Dates								
Sub-total				228				2029.39									
Sub-total																	
MCEP/BREB/RRD-G-16	Lot-1	Supply of CT & PT	Nos.	390	OTM (IOCT)	PD	AIIB	169.20	Planned Dates	27-Jun-24	8-Aug-24	29-Aug-24	5-Sep-24	12-Sep-24	10-Oct-24	105	27-Feb-25
									Planned Days	-	42	21	7	7	28		140
									Actual Dates								
Sub-total				390				169.20									
MCEP/BREB/RRD-G-17	Lot-1	Supply of SPC Pole	Nos.	25985	OTM (IOCT)	CCGP	AIIB	7712.95	Planned Dates	5-May-24	16-Jun-24	14-Jul-24	25-Aug-24	1-Sep-24	29-Sep-24	147	30-Mar-25
									Planned Days	-	42	28	42	7	28		182
									Actual Dates								
MCEP/BREB/RRD-G-17	Lot-2	Supply of SPC Pole		25984	OTM (IOCT)	CCGP	AIIB	7712.95	Planned Dates	5-May-24	16-Jun-24	14-Jul-24	25-Aug-24	1-Sep-24	29-Sep-24	147	30-Mar-25
									Planned Days	-	42	28	42	7	28		182
									Actual Dates								
Sub-total				51969				15425.90									

(Md. Rezaul Karim)
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MCEP/BREB/RRD-G-18	Lot-1	Supply of Wooden Pole	Nos.	7245	OTM (IOCT)	BREB Board	AIIB	2095.23	Planned Dates Planned Days Actual Dates	25-Apr-24 42 21	6-Jun-24	27-Jun-24	25-Jul-24	1-Aug-24	29-Aug-24	126	27-Feb-25
Sub-total				7245				2095.23									
MCEP/BREB/RRD-G-19	Lot-1	Supply of Cross Arm	Nos.	137383	OTM (NCT)	BREB Board	BREB	2834.42	Planned Dates Planned Days Actual Dates	19-May-24 28 21	16-Jun-24	7-Jul-24	4-Aug-24	11-Aug-24	8-Sep-24	112	26-Jan-25
Sub-total				137383				2834.42									
MCEP/BREB/RRD-G-21	Lot-1	Supply of Sub-station Switch	Nos.	800	OTM (IOCT)	Member	AIIB	600.90	Planned Dates Planned Days Actual Dates	16-Jun-24 42 21	28-Jul-24	18-Aug-24	1-Sep-24	8-Sep-24	6-Oct-24	112	23-Mar-25
Sub-total				800				600.90									
MCEP/BREB/RRD-G-22	Lot-1	Sub-station Hardware & Connector	Nos.	5100	OTM (IOCT)	CE	AIIB	330.30	Planned Dates Planned Days Actual Dates	16-Jun-24 42 21	28-Jul-24	18-Aug-24	1-Sep-24	8-Sep-24	6-Oct-24	112	23-Feb-25
Sub-total				5100				330.30									

Total REB 11459.25
Total AIIB 62305.64
Grand Total 73764.89

RC
18.04.24

(Md. Rezaul Karim)
Project Co-ordinator
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