

ANNUAL PROCUREMENT PLAN FOR GOODS, FY : 2024-2025

Ministry/ Division Ministry of Energy & Mineral Resources / Power Division

Agency Bangladesh Rural Electrification Board (BREB)

Procuring Entity Name & Code Project Director

Project Name & Code Modernization & Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division) Project, Project Code 224365100

Total TK. In lac 280,339.09

Sl No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	MCEP/BREB/ DMD-GA-3	Lot-1	Air Conditioner	Nos.	2	RFQ	PD	Own Fund	3,000	Planned Dates	25-Aug-24	04-Sep-24	18-Sep-24	25-Sep-24	02-Oct-24	09-Oct-24	08-Dec-24	
										Planned Days	0	10	14	7	7	7	60	105
										Actual Dates								
			Sub-Total		2				3,000									
2	MCEP/BREB/ DMD-LH-G-7	Lot-1	Line Hardware	Nos.	1339600	OTM (ICT)	Ministry	WB	3,764.91	Planned Dates	23-Oct-23	06-Dec-23	25-Jan-24	29-Feb-24	07-Mar-24	04-Apr-24	05-Sep-24	
										Planned Days	0	44	50	35	7	28	154	318
										Actual Dates	23-Oct-23	06-Dec-23	25-Jan-24	18-Apr-24	18-Apr-24	15-May-24		
			Sub-Total		1339600				3,764.912									
3	MCEP/BREB/ DMD-I-G-8	Lot-1	Insulator	Nos.	276610	OTM (ICT)	BREB Board	WB	103.026	Planned Dates	17-Jul-22	28-Aug-22	09-Oct-22	06-Nov-22	13-Nov-22	11-Dec-22	11-Jun-23	
										Planned Days	0	42	42	28	7	28	182	329
										Actual Dates	28-Aug-22	13-Oct-22	14-Nov-22	28-Nov-22	29-Nov-22	26-Dec-22	07-Aug-24	
			Sub-Total						103.026									
4	MCEP/BREB/ DMD-C-G-9	Lot-2	Conductor & Wire (Bare & Others)	Km.	12423	OTM (ICT)	CCGP	WB	13,127.630	Planned Dates	05-Jul-23	16-Aug-23	27-Sep-23	08-Nov-23	15-Nov-23	13-Dec-23	12-Jun-24	
										Planned Days	0	42	42	42	7	28	182	343
										Actual Dates	11-Jul-23	08-Aug-23	13-Nov-23					
			Sub-Total		12423				13,127.630									
5	MCEP/BREB/ DMD-UG-G-10	Lot-1	11KV Underground Cable	Km.	57.50	OTM (ICT)	CCGP	WB	4,381.50	Planned Dates	05-Jul-23	16-Aug-23	27-Sep-23	01-Nov-23	08-Nov-23	06-Dec-23	05-Jun-24	
										Planned Days	0	42	42	49	7	28	182	350
										Actual Dates	11-Jul-23	08-Aug-23	13-Nov-23	11-Jun-24	11-Jun-24	07-Jun-24		
6		Lot-2	33 KV Underground Cable	Km.	83.00	OTM (ICT)	CCGP	WB	6,816.80	Planned Dates	05-Jul-23	16-Aug-23	27-Sep-23	01-Nov-23	08-Nov-23	06-Dec-23	05-Jun-24	
										Planned Days	0	42	42	49	7	28	182	350
										Actual Dates	11-Jul-23	08-Aug-23	13-Nov-23	11-Jun-24	11-Jun-24	07-Jun-24		
			Sub-Total						11,198.300									



Md. Awlad Hossain
Project Director
MCEP/DMD-UG-G-10

(জয়দেব মালিকার)
অতিরিক্ত প্রকল্প পরিচালক
এমসিইপি (ঢাকা-ময়মনসিংহ বিভাগ)
বাপবিরোড, ঢাকা।

