

ANNUAL PROCUREMENT PLAN FOR GOODS, 2024-2025

Ministry of Energy & Mineral Resources / Power
Bangladesh Rural Electrification Board
Project Director

Ministry/ Division
Agency
Procuring Entity Name & Code
Project / Programme Name & Code

Budget : Annual Development Budget 2024-2025

Total	101227.24
Fund in GOB	0.00
BREB Own	101227.24

Modernization and Capacity Enhancement of BREB Network (Barishal Division)

Bid Package No.	Sub-Package No./Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation Date	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/BD-AC-RFQ-3		Air conditioner	Nos	1	RFQ	PD	REB Own	1.37	Planned Dates	30-Jul-23	09-Aug-23	06-Sep-23	13-Sep-23	20-Sep-23	27-Sep-23	26-Nov-23	119
		Sub-Total	Nos	1				1.37	Actual Dates	06-Jun-24	13-Jun-24	13-Jun-24	20-Jun-24	20-Jun-24			
MCEP/BREB/BD-LH-G-5	Lot-1	Line Hardware	Lot		OTM (NCT)	BREB Board	REB Own	75.04	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	23-May-23	30-May-23	27-Jun-23	17-Oct-23	217
		Sub-Total	Lot					75.04	Actual Dates	06-Apr-23	08-May-23	16-Jul-23	20-Jul-23	24-Jul-23	20-Aug-23		
MCEP/BREB/BD-L-G-6	Lot-1	Insulator	Lot		OTM (NCT)	BREB Board	REB Own	857.80	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	23-May-23	30-May-23	27-Jun-23	31-Oct-23	231
		Sub-Total	Lot					857.80	Actual Dates	25-Jun-23	24-Jul-23	08-Oct-23	10-Oct-23	17-Oct-23	14-Nov-23		
	Lot-2	Insulator	Lot		OTM (NCT)	BREB Board	REB Own	849.64	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	23-May-23	30-May-23	27-Jun-23	31-Oct-23	231
		Sub-Total	Lot					849.64	Actual Dates	25-Jun-23	24-Jul-23	08-Oct-23	10-Oct-23	17-Oct-23	14-Nov-23		
	Lot-3	Insulator	Lot		OTM (NCT)	BREB Board	REB Own	857.80	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	23-May-23	30-May-23	27-Jun-23	31-Oct-23	231
		Sub-Total	Lot					857.80	Actual Dates	25-Jun-23	24-Jul-23	08-Oct-23	10-Oct-23	17-Oct-23	14-Nov-23		
MCEP/BREB/BD-C&G-G-7	Lot-1	Conductor & Guy Accessories	Lot		OTM (NCT)	HOPE	REB Own	343.52	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	24-Oct-23	224
		Sub-Total	Lot					343.52	Actual Dates	25-Jun-23	31-Jul-23	03-Oct-23	04-Oct-23	04-Oct-23	31-Oct-23		
MCEP/BREB/BD-GC-G-8	Lot-1	Conductor (11 KV Underground)	Km	12	OTM (NCT)	Member	REB Own	734.76	Planned Dates	20-Aug-24	17-Sep-24	01-Oct-24	08-Oct-24	15-Oct-24	12-Nov-24	01-Apr-25	224
		Sub-Total	Km	12				734.76	Actual Dates								
	Lot-1	Sectionalizing Devices (Fuse cutout & Fuse Barrel)	Nos	18443	OTM (NCT)	Member	REB Own	323.16	Planned Dates	20-Aug-24	17-Sep-24	01-Oct-24	08-Oct-24	15-Oct-24	12-Nov-24	01-Apr-25	224
		Sub-Total	Nos	18443				323.16	Actual Dates								
MCEP/BREB/BD-SD-G-9	Lot-2	Sectionalizing Devices (Lighting Arrester)	Nos	7000	OTM (NCT)	Member	REB Own	180.00	Planned Dates	20-Aug-24	17-Sep-24	01-Oct-24	08-Oct-24	15-Oct-24	12-Nov-24	01-Apr-25	224
		Sub-Total	Nos	7000				180.00	Actual Dates								
	Lot-1	SPC Pole	Nos	10000	OTM (NCT)	Ministry	REB Own	2,714.29	Planned Dates	26-Jul-23	23-Aug-23	06-Sep-23	18-Oct-23	25-Oct-23	22-Nov-23	10-Apr-24	259
		Sub-Total	Nos	10000				2,714.29	Actual Dates								
MCEP/BREB/BD-SPC-G-12	Lot-2	SPC Pole	Nos	9858	OTM (NCT)	Ministry	REB Own	3,042.54	Planned Dates	31-Jul-23	31-Aug-23	26-Sep-23	18-Oct-23	25-Oct-23	22-Nov-23	10-Apr-24	259
		Sub-Total	Nos	9858				3,042.54	Actual Dates								
		Sub-Total	Nos	19858				5,756.83	Actual Dates								

