

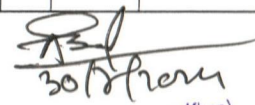
ANNUAL PROCUREMENT PLAN (TURN-KEY WORKS: SUBSTATION)

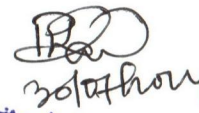
FY-2024-2025

Ministry / Division : Ministry of Power, Energy & Mineral Resources /Power
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Project Director
 Project Name & Code : Modernization and Capacity Enhancement of BREB Network (Khulna Division) & 224337100

Project Cost		
Fund In Lakh Taka	Total	307622.50
	GOB	56726.39
	PA	170007.64
	Own Fund	80888.47

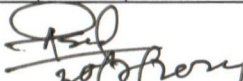
Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
Carried over from Fiscal Year 2023-2024																	
MCEP/BREB/ KD-W-1	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) substation including land development (Turn-key)	No	5	OCB (International) & IS2E	CCGP	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
							ADB	13338.44	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	14-Dec-22	2-Feb-23	20-May-24	2-Jun-24	3-Jun-24	23-Jun-24		
Sub-Total			No	5			GOB	210.00									
							ADB	13338.44									
MCEP/BREB/ KD-W-2	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) substation including land development (Turn-key)	No	5	OCB (International) & IS2E	CCGP	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
							ADB	13338.44	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	14-Dec-22	2-Feb-23	27-Sep-23	2-Jun-24	3-Jun-24	23-Jun-24		
Sub-Total			No	5			GOB	210.00									
							ADB	13338.44									
MCEP/BREB/ KD-W-4	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & IS2E	CCGP	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
							ADB	11399.62	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	14-Dec-22	2-Feb-23	27-Sep-23	2-Jun-24	3-Jun-24	23-Jun-24		
Sub-Total			No	5			GOB	210.00									
							ADB	11399.62									


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 (Md. Abdur Rahim Mallik)
 Chief Engineer (Project)
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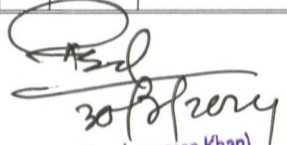
Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
MCEP/BREB/ KD-W-5	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & 1S2E	CCGP	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
							ADB	11399.62	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	14-Dec-22	2-Feb-23	27-Sep-23	2-Jun-24	3-Jun-24	23-Jun-24		
Sub-Total			No	5			GOB	210.00									
							ADB	11399.62									
MCEP/BREB/ KD-W-6	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & 1S2E	CCGP	GOB	210.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
							ADB	11399.62	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	14-Dec-22	2-Feb-23	27-Sep-23	2-Jun-24	3-Jun-24	23-Jun-24		
Sub-Total			No	5			GOB	210.00									
							ADB	11399.62									
MCEP/BREB/ KD-W-7	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & 1S2E	Ministry	GOB	168.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
							ADB	9001.74	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	14-Dec-22	2-Feb-23	27-Sep-23	20-May-24	21-May-24	30-May-24		
Sub-Total			No	4			GOB	168.00									
							ADB	9001.74									
MCEP/BREB/ KD-W-8	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & 1S2E	Ministry	GOB	168.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
							ADB	9001.74	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	14-Dec-22	2-Feb-23	27-Sep-23	20-May-24	21-May-24	30-May-24		
Sub-Total			No	4			GOB	168.00									
							ADB	9001.74									

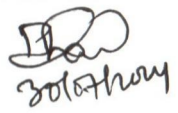

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 Chief Engineer (Project)
 BREB, Dhaka

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
MCEP/BREB/ KD-W-9	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & 1S2E	Ministry	GOB	168.00	Planned Dates	7-Jul-22	18-Aug-22	29-Sep-22	3-Nov-22	10-Nov-22	8-Dec-22		31-May-24
							ADB	9001.74	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	14-Dec-22	2-Feb-23	27-Sep-23	20-May-24	21-May-24	30-May-24		
Sub-Total			No	4			GOB	168.00									
							ADB	9001.74									
MCEP/BREB/ KD-W-3	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) substation including land development (Turn-key)	No	5	OCB (International) & 1S2E	Ministry	GOB	210.00	Planned Dates	31-Jul-23	11-Sep-23	23-Oct-23	27-Nov-23	4-Dec-23	1-Jan-24		24-Jun-25
							ADB	0.00	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	24-Aug-23	5-Oct-23						
Sub-Total			No	5			GOB	210.00									
							ADB	0.00									
MCEP/BREB/ KD-W-10	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	5	OCB (International) & 1S2E	Ministry	GOB	210.00	Planned Dates	31-Jul-23	11-Sep-23	23-Oct-23	27-Nov-23	4-Dec-23	1-Jan-24		24-Jun-25
							ADB	0.00	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	24-Aug-23	5-Oct-23						
Sub-Total			No	5			GOB	210.00									
							ADB	0.00									
MCEP/BREB/ KD-W-11	-	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) substation including land development (Turn-key)	No	4	OCB (International) & 1S2E	Ministry	GOB	168.00	Planned Dates	31-Jul-23	11-Sep-23	23-Oct-23	27-Nov-23	4-Dec-23	1-Jan-24		24-Jun-25
							ADB	0.00	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates	24-Aug-23	5-Oct-23						
Sub-Total			No	4			GOB	168.00									
							ADB	0.00									
Grand Total =			No	51			GOB	2142.00									
							ADB	87880.96									


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ANNUAL PROCUREMENT PLAN (TURN-KEY WORKS: CIVIL)

FY-2024-2025

Ministry / Division :

Ministry of Power, Energy & Mineral Resources /Power

Agency :

Bangladesh Rural Electrification Board

Procuring Entity Name & Code :

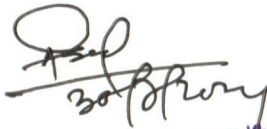
Project Director

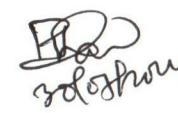
Project Name & Code :

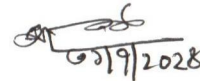
Modernization and Capacity Enhancement of BREB Network (Khulna Division)
& 224337100

Project Cost		
Fund In Lakh Taka	Total	307622.50
	GOB	56726.39
	PA	170007.64
	Own Fund	80888.47

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
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MCEP/BREB/ KD-CW-500	-	Construction fo PBS Head Quarter: Construction of 3-Storied Office Building cum warehouse with 5-storied foundation H/Q for Bagerhat PBS . Each floor Area= 279 Sqm + Stair 21 Sqm = 300 Sqm.Total floor area for one building =300*3=900 Sq-m)	sqm	900	OTM (NCT)	CE (Project)	BREB	325.60	Planned Dates	20-Aug-24	17-Sep-24	8-Oct-24	22-Oct-24	29-Oct-24	26-Nov-24		24-Jun-25
									Planned Days	-	28	21	14	7	28	98	210
									Actual Dates								
Sub-Total			No	900				325.60									
Total =			No	900				325.60									


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