

ANNUAL PROCUREMENT PLAN (Revised)

FY 2020-21

Ministry/ Division:

Ministry of Power, Energy & Mineral Resources /Power Division

Agency:

Bangladesh Rural Electrification Board (BREB)

Procuring Entity Name & Code:

Project Director, BREB

Project/Programme Name & Code:

Solar Photovoltaic Pumping for Agricultural Irrigation

Project Cost (Tk. In Lac)

Total: 40,720.13

GoB: 3,794.09

PA: 36,762.57

Own Fund: 163.47

Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd./DPP Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SPIP-G-1									Planned Dates	15-Mar-19	29-Mar-19	12-Apr-19	19-Apr-19	26-Apr-19	24-May-19		23-Jul-19
	SPIP-G-1-001	Procurement of Transport Vehicles (Jeep and Double Cabin Pickup with Canopy)	Nos.	i) Jeep = 1 ii) Double Cabin Pickup with Canopy = 1	DPM (NCT)	HOPE	GOB	141.62	Planned Days	-	14	14	7	7	28	70	60
	SPIP-G-1-002	Procurement of Transport Vehicles (Motor Cycle)	Nos.	10	DPM (NCT)	HOPE	GOB	20.00	Actual Dates	7-Mar-19	21-Mar-19	21-Mar-19	27-Mar-19	28-Mar-19	17-Apr-19		27-May-19
SPIP-G-2									Planned Dates	10-Aug-20	24-Aug-20	7-Sep-20	14-Sep-20	21-Sep-20	19-Oct-20		18-Dec-20
		Furniture & Fixtures	Lot	-	RFQ	HOPE	GOB	2.00	Planned Days	-	14	14	7	7	28	70	60
SPIP-G-3									Planned Dates	18-Feb-19	4-Mar-19	18-Mar-19	25-Mar-19	1-Apr-19	8-Apr-19		8-May-19
		Desktop/Laptop Computer, Printer Scanner etc. & Accessories as required	Lot	-	RFQ	HOPE	GOB	2.92	Planned Days	-	14	14	7	7	7	49	30
									Actual Dates	18-Feb-19	3-Mar-19	20-Mar-19	24-Mar-19	27-Mar-19	27-Mar-19		2-Apr-19
Total:																	

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29.06.2020

(Md. Wazed Wasif)
Assistant Engineer-1
SPPAI Project BREB, Dhaka

Sakil Ibne Sayeed
20/06/2020
(Md. Sakil Ibne Sayeed)
Project Director
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Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd./DPP Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SPIP-W-1	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Bagura PBS-1.	Set	355 Set	OTM (ICT)	CCGP	ADB	4,104.80	Planned Dates Planned Days	31-Aug-19 -	12-Oct-19 42	11-Nov-19 30	26-Dec-19 45	2-Jan-20 7	30-Jan-20 28	152	25-Nov-20 300
SPIP-W-2	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Rangpur PBS-2.	Set	350 Set	OTM (ICT)	CCGP	ADB	4,034.53	Planned Dates Planned Days	30-Sep-19 -	11-Nov-19 42	11-Dec-19 30	25-Jan-20 45	1-Feb-20 7	28-Feb-20 28	152	25-Dec-20 300
SPIP-W-3	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Naogaon PBS-2.	Set	355 Set	OTM (ICT)	CCGP	ADB	4,104.80	Planned Dates Planned Days	31-Jul-19 -	11-Sep-19 42	11-Oct-19 30	25-Nov-19 45	2-Dec-19 7	30-Dec-19 28	152	25-Oct-20 300
SPIP-W-4	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Dinajpur PBS-1.	Set	345 Set	OTM (ICT)	CCGP	ADB	4,047.74	Planned Dates Planned Days	31-Jul-19 -	11-Sep-19 42	11-Oct-19 30	25-Nov-19 45	2-Dec-19 7	30-Dec-19 28	152	25-Oct-20 300
SPIP-W-5	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Thakurgaon PBS.	Set	345 Set	OTM (ICT)	CCGP	ADB	4,047.74	Planned Dates Planned Days	31-Jul-19 -	11-Sep-19 42	11-Oct-19 30	25-Nov-19 45	2-Dec-19 7	30-Dec-19 28	152	25-Oct-20 300
SPIP-W-6	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Gopalganj, Faridpur, Madaripur, Comilla-1 and Feni PBS.	Set	250 Set	OTM (ICT)	CCGP	ADB	3,436.24	Planned Dates Planned Days	31-Jul-19 -	11-Sep-19 42	11-Oct-19 30	25-Nov-19 45	2-Dec-19 7	30-Dec-19 28	152	25-Oct-20 300
Total:																23,775.86	

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Package No.	Description of Procurement Package SERVICES	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. cost in Lakh Tk.	Time Code for Process	Planned Dates	Actual Dates	Advertise EOI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SPPS-S-1	International Design, Implementation and Supervisory Support Services	Man-month	147	QCBS (ICT)	HOPE	ADB	728.21		Planned Dates 28-Jun-18 Planned Days -	Actual Dates 28-Jun-18	28-Jun-18	31-Aug-18	15-Oct-18	19-Nov-18	4-Dec-18	9-Dec-18	20-Jan-19	10-Feb-19	227	31-Dec-20
SPPS-S-2	International Gender Action Plan Implementation Services	Man-month	54	QCBS (ICT)	HOPE	ADB	161.80		Planned Dates 28-Feb-19 Planned Days -	Actual Dates 25-Feb-19	28-Feb-19	12-May-19	17-Jun-19	7-Jul-19	29-Jul-19	25-Aug-19	19-Sep-19	30-Sep-19	223	31-Dec-20
TOTAL:																				890.01

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Package No.	Description of Procurement Package NON CONSULTING SERVICES	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid./DPP Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SPIP-PSN-01	Procurement of Non-Consulting Services for Man-power Supply through Outsourcing	Nos.	4	OTM (NCT)	HOPE	GoB	21.07	Planned Dates Planned Days Actual Dates	20-Mar-19 - 18-Mar-19	17-Apr-19 28 11-Apr-19	1-May-19 14 16-May-19	8-May-19 7 22-May-19	15-May-19 7 26-May-19	12-Jun-19 28 11-Jun-19	84 568 31-Dec-20	31-Dec-20
TOTAL:							21.07									

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