

ANNUAL PROCUREMENT PLAN (GOODS)

FY-2021-2022

Ministry/ Division :

Ministry of Power, Energy & Mineral Resources /Power

Agency :

Bangladesh Rural Electrification Board

Procuring Entity Name & Code :

Project Director

Project/ Programme Name & Code :

Modernization and Capacity Enhancement of BREB Network (Khulna Division)

Project Cost		
Fund In Lakh Taka	Total	307622.50
	GOB	56726.39
	PA	170007.64
	Own Fund	80888.47

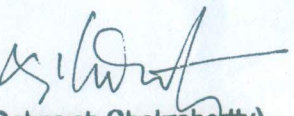
Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
MCEP/BREB/ KD-G-1	-	Jeep	No.	1	DPM (NCT)	HOPE	BREB	57.00	Planned Dates	01-Sep-21	29-Sep-21	20-Oct-21	03-Nov-21	10-Nov-21	08-Dec-21		06-Feb-22
		Double Cabin Pick up with canopy	No.	1				49.00									
		Motor Cycle	No.	9				18.00									
	Sub-Total		Lot	11				124.00									
MCEP/BREB/ KD-G-2	Lot-1	Furniture & Fixtures	Lot	Lot	RFQ	PD	BREB	2.00	Planned Dates	01-Sep-21	11-Sep-21	11-Sep-21	18-Sep-21	25-Sep-21	23-Oct-21		06-Nov-21
									Planned Days	-	10	0	7	7	28	52	14
									Actual Dates								
	Sub-Total		Lot	Lot				2.00									
MCEP/BREB/ KD-G-3	-	Desktop/ Laptop Computer, Printer, Scanner etc & Accessories as required	Lot	Lot	RFQ	PD	BREB	4.00	Planned Dates	01-Sep-21	11-Sep-21	11-Sep-21	18-Sep-21	25-Sep-21	23-Oct-21		06-Nov-21
									Planned Days	-	10	0	7	7	28	52	14
									Actual Dates								
	Sub-Total		Lot	Lot				4.00									
MCEP/BREB/ KD-G-4	-	Desktop/ Laptop Computer, Printer, Scanner etc & Accessories as required	Lot	Lot	RFQ	PD	BREB	4.00	Planned Dates	01-Sep-21	11-Sep-21	11-Sep-21	18-Sep-21	25-Sep-21	23-Oct-21		06-Nov-21
									Planned Days	-	10	0	7	7	28	52	14
									Actual Dates								
	Sub-Total		Lot	Lot				4.00									
MCEP/BREB/ KD-G-7	Lot-1	Line Hardware	Lot	Lot	e-GP OTM(NCT)	BREB Board	BREB	1250.00	Planned Dates	15-Jul-21	12-Aug-21	02-Sep-21	30-Sep-21	07-Oct-21	04-Nov-21		24-Feb-22
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates								
	Lot-2		Lot	Lot	e-GP OTM(NCT)	BREB Board	BREB	1250.00	Planned Dates	15-Jul-21	12-Aug-21	02-Sep-21	30-Sep-21	07-Oct-21	04-Nov-21		24-Feb-22
									Planned Days	-	28	21	28	7	28	112	112
	Sub-Total		Lot	Lot				2500.00									

Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
MCEP/BREB/ KD-G-9	Lot-1	Insulator	No	Lot	e-GP OTM(NCT)	BREB Board	BREB	1122.00	Planned Dates	15-Jul-21	12-Aug-21	02-Sep-21	30-Sep-21	07-Oct-21	04-Nov-21		24-Feb-22
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates								
		Sub-Total	No	Lot				1122.00									
MCEP/BREB/ KD-G-10	Lot-1	Conductor & wire (Bare)	km	Lot	OTM(NCT)	Ministry	BREB	8047.00	Planned Dates	15-Jul-21	12-Aug-21	02-Sep-21	07-Oct-21	14-Oct-21	11-Nov-21		03-Mar-22
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates								
	Lot-2	Conductor & wire (Insulated)	km	Lot	OTM(NCT)	Ministry	BREB	953.00	Planned Dates	15-Jul-21	12-Aug-21	02-Sep-21	07-Oct-21	14-Oct-21	11-Nov-21		03-Mar-22
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates								
		Sub-Total	km	Lot				9000.00									
MCEP/BREB/ KD-G-13	Lot-1	Conductor & Guy Accessories	Lot	Lot	OCB (National)	BREB Board	ADB	700.00	Planned Dates	29-Apr-21	10-Jun-21	01-Jul-21	29-Jul-21	05-Aug-21	02-Sep-21		20-Jan-22
									Planned Days	-	42	21	28	7	28	126	140
									Actual Dates								
		Sub-Total	Lot	Lot				700.00									
MCEP/BREB/ KD-G-14	-	Distribution Transformer	No	2500	OCB (National)	HOPE	ADB	1,528.20	Planned Dates	29-Apr-21	10-Jun-21	01-Jul-21	15-Jul-21	22-Jul-21	19-Aug-21		06-Jan-22
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates								
		Sub-Total	No	2500				1,528.20									
MCEP/BREB/ KD-G-15	-	Sectionalising devices	No	Lot	OCB (National)	HOPE	ADB	782.47	Planned Dates	29-Apr-21	10-Jun-21	01-Jul-21	15-Jul-21	22-Jul-21	19-Aug-21		06-Jan-22
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates								
		Sub-Total	No	Lot				782.47									
MCEP/BREB/ KD-G-17	Lot-1	Connector	No	Lot	OCB (National)	HOPE	ADB	300.00	Planned Dates	29-Apr-21	10-Jun-21	01-Jul-21	15-Jul-21	22-Jul-21	19-Aug-21		06-Jan-22
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates								
		Sub-Total	No	Lot				300.00									
MCEP/BREB/ KD-G-18	Lot-1	Guy & grounding wire	km	Lot	OCB (National)	BREB Board	ADB	700.00	Planned Dates	29-Apr-21	10-Jun-21	01-Jul-21	29-Jul-21	05-Aug-21	02-Sep-21		20-Jan-22
									Planned Days	-	42	21	28	7	28	126	140
									Actual Dates								
		Sub-Total	No	Lot				700.00									
MCEP/BREB/ KD-G-19	-	Power Transformer	No	20	OCB (National)	Ministry	ADB	3109.99	Planned Dates	01-Jun-21	13-Jul-21	03-Aug-21	07-Sep-21	14-Sep-21	12-Oct-21		01-Mar-22
									Planned Days	-	42	21	35	7	28	133	140
									Actual Dates								
		Sub-Total	No	20				3109.99									

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1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
MCEP/BREB/ KD-G-20	Lot-1	33kv/ 11 kV ACR	No	34	OCB (National)	HOPE	ADB	208.19	Planned Dates	01-Jun-21	13-Jul-21	03-Aug-21	17-Aug-21	24-Aug-21	21-Sep-21		08-Feb-22
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates								
	Sub-Total		No	34				208.19									
MCEP/BREB/ KD-G-21	Lot-1	SPC Poles	No	32400	OCB (National)	CCGP	ADB	8,813.28	Planned Dates	29-Apr-21	10-Jun-21	01-Jul-21	12-Aug-21	19-Aug-21	16-Sep-21		03-Feb-22
									Planned Days	-	42	21	42	7	28	140	140
									Actual Dates								
	Lot-2		No	32400	OCB (National)	CCGP	ADB	8,813.28	Planned Dates	29-Apr-21	10-Jun-21	01-Jul-21	12-Aug-21	19-Aug-21	16-Sep-21		03-Feb-22
									Planned Days	-	42	21	42	7	28	140	140
									Actual Dates								
	Lot-3		No	32396	OCB (National)	CCGP	ADB	8,812.19	Planned Dates	29-Apr-21	10-Jun-21	01-Jul-21	12-Aug-21	19-Aug-21	16-Sep-21		03-Feb-22
									Planned Days	-	42	21	42	7	28	140	140
									Actual Dates								
	Sub-Total		No	97196				26,438.76									
MCEP/BREB/ KD-G-24	Lot-1	Woden Pole	No	3075	e-GP OTM(NCT)	HOPE	BREB	853.20	Planned Dates	01-Sep-21	29-Sep-21	20-Oct-21	03-Nov-21	10-Nov-21	08-Dec-21		30-Mar-22
									Planned Days	-	28	21	14	7	28	98	112
									Actual Dates								
	Lot-2		No	3075	e-GP OTM(NCT)	HOPE	BREB	853.19	Planned Dates	01-Sep-21	29-Sep-21	20-Oct-21	03-Nov-21	10-Nov-21	08-Dec-21		30-Mar-22
									Planned Days	-	28	21	14	7	28	98	112
									Actual Dates								
	Sub-Total		No	6150				1706.39									
MCEP/BREB/ KD-G-25	Lot-1	Cross-arm	Nos	Lot	e-GP OTM(NCT)	BREB Board	BREB	800.00	Planned Dates	15-Jul-21	12-Aug-21	02-Sep-21	30-Sep-21	07-Oct-21	04-Nov-21		24-Feb-22
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates								
	Lot-2		Nos	Lot	e-GP OTM(NCT)	BREB Board	BREB	800.00	Planned Dates	15-Jul-21	12-Aug-21	02-Sep-21	30-Sep-21	07-Oct-21	04-Nov-21		24-Feb-22
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates								
	Sub-Total		Nos	Lot				1600.00									
MCEP/BREB/ KD-G-26	Lot-1	Anchor log	Nos	Lot	e-GP OTM(NCT)	HOPE	BREB	600.00	Planned Dates	15-Jul-21	12-Aug-21	02-Sep-21	30-Sep-21	07-Oct-21	04-Nov-21		24-Feb-22
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates								
	Sub-Total		Nos	Lot				600.00									