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Bid Package No.	Sub-Package No./Lot No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/BD-SPC-G-13	Lot-1	SPC Pole	Nos	20000	OTM (NCT)	Ministry	REB Own	2,978.68	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	12-Nov-24 42 42	19-Nov-24 7 7	17-Dec-24 28 28	06-May-25 140 140	259
	Lot-2	SPC Pole	Nos	20000	OTM (NCT)	Ministry	REB Own	2,978.68	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	12-Nov-24 42 42	19-Nov-24 7 7	17-Dec-24 28 28	06-May-25 140 140	259
	Lot-3	SPC Pole	Nos	19573	OTM (NCT)	Ministry	REB Own	2,915.09	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	12-Nov-24 42 42	19-Nov-24 7 7	17-Dec-24 28 28	06-May-25 140 140	259
	Sub-Total		Nos	59573				8,872.45									
MCEP/BREB/BD-WP-G-14	Lot-1	Wooden Pole	Nos	1538	OTM (NCT)	Chief Engineer	REB Own	430.13	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	08-Oct-24 7 7	15-Oct-24 7 7	12-Nov-24 28 28	01-Apr-25 140 140	224
	Sub-Total		Km	1538				430.13									
MCEP/BREB/BD-Com-RFQ-15	Lot-1	Desktop/Laptop Computer, Printer, Scanner etc & Accessories as required	Set	4	RFQ	PD	REB Own	3.00	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	30-Aug-24 10 10	27-Sep-24 28 28	04-Oct-24 7 7	11-Oct-24 7 7	18-Oct-24 7 7	17-Dec-24 60 60	119
	Sub-Total		Set	4				3.00									
MCEP/BREB/BD-C-G-16	Lot-1	Conductor (Bare, Insulated, Copper etc)	Km	Lot	OTM (NCT)	CCGP	REB Own	7,363.95	Planned Dates Planned Days Actual Dates	01-Aug-23 0 0	29-Aug-23 28 28	12-Sep-23 14 14	10-Oct-23 28 28	17-Oct-23 7 7	14-Nov-23 28 28	05-Mar-24 112 112	217
	Lot-2	Conductor (Bare, Insulated, Copper etc)	Km	Lot	OTM (NCT)	CCGP	REB Own	7,363.95	Planned Dates Planned Days Actual Dates	04-Sep-23 0 0	04-Oct-23 28 28	26-Dec-23 14 14	10-Oct-23 28 28	17-Oct-23 7 7	14-Nov-23 28 28	05-Mar-24 112 112	217
	Sub-Total		Km	Lot				14,727.90									
	Lot-1	Distribution Transformer	Nos	1613	OTM (NCT)	BREB Board	REB Own	1,284.11	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	29-Oct-24 28 28	05-Nov-24 7 7	03-Dec-24 28 28	08-Apr-25 126 126	231
MCEP/BREB/BD-C&G-17	Lot-2	Distribution Transformer	Nos	1612	OTM (NCT)	BREB Board	REB Own	1,439.79	Planned Dates Planned Days Actual Dates	20-Aug-23 0 0	17-Sep-23 28 28	01-Oct-23 14 14	29-Oct-23 28 28	05-Nov-23 7 7	03-Dec-23 28 28	07-Apr-24 126 126	231
	Sub-Total		Nos	3225				2,723.90									
MCEP/BREB/BD-GC-G-18	Lot-1	Conductor (33 KV Underground)	Km	18	OTM (NCT)	Ministry	REB Own	4,189.94	Planned Dates Planned Days Actual Dates	10-Sep-24 0 0	08-Oct-24 28 28	22-Oct-24 14 14	29-Oct-24 7 7	05-Nov-24 7 7	03-Dec-24 28 28	08-Apr-25 126 126	210
	Sub-Total		Km	18				4,189.94									
MCEP/BREB/BD-CTPT-G-19	Lot-1	CT & PT	Nos	210	OTM (NCT)	PD	REB Own	111.75	Planned Dates Planned Days Actual Dates	10-Sep-24 0 0	08-Oct-24 28 28	22-Oct-24 14 14	29-Oct-24 7 7	05-Nov-24 7 7	03-Dec-24 28 28	08-Apr-25 126 126	210
	Sub-Total		Nos	210				111.75									
MCEP/BREB/BD-CA-G-20	Lot-1	Steel Cross Arm	Nos	68551	OTM (NCT)	BREB Board	REB Own	1,817.08	Planned Dates Planned Days Actual Dates	25-Sep-23 0 0	23-Oct-23 28 28	06-Nov-23 14 14	13-Nov-23 7 7	20-Nov-23 7 7	18-Dec-23 28 28	22-Apr-24 126 126	210
	Lot-2	Steel Cross Arm	Nos	68552	OTM (NCT)	BREB Board	REB Own	1,857.01	Planned Dates Planned Days Actual Dates	02-Nov-23 0 0	04-Dec-23 28 28	25-Mar-24 14 14	20-May-24 7 7	23-May-24 7 7	09-Jun-24 28 28	22-Apr-24 126 126	210
Sub-Total			Nos	137103				3,674.09									
Total (Carried over from 2022-2023 & 2023-2024)								44,713.06									