Sl No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertiser/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
7	MCEP/BREB/ DMD-CG-G-11	Lot-1	Conductor & Guy Accessories	Set.	Lot	OTM (ICT)	BREB Board	WB	237.73	Planned Dates Planned Days	24-Jul-22 0	04-Sep-22 42	16-Oct-22 42	13-Nov-22 28	20-Nov-22 7	18-Dec-22 28	18-Jun-23 182	329
			Sub-Total						237.73	Actual Dates	07-Nov-22	29-Dec-22	20-Mar-23	12-Apr-23	13-Apr-23	11-May-23	15-Aug-24	
8	MCEP/BREB/ DMD-SD-G-12	Lot-1	Cutout & Barrel	Nos.	37000	OTM (ICT)	BREB Board	WB	1,231.96	Planned Dates Planned Days	05-Jul-24 0	16-Aug-23 42	20-Sep-23 35	04-Oct-23 14	11-Oct-23 7	08-Nov-23 28	08-May-24 182	308
			Sub-Total							Actual Dates	18-Jan-24	29-Feb-24	06-Jun-24	30-Jun-24	08-Jul-24			
9		Lot-3	Fuse link	Nos.	183978	OTM (ICT)	BREB Board	WB	145.68	Planned Dates Planned Days	05-Jul-24 0	16-Aug-23 42	20-Sep-23 35	04-Oct-23 14	11-Oct-23 7	08-Nov-23 28	08-May-24 182	308
			Sub-Total						1,377.64	Actual Dates	18-Jan-24	29-Feb-24	06-Jun-24	30-Jun-24	08-Jul-24			
10	MCEP/BREB/ DMD-Co-G-13	Lot-2	Connector	Nos.	122500	OTM (ICT)	BREB Board	WB	1,089.68	Planned Dates Planned Days	24-Jul-22 0	04-Sep-22 42	16-Oct-22 42	13-Nov-22 28	20-Nov-22 7	18-Dec-22 28	18-Jun-23 182	329
			Sub-Total						1089.68	Actual Dates	07-Nov-22	29-Dec-22	20-Mar-23	12-Apr-23	13-Apr-23	11-May-23		
11	MCEP/BREB/ DMD-SPC-G-14	Lot-2	SPC Pole	Nos.	33845	OTM (ICT)	CCGP	WB	3,491.48	Planned Dates Planned Days	21-May-23 43	03-Jul-23 42	14-Aug-23 35	18-Sep-23 7	25-Sep-23 28	23-Oct-23 182	22-Apr-24 337	674
			Sub-Total						3,491.480	Actual Dates	21-May-23	03-Jul-23	18-Jul-23	19-Dec-23	26-Dec-23	17-Jan-24		
12	MCEP/BREB/ DMD-GF-5	Lot-1	Furniture & Fixtures	Offices	4	RFQ	PD	Own Fund	4,000	Planned Dates Planned Days	25-Oct-24 0	04-Nov-24 10	02-Dec-24 28	09-Dec-24 7	16-Dec-24 7	23-Dec-24 7	21-Feb-25 60	119
			Sub-Total						4,000	Actual Dates								
13	MCEP/BREB/ DMD-CA-G-15	Lot-1	Cross Arm	Nos.	317712	OTM (ICT)	CCGP	WB	9,000.00	Planned Dates Planned Days	23-Oct-23 0	06-Dec-23 42	25-Jan-24 21	29-Feb-24 35	07-Mar-24 7	04-Apr-24 28	03-Oct-24 182	315
			Sub-Total							Actual Dates	23-Oct-23	06-Dec-23	25-Jan-24	29-Feb-24	07-Mar-24	04-Apr-24		
14		Lot-2	Cross Arm	Nos.	317711	OTM (ICT)	CCGP	WB	8,142.80	Planned Dates Planned Days	15-Jul-23 0	26-Aug-23 42	07-Oct-23 42	11-Nov-23 35	18-Nov-23 7	16-Dec-23 28	15-Jun-24 182	336
			Sub-Total						17,142.80	Actual Dates	23-May-24	09-Jul-24	30-Jul-24	19-Jun-24	19-Jun-24	14-Jul-24		
15	MCEP/BREB/ DMD-I-G-18	Lot-1	Insulator	Lot	622373	OTM (ICT)	Ministry	WB	2,027.89	Planned Dates Planned Days	15-Jul-23 0	26-Aug-23 42	07-Oct-23 42	11-Nov-23 35	18-Nov-23 7	16-Dec-23 28	15-Jun-24 182	336
			Sub-Total							Actual Dates	18-Jan-24	29-Feb-24	21-Jun-24	26-Jul-24	02-Aug-24	30-Aug-24	28-Feb-25 182	338
16		Lot-2	Insulator	Lot	622372	OTM (ICT)	Ministry	WB	2,027.89	Planned Dates Planned Days	25-Mar-24 0	10-May-24 44	21-Jun-24 42	26-Jul-24 35	02-Aug-24 7	30-Aug-24 28	28-Feb-25 182	338
			Sub-Total							Actual Dates	18-Jan-24	29-Feb-24	21-Jun-24	26-Jul-24	02-Aug-24	30-Aug-24	28-Feb-25 182	338

(Signature)

