

ANNUAL PROCUREMENT PLAN

FY 2024-25

Ministry/ Division :

Agency :

Procuring Entity Name & Code :

Project/Programme Name & Code :

Ministry of Power, Energy & Mineral Resources /Power

Bangladesh Rural Electrification Board

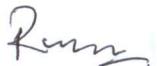
Project Director, BREB

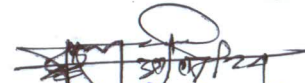
Solar Photovoltaic Pumping for Agricultural Irrigation/ 224244900

Project Cost (Tk. In Lac)

Total:	59,452.22
GoB:	9,784.14
PA:	47,846.60
Own Fund:	1,821.48

Package No.	Sub-Package No.	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd /RDPP Cost in Lakh Tk.	Time Code for Process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
SPIP-W-1	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Bagura PBS-1.	Set	355 Set	OTM (ICT)	CCGP	ADB	4,809.51	Planned Dates	31-Aug-19	12-Oct-19	11-Nov-19	26-Dec-19	2-Jan-20	30-Jan-20		31-Dec-24
									Planned Days	-	42	30	45	7	28	152	1506
									Actual Dates	26-Aug-19	17-Oct-19	28-Jan-20	20-Oct-20	25-Oct-20	16-Nov-20		
SPIP-W-2	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Rangpur PBS-2.	Set	350 Set	OTM (ICT)	CCGP	ADB	5,433.54	Planned Dates	30-Sep-19	11-Nov-19	11-Dec-19	25-Jan-20	1-Feb-20	29-Feb-20		31-Dec-24
									Planned Days	-	42	30	45	7	28	152	1506
									Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	20-Oct-20	25-Oct-20	16-Nov-20		
SPIP-W-3	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Naogaon PBS-2.	Set	355 Set	OTM (ICT)	CCGP	ADB	5,632.07	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		31-Dec-24
									Planned Days	-	42	30	45	7	28	152	1254
									Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	23-Jun-21	30-Jun-21	26-Jul-21		
SPIP-W-4	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Dinajpur PBS-1.	Set	345 Set	OTM (ICT)	CCGP	ADB	5,559.36	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		31-Dec-24
									Planned Days	-	42	30	45	7	28	152	1254
									Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	23-Jun-21	30-Jun-21	26-Jul-21		
SPIP-W-5	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Thakurgaon PBS.	Set	345 Set	OTM (ICT)	CCGP	ADB	5,526.99	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		31-Dec-24
									Planned Days	-	42	30	45	7	28	152	1254
									Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	23-Jun-21	30-Jun-21	26-Jul-21		
SPIP-W-6	-	Design, Supply, Installation and Commissioning of SPV Pumping System in Gopalgonj, Faridpur, Madaripur, Comilla-1 and Feni PBS.	Set	250 Set	OTM (ICT)	CCGP	ADB	4,781.95	Planned Dates	31-Jul-19	11-Sep-19	11-Oct-19	25-Nov-19	2-Dec-19	30-Dec-19		31-Dec-24
									Planned Days	-	42	30	45	7	28	152	1254
									Actual Dates	25-Sep-19	13-Nov-19	26-Feb-20	23-Jun-21	30-Jun-21	26-Jul-21		
Sub-total (SPIP-W-1 to 6):			Set	2,000				31,743.42									
SPIP-W-7	SPIP-W-7-001	Design, Supply, Installation and Commissioning of Grid Integration of Solar Irrigation Pump	Set	705	OTM (ICT)	CCGP	ADB & REB	5,175.07	Planned Dates	31-Mar-23	12-May-23	23-Jun-23	7-Aug-23	14-Aug-23	11-Sep-23		31-Dec-24
									Planned Days	-	42	42	45	7	28	164	420
									Actual Dates	18-Apr-23	5-Jun-23	31-Jul-23					
	SPIP-W-7-002	Design, Supply, Installation and Commissioning of Grid Integration of Solar Irrigation Pump	Set	1,295	OTM (ICT)	CCGP	ADB & REB	9,610.85	Planned Dates	31-Mar-23	12-May-23	23-Jun-23	7-Aug-23	14-Aug-23	11-Sep-23		31-Dec-24
									Planned Days	-	42	42	45	7	28	164	420
									Actual Dates	18-Apr-23	5-Jun-23	31-Jul-23					
Sub-total (SPIP-W-7):				2,000				14,785.93									
Total Value of Works Procurement:								46,529.35									


 30.08.24
 (মোঃ সুলতানা রাজিয়া)
 উপ-পরিচালক (কারি) চঃ দাঃ
 এসপিএআই প্রকল্প, বাপবিবো, ঢাকা


 (মোঃ সাকিল ইবনে সাঈদ)
 প্রকল্প পরিচালক
 এসপিএআই প্রকল্প, বাপবিবো, ঢাকা

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Ministry/ Division: Ministry of Power, Energy & Mineral Resources /Power Division
 Agency: Bangladesh Rural Electrification Board (BREB)
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SPIP-S-1	International Design, Implementation and Supervisory Support Services	Man-month	155.25	QCBS (ICT)	HOPE	ADB	1052.80	Planned Dates	28-Jun-18	31-Aug-18	15-Oct-18	19-Nov-18	4-Dec-18	9-Dec-18	20-Jan-19	10-Feb-19		31-Dec-24
								Planned Days	-	64	45	35	15	5	42	21	227	2151
								Actual Dates	28-Jun-18	7-Oct-18	22-Nov-18	5-Dec-18	18-Dec-18	14-Jan-19	31-Jan-19	31-Jan-19		
SPIP-S-3	Training Services Provider	Person (Trainee)	60	CQS	HOPE	ADB	57.66	Planned Dates	15-Jun-22	14-Aug-22	13-Sep-22	27-Sep-22	11-Oct-22	16-Oct-22	30-Oct-22	20-Nov-22		19-May-23
								Planned Days	-	60	30	14	14	5	14	21	158	180
								Actual Dates	31-May-22									
TOTAL:							1,110.46											

Rumy
 (সহকারী প্রকল্প পরিচালক)
 উপ-পরিচালক (কারিগরি) চঃ দাঃ
 এসপিএআইপি প্রজেক্ট, বাপবিবো, ঢাকা

(Signature)
 (মোঃ বাকিল ইবনে সাঈদ)
 প্রকল্প পরিচালক
 এসপিএআইপি প্রকল্প, বাপবিবো, ঢাকা।