

REVISED ANNUAL PROCUREMENT PLAN (TURN-KEY WORKS: SUBSTATION)
FY-2024-2025

Ministry / Division :
Agency :
Procuring Entity Name & Code :
Project Name & Code :

: Power, Energy & Mineral Resources /Power Division
Bangladesh Rural Electrification Board (BREB) , Project code 133004700
Project Director, BREB
Modernization and Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division) (Special revision),224365100

Project Cost		
Fund In Lakh Taka	Total	209490.73
	GOB	12159.02
	PA	197331.70
	Own Fund	0.00

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
MCEP/BREB/ DMD-W-1	Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) GIS substation including land development (Turn-key)	No	5	OTM(ICT)	CCGP	GOB (Only VAT-IT)	787.30	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25		
							WB	12302.78	Planned Days	-	42	42	49	7	28	168	540		
							Actual Dates	07-Mar-24	29-Apr-24										
	Lot-2		No	5	OTM(ICT)	CCGP	GOB (Only VAT-IT)	787.26	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25		
							WB	11667.28	Planned Days	-	42	42	49	7	28	168	540		
							Actual Dates	07-Mar-24	29-Apr-24										
Sub-Total			No	10			GOB (Only VAT-IT)	1574.55											
							WB	23970.06											
MCEP/BREB/ DMD-W-2	Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (20/28 MVA) AIS substation including land development (Turn-key)	No	8	OTM(ICT)	CCGP	GOB (Only VAT-IT)	834.51	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25		
							WB	14544.72	Planned Days	-	42	42	49	7	28	168	540		
							Actual Dates	07-Mar-24	29-Apr-24										
	Lot-2		No	8	OTM(ICT)	CCGP	GOB (Only VAT-IT)	834.51	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25		
							WB	14373.85	Planned Days	-	42	42	49	7	28	168	540		
							Actual Dates	07-Mar-24	29-Apr-24										
	Lot-3		No	4	OTM(ICT)	CCGP	GOB (Only VAT-IT)	417.25	Planned Dates	20-Dec-24	31-Jan-25	14-Mar-25	02-May-25	09-May-25	06-Jun-25		28-Nov-26		
							WB	8395.07	Planned Days	-	42	42	49	7	28	168	540		
							Actual Dates												
Sub-Total			No	20			GOB (Only VAT-IT)	2086.26											
							WB	37313.64											
MCEP/BREB/ DMD-W-3	Lot-1	Substation: Design, supply, installation, testing & commissioning etc all complete as required of 33/11 KV (10/14 MVA) AIS substation including land development (Turn-key)	No	10	OTM(ICT)	CCGP	GOB (Only VAT-IT)	765.28	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25		
							WB	12859.31	Planned Days	-	42	42	49	7	28	168	540		
							Actual Dates	07-Mar-24	29-Apr-24										
	Lot-2		No	10	OTM(ICT)	CCGP	GOB (Only VAT-IT)	765.28	Planned Dates	22-Oct-23	03-Dec-23	14-Jan-24	03-Mar-24	10-Mar-24	07-Apr-24		29-Sep-25		
							WB	12813.78	Planned Days	-	42	42	49	7	28	168	540		
							Actual Dates	07-Mar-24	29-Apr-24										
	Lot-3		No	8	OTM(ICT)	CCGP	GOB (Only VAT-IT)	612.23	Planned Dates	20-Dec-24	31-Jan-25	14-Mar-25	02-May-25	09-May-25	06-Jun-25		28-Nov-26		
							WB	12294.53	Planned Days	-	42	42	49	7	28	168	540		
							Actual Dates												
	Lot-4		No	6	OTM(ICT)	CCGP	GOB (Only VAT-IT)	459.17	Planned Dates	20-Dec-24	31-Jan-25	14-Mar-25	02-May-25	09-May-25	06-Jun-25		28-Nov-26		
							WB	9233.40	Planned Days	-	42	42	49	7	28	168	540		
							Actual Dates												
	Sub-Total			No	34			GOB (Only VAT-IT)	2601.96										
								WB	47201.01										
	Substtion (New) -Total					64			GOB (Only VAT-IT)	6262.78									
								WB	108484.71										


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MCE (DMD), Project
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প্রকল্প পরিচালক
এমসিপি(ঢাকা-ময়মনসিংহ বিভাগ) সফরকারী