(জয়দেব মালিকার)
অতিরিক্ত প্রকল্প পরিচালক

MD. AWLAD HOSSAIN
Project Director
MCEP/DMD, KFT, Dhaka

Sl No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Sub-Total		1,244.745				4,055.78									
17		Lot-1	Conductor & Wire (Bare & Others)	Km.	17664	OTM (ICT)	CCGP	WB	21,636.12	Planned Dates Planned Days Actual Dates	15-Jul-23 0 23-Oct-23	26-Aug-23 42 06-Dec-23	10-Jul-24 42 16-Jan-24	18-Nov-23 42 18-Nov-23	25-Nov-23 7 23-Dec-23	23-Dec-23 28 23-Dec-23	22-Jun-24 182 22-Jun-24	343
18	MCEP/BREB/ DMD-C-G-19	Lot-2	Conductor & Wire (Bare & Others)	Km.	17664	OTM (ICT)	CCGP	WB	20,421.12	Planned Dates Planned Days Actual Dates	15-Jul-23 0 23-Oct-23	26-Aug-23 42 06-Dec-23	10-Jul-24 42 17-Dec-23	18-Nov-23 42 18-Nov-23	25-Nov-23 7 23-Dec-23	23-Dec-23 28 23-Dec-23	22-Jun-24 182 22-Jun-24	343
19		Lot-3	Insulated Aluminum Conductor	Km.	7800	OTM (ICT)	CCGP	WB	13,150.32	Planned Dates Planned Days Actual Dates	15-Jul-23 0 23-Oct-23	26-Aug-23 42 06-Dec-23	10-Jul-24 42 17-Dec-23	18-Nov-23 42 18-Nov-23	25-Nov-23 7 23-Dec-23	23-Dec-23 28 23-Dec-23	22-Jun-24 182 22-Jun-24	343
			Sub-Total		43128				55,207.55	Planned Dates Planned Days Actual Dates	16-Jan-24 0 18-Jan-24	02-Mar-24 44 29-Feb-24	06-Apr-24 35 31-Mar-24	20-Apr-24 14 03-Apr-24	27-Apr-24 7 04-Apr-24	25-May-24 28 16-Apr-24	23-Nov-24 182 14-Dec-24	
20	MCEP/BREB/ DMD-PT-G-21	Lot-1	Power Transformer	Nos.	10	OTM (ICT)	BREB Board	WB	1,816.78	Planned Dates Planned Days Actual Dates	16-Jan-24 0 18-Jan-24	02-Mar-24 44 29-Feb-24	06-Apr-24 35 31-Mar-24	20-Apr-24 14 03-Apr-24	27-Apr-24 7 04-Apr-24	25-May-24 28 16-Apr-24	23-Nov-24 182 14-Dec-24	310
			Sub-Total		10				1,816.78	Planned Dates Planned Days Actual Dates	16-Jan-24 0 18-Jan-24	02-Mar-24 44 29-Feb-24	06-Apr-24 35 31-Mar-24	20-Apr-24 14 03-Apr-24	27-Apr-24 7 04-Apr-24	25-May-24 28 16-Apr-24	23-Nov-24 182 14-Dec-24	
21	MCEP/BREB/ DMD-DT-G-22	Lot-1	Distribution Transformer	Nos.	6144	OTM (ICT)	Ministry	WB	3,994.91	Planned Dates Planned Days Actual Dates	16-Jan-24 0 18-Jan-24	02-Mar-24 44 29-Feb-24	06-Apr-24 35 31-Mar-24	20-Apr-24 14 03-Apr-24	27-Apr-24 7 04-Apr-24	25-May-24 28 16-Apr-24	23-Nov-24 182 14-Dec-24	331
			Sub-Total		6144				3,994.91	Planned Dates Planned Days Actual Dates	16-Jan-24 0 18-Jan-24	02-Mar-24 44 29-Feb-24	06-Apr-24 35 31-Mar-24	20-Apr-24 14 03-Apr-24	27-Apr-24 7 04-Apr-24	25-May-24 28 16-Apr-24	23-Nov-24 182 14-Dec-24	

Md. Awlad Hossain
Project Director
ICEP/DMD

(জয়দেব মাস্তার)
অতিরিক্ত প্রকল্প পরিচালক
এমসিইপি (ঢাকা-ময়মনসিংহ বিভাগ)
বাপবিরোড, ঢাকা।