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Bid Package No.	Sub Package No./Lot No.	Description of Procurement Package goods	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Lot-1	Conductor (Bare, Insulated, Copper etc)	Km	Lot	OTM (NCT)	Ministry	REB Own	4,885.45	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	29-Oct-24 28 28	05-Nov-24 7 7	03-Dec-24 28 28	25-Mar-25 112 112	217
	Lot-2	Conductor (Bare, Insulated, Copper etc)	Km	Lot	OTM (NCT)	Ministry	REB Own	4,885.45	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	29-Oct-24 28 28	05-Nov-24 7 7	03-Dec-24 28 28	25-Mar-25 112 112	217
		Sub-Total	Km	Lot				9,770.90									
	-	Substation Hardware & Connector	Nos	1300	OTM (NCT)	PD	REB Own	70.20	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	29-Oct-24 28 28	05-Nov-24 7 7	03-Dec-24 28 28	25-Mar-25 112 112	217
		Sub-Total	Nos	1300				70.20									
	-	33 KV/11 KV ACR	Nos	100	OTM (NCT)	Member	REB Own	872.00	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	29-Oct-24 28 28	05-Nov-24 7 7	03-Dec-24 28 28	25-Mar-25 112 112	217
		Sub-Total	Nos	100				872.00									
	Lot-1	Distribution Transformer	Nos	1613	OTM (NCT)	HOPE	REB Own	905.29	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	29-Oct-24 28 28	05-Nov-24 7 7	03-Dec-24 28 28	08-Apr-25 126 126	231
	Lot-2	Distribution Transformer	Nos	1612	OTM (NCT)	HOPE	REB Own	904.73	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	29-Oct-24 28 28	05-Nov-24 7 7	03-Dec-24 28 28	08-Apr-25 126 126	231
		Sub-Total	Nos	3225				1,810.02									
	-	Power Transformer	Nos	6	OTM (NCT)	Member	REB Own	990.00	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	29-Oct-24 28 28	05-Nov-24 7 7	03-Dec-24 28 28	08-Apr-25 126 126	231
		Sub-Total	Nos	6				990.00									
	-	Meter (1 Phase Electronic)	Nos	250000	OTM (NCT)	BREB Board	REB Own	2,500.00	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	29-Oct-24 28 28	05-Nov-24 7 7	03-Dec-24 28 28	08-Apr-25 126 126	231
		Sub-Total	Nos	250000				2,500.00									
	-	Sub Station Switch	Nos	220	OTM (NCT)	Member	REB Own	550.16	Planned Dates Planned Days Actual Dates	20-Aug-24 0 0	17-Sep-24 28 28	01-Oct-24 14 14	29-Oct-24 28 28	05-Nov-24 7 7	03-Dec-24 28 28	08-Apr-25 126 126	231
		Sub-Total	Nos	220				550.16									
Grand Total (For Fiscal Year 2024-2025)								61,276.34									

30.07.2024

(Said Ahmed Akanda)
Assistant Engineer
MCEP (SD), BREB, Dhaka

Mahbub
30.07.2024

(Md. Mahbubur Rahman)
Deputy Director (Technical)
MCEP (SD), BREB, Dhaka.

Mahbub
30.07.2024

(Md. Helalur Rahman Bhuiyan)
Project Director
MCEP (BD), BREB, Dhaka

30.07.2024
(মোঃ আব্দুর রহিম মল্লিক)
প্রধান প্রকৌশল
বাংলাদেশ বিদ্যুৎ নিয়ন্ত্রণ কমিশন