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/ DMD-W-4	Lot-1	Substation: 33/11 KV (10/14 MVA) sub-station AIS augmentation along with Design, supply, installation, testing & commissioning and also land development if necessary (Turn-key)	No	6	OTM(ICT)	CCGP	GOB (Only VAT-IT)	598.03	Planned Dates	25-Jan-24	07-Mar-24	18-Apr-24	06-Jun-24	13-Jun-24	11-Jul-24		02-Jan-26
							WB	10764.56	Planned Days	-	42	42	49	7	28	168	540
									Actual Dates	15-May-24	11-Jul-24						
	Lot-2		No	6	OTM(ICT)	CCGP	GOB (Only VAT-IT)	598.03	Planned Dates	25-Jan-24	07-Mar-24	18-Apr-24	06-Jun-24	13-Jun-24	11-Jul-24		02-Jan-26
							WB	10764.56	Planned Days	-	42	42	49	7	28	168	540
									Actual Dates	15-May-24	11-Jul-24						
Sub-Total			No	12			GOB (Only VAT-IT)	1196.06									
							WB	21529.11									
MCEP/BREB/ DMD-W-5	Lot-1	Substation: 33/11 KV (10/14 MVA) sub-station GIS augmentation along with Design, supply, installation, testing & commissioning and also land development if necessary (Turn-key)	No	7	OTM(ICT)	CCGP	GOB (Only VAT-IT)	1086.01	Planned Dates	25-Jan-24	07-Mar-24	18-Apr-24	06-Jun-24	13-Jun-24	11-Jul-24		02-Jan-26
							WB	19548.21	Planned Days	-	42	42	49	7	28	168	540
									Actual Dates	15-May-24	11-Jul-24						
	Lot-2		No	7	OTM(ICT)	CCGP	GOB (Only VAT-IT)	1086.01	Planned Dates	25-Jan-24	07-Mar-24	18-Apr-24	06-Jun-24	13-Jun-24	11-Jul-24		02-Jan-26
							WB	21719.33	Planned Days	-	42	42	49	7	28	168	540
									Actual Dates	15-May-24	11-Jul-24						
Sub-Total			No	14			GOB (Only VAT-IT)	2172.02									
							WB	41267.53									
Substtion (Augmentation) -Total				26			GOB (Only VAT-IT)	3368.08									
							WB	62796.65									
Substation (New & Aumentation) Total				90			GOB (Only VAT-IT)	9630.86									
							WB	171281.35									
MCEP/BREB/ DMD-W-386	Lot-1	River Crossing: Design, supply, installation, testing & commissioning etc all complete as required of River- Crossing Tower (Turn-key)	No	1	OTM(NCT)	HOPE	GOB (Only VAT-IT)	119.33	Planned Dates	20-Dec-24	17-Jan-25	21-Feb-25	18-Apr-25	25-Apr-25	23-May-25		16-Aug-26
							WB	676.21	Planned Days	-	28	35	56	7	28	154	450
									Actual Dates								
MCEP/BREB/ DMD-W-387	Lot-2		No	1	OTM(NCT)	HOPE	GOB (Only VAT-IT)	119.33	Planned Dates	20-Dec-24	17-Jan-25	21-Feb-25	18-Apr-25	25-Apr-25	23-May-25		16-Aug-26
							WB	676.21	Planned Days	-	28	35	56	7	28	154	450
									Actual Dates								
MCEP/BREB/ DMD-W-388	Lot-3		No	1	OTM(NCT)	HOPE	GOB (Only VAT-IT)	119.33	Planned Dates	20-Dec-24	17-Jan-25	21-Feb-25	18-Apr-25	25-Apr-25	23-May-25		16-Aug-26
							WB	676.21	Planned Days	-	28	35	56	7	28	154	450
									Actual Dates								
MCEP/BREB/ DMD-W-389	Lot-4		No	1	OTM(NCT)	HOPE	GOB (Only VAT-IT)	119.33	Planned Dates	20-Dec-24	17-Jan-25	21-Feb-25	18-Apr-25	25-Apr-25	23-May-25		16-Aug-26
							WB	676.21	Planned Days	-	28	35	56	7	28	154	450
									Actual Dates								
MCEP/BREB/ DMD-W-390	Lot-5		No	1	OTM(NCT)	HOPE	GOB (Only VAT-IT)	119.33	Planned Dates	20-Dec-24	17-Jan-25	21-Feb-25	18-Apr-25	25-Apr-25	23-May-25		16-Aug-26
							WB	676.21	Planned Days	-	28	35	56	7	28	154	450
									Actual Dates								
Sub-Total			No	5			GOB (Only VAT-IT)	596.65									
							WB	3381.03									
MCEP/BREB/ DMD-W-391	Lot-1	SCADA Establishment: Design, supply, installation, testing & commissioning etc all complete as required for establishment of SCADA System for 4 Sub-stations inclusion with Existing SCADA at Narshingdi PBS-1 (Turn-key)	No	5	OTM(ICT)	Ministry	GOB (Only VAT-IT)	36.00	Planned Dates	20-Dec-24	31-Jan-25	14-Mar-25	18-Apr-25	25-Apr-25	23-May-25		14-Nov-26
							WB	900.00	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
Sub-Total			No	5			GOB (Only VAT-IT)	36.00									
							WB	900.00									