Sl No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
22	MCEP/BREB/ DMD-GG-G-23	Lot-1	Guy and Grounding wire	Km.	3492	OTM (ICT)	Ministry	WB	2,859.69	Planned Dates Planned Days Actual Dates	01-Aug-23 0 23-Oct-23	12-Sep-23 42 06-Dec-23	24-Oct-23 42 16-Jan-24	28-Nov-23 35 18-Apr-24	05-Dec-23 7 18-Apr-24	02-Jan-24 28 15-May-24	02-Jul-24 182	336
			Sub-Total		3492				2,859.69									
23		Lot-1	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	21,310.96	Planned Dates Planned Days Actual Dates	23-Oct-23 0 23-Oct-23	06-Dec-23 44 06-Dec-23	25-Jan-24 42 25-Jan-24	14-Mar-24 49 11-Jun-24	21-Mar-24 7 11-Jun-24	18-Apr-24 28 07-Jul-24	19-Sep-24 154	324
24		Lot-2	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	19,417.08	Planned Dates Planned Days Actual Dates	23-Oct-23 0 23-Oct-23	06-Dec-23 44 06-Dec-23	25-Jan-24 42 25-Jan-24	14-Mar-24 49 11-Jun-24	21-Mar-24 7 11-Jun-24	18-Apr-24 28 07-Jul-24	19-Sep-24 154	324
25	MCEP/BREB/ DMD-SPC-G-24	Lot-3	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	17,732.97	Planned Dates Planned Days Actual Dates	25-Mar-24 0 23-May-24	06-May-24 42 09-Jul-24	17-Jun-24 42 09-Jul-24	05-Aug-24 49 11-Jun-24	12-Aug-24 7 11-Jun-24	09-Sep-24 28 13-Jun-24	10-Feb-25 154	322
26		Lot-4	SPC Pole	Nos.	63178	OTM (ICT)	CCGP	WB	17,732.97	Planned Dates Planned Days Actual Dates	25-Mar-24 0 23-May-24	06-May-24 42 09-Jul-24	17-Jun-24 42 09-Jul-24	05-Aug-24 49 11-Jun-24	12-Aug-24 7 11-Jun-24	09-Sep-24 28 13-Jun-24	10-Feb-25 154	322
27		Lot-5	SPC Pole	Nos.	63177	OTM (ICT)	CCGP	WB	17,732.97	Planned Dates Planned Days Actual Dates	25-Mar-24 0 23-May-24	06-May-24 42 09-Jul-24	17-Jun-24 42 09-Jul-24	05-Aug-24 49 11-Jun-24	12-Aug-24 7 11-Jun-24	09-Sep-24 28 13-Jun-24	10-Feb-25 154	322
			Sub-Total		315,889				93,926.96									
28	MCEP/BREB/ DMD-LH-G-17	Lot-1	Line Hardware	Nos.	Lot	OTM (ICT)	Ministry	WB	3,207.10	Planned Dates Planned Days Actual Dates	10-Aug-24 0 10-Aug-24	21-Sep-24 42 21-Sep-24	02-Nov-24 42 02-Nov-24	14-Dec-24 42 14-Dec-24	21-Dec-24 7 21-Dec-24	18-Jan-25 28 18-Jan-25	19-Jul-25 182	343
29		Lot-2	Line Hardware	Nos.	Lot	OTM (ICT)	Ministry	WB	3,207.10	Planned Dates Planned Days Actual Dates	10-Aug-24 0 10-Aug-24	21-Sep-24 42 21-Sep-24	02-Nov-24 42 02-Nov-24	14-Dec-24 42 14-Dec-24	21-Dec-24 7 21-Dec-24	18-Jan-25 28 18-Jan-25	19-Jul-25 182	343
			Sub-Total						6,414.19									
30	MCEP/BREB/ DMD-CA-G-25	Lot-1	Cross Arm	Nos.	317712	OTM (ICT)	Ministry	WB	4,413.47	Planned Dates Planned Days Actual Dates	25-Aug-24 0 25-Aug-24	06-Dec-23 42 06-Dec-23	25-Jan-24 21 25-Jan-24	14-Mar-24 49 15-Dec-24	21-Mar-24 7 22-Dec-24	18-Apr-24 28 19-Jan-25	17-Oct-24 182	329
31		Lot-2	Cross Arm	Nos.	317711	OTM (ICT)	Ministry	WB	4,413.47	Planned Dates Planned Days Actual Dates	25-Aug-24 0 25-Aug-24	06-Dec-23 42 06-Dec-23	25-Jan-24 21 25-Jan-24	14-Mar-24 49 15-Dec-24	21-Mar-24 7 22-Dec-24	18-Apr-24 28 19-Jan-25	17-Oct-24 182	329
			Sub-Total		635,423				8,826.95									