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1	2	3	4	5	6	7	8		10	11	12	13	14	15	16	17	18
MCEP/BREB/ KD-G-27	Lot-1	Sub-station Switch, CT & PT	Nos	Lot	e-GP OTM(NCT)	HOPE	BREB	241.86	Planned Dates	01-Sep-21	29-Sep-21	20-Oct-21	03-Nov-21	10-Nov-21	08-Dec-21		30-Mar-22
									Planned Days	-	28	21	14	7	28	98	112
									Actual Dates								
	Lot-2		Nos	Lot	e-GP OTM(NCT)	HOPE	BREB	283.47	Planned Dates	01-Sep-21	29-Sep-21	20-Oct-21	03-Nov-21	10-Nov-21	08-Dec-21		30-Mar-22
									Planned Days	-	28	21	14	7	28	98	112
									Actual Dates								
Sub-Total			Nos	Lot			525.33										
MCEP/BREB/ KD-G-28	Lot-1	Substation Hardware & Connector	Nos	6890	e-GP OTM(NCT)	HOPE	BREB	259.10	Planned Dates	01-Sep-21	29-Sep-21	20-Oct-21	03-Nov-21	10-Nov-21	08-Dec-21		30-Mar-22
									Planned Days	-	28	21	14	7	28	98	112
									Actual Dates								
Sub-Total			Nos	6890			259.10										
MCEP/BREB/ KD-G-29	-	33 KV VCB with CT/PT & control Cable	Nos	50	OCB (National)	HOPE	ADB	398.44	Planned Dates	01-Jun-21	13-Jul-21	03-Aug-21	17-Aug-21	24-Aug-21	21-Sep-21		08-Feb-22
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates								
Sub-Total			Nos	50			398.44										
MCEP/BREB/ KD-G-30	Lot-1	Emergency tools and equipments for speedy restoration of electric networks after disaster	Nos	1240	OTM(NCT)	Ministry	BREB	2080.76	Planned Dates	01-Sep-21	29-Sep-21	20-Oct-21	24-Nov-21	01-Dec-21	29-Dec-21		20-Apr-22
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates								
	Lot-2		Nos	1239	OTM(NCT)	Ministry	BREB	2080.76	Planned Dates	01-Sep-21	29-Sep-21	20-Oct-21	24-Nov-21	01-Dec-21	29-Dec-21		20-Apr-22
									Planned Days	-	28	21	35	7	28	119	112
									Actual Dates								
Sub-Total			Nos	2479			4161.52										
Total =								55,774.38									


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