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Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/ DMD-W-392	Lot-1	Energy Storage System Establishment: Design, supply, installation, testing & commissioning etc all complete as required for establishment of Energy Storage System in 4 substations with 8 mWh capacitance. (Dhaka-1, Mymensingh-2, Kishoreganj & Narsingdi-1 PBS) (Turn-key)	No	1	OTM(ICT)	CCGP	GOB (Only VAT-IT)	306.82	Planned Dates	20-Dec-24	31-Jan-25	14-Mar-25	18-Apr-25	25-Apr-25	23-May-25		14-Nov-26
							WB	4383.15	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
MCEP/BREB/ DMD-W-392	Lot-2	Energy Storage System Establishment: Design, supply, installation, testing & commissioning etc all complete as required for establishment of Energy Storage System in 4 substations with 8 mWh capacitance. (Dhaka-1, Mymensingh-2, Kishoreganj & Narsingdi-1 PBS) (Turn-key)	No	1	OTM(ICT)	CCGP	GOB (Only VAT-IT)	306.82	Planned Dates	20-Dec-24	31-Jan-25	14-Mar-25	18-Apr-25	25-Apr-25	23-May-25		14-Nov-26
							WB	4383.15	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
MCEP/BREB/ DMD-W-392	Lot-3	Energy Storage System Establishment: Design, supply, installation, testing & commissioning etc all complete as required for establishment of Energy Storage System in 4 substations with 8 mWh capacitance. (Dhaka-1, Mymensingh-2, Kishoreganj & Narsingdi-1 PBS) (Turn-key)	No	1	OTM(ICT)	CCGP	GOB (Only VAT-IT)	306.82	Planned Dates	20-Dec-24	31-Jan-25	14-Mar-25	18-Apr-25	25-Apr-25	23-May-25		14-Nov-26
							WB	4383.15	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
MCEP/BREB/ DMD-W-392	Lot-4	Energy Storage System Establishment: Design, supply, installation, testing & commissioning etc all complete as required for establishment of Energy Storage System in 4 substations with 8 mWh capacitance. (Dhaka-1, Mymensingh-2, Kishoreganj & Narsingdi-1 PBS) (Turn-key)	No	1	OTM(ICT)	CCGP	GOB (Only VAT-IT)	306.82	Planned Dates	20-Dec-24	31-Jan-25	14-Mar-25	18-Apr-25	25-Apr-25	23-May-25		14-Nov-26
							WB	4383.15	Planned Days	-	42	42	35	7	28	154	540
									Actual Dates								
Sub-Total			No	4			GOB (Only VAT-IT)	1227.28									
							WB	17532.59									
MCEP/BREB/ DMD-W-393	Lot-1		No	397	OTM(NCT)	HOPE	GOB (Only VAT-IT)	110.82	Planned Dates	20-Dec-24	17-Jan-25	21-Feb-25	18-Apr-25	25-Apr-25	23-May-25		23-May-26
							WB	738.77	Planned Days	-	28	35	56	7	28	154	365
									Actual Dates								
	Lot-2	Fault Locator Installation Design, supply, installation, testing & commissioning etc all complete as required for installation of Fault Locator on all 33 kV source Lines and pilot basis on 11 kV backbone line in 25 PBSs (Turn-key)	No	397	OTM(NCT)	HOPE	GOB (Only VAT-IT)	110.82	Planned Dates	20-Dec-24	17-Jan-25	21-Feb-25	18-Apr-25	25-Apr-25	23-May-25		23-May-26
							WB	738.77	Planned Days	-	28	35	56	7	28	154	365
									Actual Dates								
	Lot-3		No	397	OTM(NCT)	HOPE	GOB (Only VAT-IT)	110.82	Planned Dates	20-Dec-24	17-Jan-25	21-Feb-25	18-Apr-25	25-Apr-25	23-May-25		23-May-26
							WB	738.77	Planned Days	-	28	35	56	7	28	154	365
									Actual Dates								
	Lot-4		No	397	OTM(NCT)	HOPE	GOB (Only VAT-IT)	110.82	Planned Dates	20-Dec-24	17-Jan-25	21-Feb-25	18-Apr-25	25-Apr-25	23-May-25		23-May-26
							WB	738.77	Planned Days	-	28	35	56	7	28	154	365
									Actual Dates								
Sub-Total			No	1588			GOB (Only VAT-IT)	443.27									
							WB	2955.07									
Fault locator installation-(Total)							GOB (Only VAT-IT)	443.27									
							WB	2955.07									
MCEP/BREB/ DMD-W-396		SWITCHING STATION: Design, supply, installation, testing & commissioning etc all complete as required of switching station at Madaripur PBS (Turn-key)	No	1	OTM(NCT)	HOPE	GOB (Only VAT-IT)	224.96	Planned Dates	20-Dec-24	17-Jan-25	21-Feb-25	18-Apr-25	25-Apr-25	16-May-25		16-May-26
							WB	1281.66	Planned Days	-	28	35	56	7	21	147	365
									Actual Dates								
Sub-Total			No	1			GOB (Only VAT-IT)	224.96									
							WB	1281.66									
Total =							GOB (Only VAT-IT)	12159.02									
							WB	197331.70									
Grand Total=							GOB + WB	209490.73									

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