 Md. Awasia Hossain
 Project Director
 WCEP/DMD, GPE


 (জয়েন্ট মালিকার)
 অতিরিক্ত প্রকল্প পরিচালক
 সিসিপি (সিআই-ময়মনসিংহ বিভাগ)
 বাপারবোড়, ঢাকা।

Sl No.	Bid Package No.	Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
32	MCEP/BREB/ DMD-LH-G-26	Lot-1	Line Hardware	Lot		OTM (ICT)	Ministry	WB	1,913.90	Planned Dates	01-Oct-24	12-Nov-24	24-Dec-24	04-Feb-25	11-Feb-25	11-Mar-25	09-Sep-25	
										Planned Days	0	42	42	42	7	28	182	343
33		Lot-2	Line Hardware	Lot		OTM (ICT)	Ministry	WB	1,913.90	Planned Dates	01-Oct-24	12-Nov-24	24-Dec-24	04-Feb-25	11-Feb-25	11-Mar-25	09-Sep-25	
										Planned Days	0	42	42	42	7	28	182	343
			Sub-Total						3,827.80									
34	MCEP/BREB/ DMD-I-G-27	Lot-1	Insulator	Nos.	488000	OTM (ICT)	BREB Board	WB	1,132.456	Planned Dates	15-Aug-24	26-Sep-24	07-Nov-24	12-Dec-24	19-Dec-24	16-Jan-25	17-Jul-25	
										Planned Days	0	42	42	35	7	28	182	336
35		Lot-2	Insulator	Nos.	489355	OTM (ICT)	BREB Board	WB	1,132.456	Planned Dates	15-Aug-24	26-Sep-24	07-Nov-24	12-Dec-24	19-Dec-24	16-Jan-25	17-Jul-25	
										Planned Days	0	42	42	35	7	28	182	336
			Sub-Total		977,355				2,264.912									
36		Lot-1	Conductor & Wire (Bare & Others)	Km.	14137	OTM (ICT)	CCGP	WB	10,729.76	Planned Dates	30-Aug-24	26-Aug-23	10-Jul-24	18-Nov-23	25-Nov-23	23-Dec-23	22-Jun-24	
										Planned Days	0	42	42	49	7	28	182	350
37	MCEP/BREB/ DMD-C-G-28	Lot-2	Conductor & Wire (Bare & Others)	Km.	14159	OTM (ICT)	CCGP	WB	11,143.79	Planned Dates	30-Aug-24	26-Aug-23	10-Jul-24	18-Nov-23	25-Nov-23	23-Dec-23	22-Jun-24	
										Planned Days	0	42	42	49	7	28	182	350
38		Lot-3	Insulated Aluminum Conductor	Km.	5700	OTM (ICT)	CCGP	WB	8,046.36	Planned Dates	30-Aug-24	26-Aug-23	10-Jul-24	18-Nov-23	25-Nov-23	23-Dec-23	22-Jun-24	
										Planned Days	0	42	42	49	7	28	182	350
			Sub-Total		33996				29,919.91									
39	MCEP/BREB/ DMD-GG-G-31	Lot-1	Guy and Grounding wire	Km.	3492	OTM (ICT)	Ministry	WB	3,234.66	Planned Dates	10-Sep-23	22-Oct-23	03-Dec-23	14-Jan-24	21-Jan-24	18-Feb-24	18-Aug-24	
										Planned Days	0	42	42	42	7	28	182	343
			Sub-Total		3492				3,234.66									
40	MCEP/BREB/ DMD-SPC-G-33	Lot-1	SPC Pole	Nos.	33846	OTM (ICT)	CCGP	WB	6,224.395	Planned Dates	15-Sep-24	27-Oct-24	08-Dec-24	26-Jan-25	02-Feb-25	02-Mar-25	03-Aug-25	
										Planned Days	0	42	42	49	7	28	154	322
41		Lot-2	SPC Pole	Nos.	33845	OTM (ICT)	CCGP	WB	6,224.395	Planned Dates	15-Sep-24	27-Oct-24	08-Dec-24	26-Jan-25	02-Feb-25	02-Mar-25	03-Aug-25	
										Planned Days	0	42	42	49	7	28	154	322
			Sub-Total		67,691				12,448.790									
			Grand Total						280,339.09									

30.07.2024
Md. Awlad Hossain
Project Director
MCEP/DMD BRER Dhak

(জয়দেব মালিকার)
অতিরিক্ত প্রকল্প পরিচালক
এমসিইপি (সি.আই.এম) বিজ্ঞান