ANNUAL PROCUREMENT PLAN

FY 2019-20

Ministry/ Division : Ministry of Power, Energy & Mineral Resources /Power

Agency : Bangladesh Rural Electrification Board

Procuring Entity Name & Code : Project Director, BREB

Project/Programme Name & Code : Solar Photovoltaic Pumping for Agricultural Irrigation

Project Cost (Tk. In Lac)	
Total:	40,720.13
GoB:	3,794.09
PA:	36,762.57
Own Fund:	163.47

Package No.	Sub-Package No.	Description of Procurement Package **WORKS**	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd./DPP Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SPIP-W-1	-	Turnkey contract for Design, Supply, Installation, Testing and commissioning of 355 Nos. different sizes of Solar PV Pumping Systems under Bagura Palli Biddyuit Samity-1.	Set	i) 2.2 kW = 90 Set ii) 4.0 kW = 100 Set iii) 5.5 kW = 90 Set iv) 7.5 kW = 50 Set v) 11 kW = 25 Set Total = 355 Set	OTM (ICT)	MoPEMR	ADB	4,104.80	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		25-Oct-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates								
SPIP-W-2	-	Turnkey contract for Design, Supply, Installation, Testing and commissioning of 350 Nos. different sizes of Solar PV Pumping Systems under Rangpur Palli Biddyuit Samity-2.	Set	i) 2.2 kW = 90 Set ii) 4.0 kW = 100 Set iii) 5.5 kW = 90 Set iv) 7.5 kW = 45 Set v) 11 kW = 25 Set Total = 350 Set	OTM (ICT)	MoPEMR	ADB	4,034.53	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		25-Oct-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates								
SPIP-W-3	-	Turnkey contract for Design, Supply, Installation, Testing and commissioning of 355 Nos. different sizes of Solar PV Pumping Systems under Naogaon Palli Biddyuit Samity-2.	Set	i) 2.2 kW = 80 Set ii) 4.0 kW = 100 Set iii) 5.5 kW = 90 Set iv) 7.5 kW = 50 Set v) 11 kW = 35 Set Total = 355 Set	OTM (ICT)	MoPEMR	ADB	4,104.80	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		25-Oct-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates								
SPIP-W-4	-	Turnkey contract for Design, Supply, Installation, Testing and commissioning of 345 Nos. different sizes of Solar PV Pumping Systems under Dinajpur Palli Biddyuit Samity-1.	Set	i) 2.2 kW = 90 Set ii) 4.0 kW = 90 Set iii) 5.5 kW = 90 Set iv) 7.5 kW = 50 Set v) 11 kW = 25 Set Total = 345 Set	OTM (ICT)	MoPEMR	ADB	4,047.74	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		25-Oct-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates								
SPIP-W-5	-	Turnkey contract for Design, Supply, Installation, Testing and commissioning of 345 Nos. different sizes of Solar PV Pumping Systems under Thakurgaon Palli Biddyuit Samity.	Set	i) 2.2 kW = 90 Set ii) 4.0 kW = 90 Set iii) 5.5 kW = 90 Set iv) 7.5 kW = 50 Set v) 11 kW = 25 Set Total = 345 Set	OTM (ICT)	MoPEMR	ADB	4,047.74	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		25-Oct-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates								
SPIP-W-6	-	Turnkey contract for Design, Supply, Installation, Testing and commissioning of 250 Nos. different sizes of Solar PV Pumping Systems under Gopalgonj, Faridpur, Madaripur, Comilla-1 and Feni Palli Biddyuit Samity.	Set	i) 2.2 kW = 50 Set ii) 4.0 kW = 50 Set iii) 5.5 kW = 50 Set iv) 7.5 kW = 75 Set v) 11 kW = 25 Set Total = 250 Set	OTM (ICT)	MoPEMR	ADB	3,436.24	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		25-Oct-20
									Planned Days	-	42	30	45	7	28	152	300
									Actual Dates								
							Total:	**23,775.86**									