

ANNUAL PROCUREMENT PLAN (GOODS)

Financial Year-2025-2026

Ministry / Division : Ministry of Power, Energy & Mineral Resources /Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Project Director
 Project Name & Code : Renovation and Modernization of Existing 33/11 KV Wooden pole mounted substations in BREB (Phase-I), 224365200

Project Cost	
Total	67972.36
GOB	19238.94
PA	47740.58
Own Fund	992.84

Package No.	Lot	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid. Cost / Contract Price in Lakh TL	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WPMSU-G-3	-	Furniture & Fixtures	Sets	4	RFO	PD	GOB	4.00	Planned Dates	01-Dec-25	11-Dec-25	11-Dec-25	14-Dec-25	19-Dec-25	29-Dec-25		28-Jan-26
									Planned Days	-	10	0	3	5	10	28	30
									Actual Dates								
Sub-Total=				4				4.00									
WPMSU-G-3	-	Desktop Laptop Computer, Printer, Scanner etc & Accessories as required	Sets	6	RFO	PD	GOB	4.50	Planned Dates	01-Dec-25	11-Dec-25	11-Dec-25	14-Dec-25	19-Dec-25	29-Dec-25		28-Jan-26
									Planned Days	-	10	0	3	5	10	28	30
									Actual Dates								
Sub-Total=				6				4.50									
Total =								8.50									

29/11/25
 Uzzawal Kumar Ghosh
 Deputy Project Director
 33/11 KV Substation Renovation &
 Modernization Project
 BREB, Dhaka

17-27-11-25
 (K.M. Mahabub Rahman)
 Project Director
 33/11 KV Substation Renovation &
 Modernization Project
 BREB, Dhaka.

ANNUAL PROCUREMENT PLAN (WORKS)

Financial Year-2025-2026

Ministry/ Division

: Ministry of Power, Energy & Mineral Resources /Power Division

Agency

: Bangladesh Rural Electrification Board

Procuring Entity Name & Code

: Project Director

Project/ Programme Name & Code

: Renovation and Modernization of Existing 33/11 KV Wooden pole mounted substations in BIREB
(Phase-I), 224365200

Project Cost		
Fund In Lakh Taka	Total	67,972.36
	GoB	19,238.92
	PA	47,740.58
BIREB		992.84

Package No	Lot	Description of Procurement Package WORKS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est. Cost in Lakh Tk	Time Code for Process	Advertise procurement on	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A) Substation																	
WPMSU-W-1	Lot-1	Renovation & Modernization of Wooden Pole mounted substations	Nos	11	OTM (ICB)	CCGP	KAW	18,620.70	Planned Dates	01-Dec-25	02-Jan-26	13-Feb-26	11-Mar-26	20-Mar-26	17-Apr-26		
									Planned Days	-	30	42	28	7	28	135	09-Oct-27
									Actual Dates								
		Sub-Total=		11				18,620.70									
WPMSU-W-2	Lot-1	Renovation & Modernization of Wooden Pole mounted substations	Nos	12	OTM (ICB)	CCGP	KAW	20,311.50	Planned Dates	01-Dec-25	02-Jan-26	13-Feb-26	11-Mar-26	20-Mar-26	17-Apr-26		
									Planned Days	-	30	42	28	7	28	135	09-Oct-27
									Actual Dates								
		Sub-Total=		12				20,311.50									
		Total =		23				38,932.20									
B) Reconductoring of Existing Line:																	
WPMSU-W-3	Lot-1	Reconductoring of existing overhead distribution line	ckt Km	230	OTM (NCB)	HOPE	KAW	1,104.00	Planned Dates	15-Dec-25	14-Jan-26	25-Feb-26	25-Mar-26	01-Apr-26	29-Apr-26		
									Planned Days	N/A	30	42	28	7	28	135	24-Apr-27
									Actual Dates								
		Sub-Total=		230				1,104.00									
WPMSU-W-4	Lot-1	Reconductoring of existing overhead distribution line	ckt Km	230	OTM (NCB)	HOPE	KAW	1,104.00	Planned Dates	15-Dec-25	14-Jan-26	25-Feb-26	25-Mar-26	01-Apr-26	29-Apr-26		
									Planned Days	N/A	30	42	28	7	28	135	24-Apr-27
									Actual Dates								
		Sub-Total=		230				1,104.00									
WPMSU-W-5	Lot-1	Reconductoring of existing overhead distribution line	ckt Km	230	OTM (NCB)	HOPE	KAW	1,104.00	Planned Dates	15-Dec-25	14-Jan-26	25-Feb-26	25-Mar-26	01-Apr-26	29-Apr-26		
									Planned Days	N/A	30	42	28	7	28	135	24-Apr-27
									Actual Dates								
		Sub-Total=		230				1,104.00									
WPMSU-W-6	Lot-1	Reconductoring of existing overhead distribution line	ckt Km	230	OTM (NCB)	HOPE	KAW	1,104.00	Planned Dates	15-Dec-25	14-Jan-26	25-Feb-26	25-Mar-26	01-Apr-26	29-Apr-26		
									Planned Days	N/A	30	42	28	7	28	135	24-Apr-27
									Actual Dates								
		Sub-Total=		230				1,104.00									
		Total =						43,850.20									

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29/11/25
Uzzawal Kumar Ghosh
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BIREB, Dhaka

27.11.25
(K.M. Mahabub Rahman)
Project Director
33/11 KV Substation Renovation &
Modernization Project
BIREB, Dhaka.

ANNUAL PROCUREMENT PLAN (Services)

Financial Year-2025-2026

Ministry/ Division : Ministry of Power, Energy & Mineral Resources /Power Division
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Project Director
 Project/ Programme Name & Code : Renovation and Modernization of Existing 33/11 KV Wooden pole mounted substations in BRBB (Phase-I).
 224365200

Project Cost		
Fund In Lakh Taka	Total	67972.36
	GoB	19238.94
	PA	47740.58
	BRBB	992.84

Package No.	Description of Procurement Package SERVICES	Unit	QTY	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Lakh Taka			Time Code for Process	Advertise EOI/RFI	Issue RFP	Technical Proposal Opening	Technical Proposal Evaluation	Financial Proposal Opening & Evaluation	Negotiation	Approval	Signing of Contract	Total Time to Contract Signature from RFP	Time for Completion of Contract
							GOB	Project Aid	Total											
1	2	3	4	5	6	7	8			9	10	11	12	13	14	15	16	17	18	19
WP/MS/CS-2	Capacity Building Consultant (CBC)	LS	LS	QCBS (ICT)	HOPE	KFW & GOB	165.55	473	638.55	Planned Dates	01-Dec-25	20-Jan-26	03-Mar-26	17-Mar-26	24-Mar-26	31-Mar-26	28-Apr-26	19-May-26	.	14-May-27
										Planned Days		50	42	14	7	7	28	28	119	160
										Actual Dates										
TOTAL =							165.55	473	638.55											

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27.11.25
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