

ANNUAL PROCUREMENT PLAN (GOODS)

FY-2024-2025

Ministry / Division : Ministry of Power, Energy & Mineral Resources /Power
 Agency : Bangladesh Rural Electrification Board
 Procuring Entity Name & Code : Project Director
 Project Name & Code : Modernization and Capacity Enhancement of BREB Network (Khulna Division)
 & 224337100

Project Cost		
Fund In Lakh Taka	Total	307622.50
	GOB	56726.39
	PA	170007.64
	Own Fund	80888.47

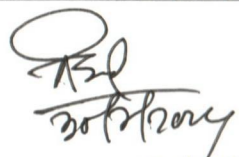
Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Carried over from Fiscal Year 2023-2024																	
MCEP/BREB/ KD-G-8	-	Line Hardware	Lot	Lot	e-GP OTM(NCT)	HOPE	BREB	1172.50	Planned Dates	17-Aug-23	14-Sep-23	5-Oct-23	2-Nov-23	9-Nov-23	7-Dec-23		28-Mar-24
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates	24-Apr-24	27-May-24						
Sub-Total			Lot	Lot				1172.50									
MCEP/BREB/ KD-G-9	Lot-1	Insulator	No	Lot	e-GP OTM(NCT)	BREB Board	BREB	278.10 (C. Price: 976.40)	Planned Dates	31-Jul-22	28-Aug-22	18-Sep-22	16-Oct-22	23-Oct-22	20-Nov-22		12-Mar-23
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates	14-Nov-21	14-Dec-21	16-Mar-22	12-Apr-21	12-Apr-22	10-May-22		
Sub-Total			No	Lot				278.10									
MCEP/BREB/ KD-G-9	Lot-2	Insulator	No	Lot	e-GP OTM(NCT)	BREB Board	BREB	1068.54	Planned Dates	17-Aug-23	14-Sep-23	5-Oct-23	2-Nov-23	9-Nov-23	7-Dec-23		28-Mar-24
									Planned Days	-	28	21	28	7	28	112	112
									Actual Dates	24-Apr-24	27-May-24						
Sub-Total			No	Lot				1068.54									
MCEP/BREB/ KD-G-10	Lot-2/2	Conductor & wire (Insulated)	km	Lot	OTM(NCT)	Ministry	BREB	1236.39	Planned Dates	24-Aug-23	22-Aug-22	12-Sep-22	24-Oct-22	31-Oct-22	28-Nov-22		20-Mar-23
									Planned Days	-	28	21	42	7	28	126	112
									Actual Dates	22-Apr-24	20-May-24						
Sub-Total			km	Lot				1236.39									
MCEP/BREB/ KD-G-12	Lot-1	Conductor & wire (Underground Cable)	km	79	OCB (National)	Ministry	ADB	760.41 (C. Price: 6446.58)	Planned Dates	28-Jul-22	8-Sep-22	29-Sep-22	10-Nov-22	17-Nov-22	15-Dec-22		4-May-23
									Planned Days	-	42	21	42	7	28	140	140
									Actual Dates	30-Nov-22	12-Jan-23	3-Apr-23	13-Aug-23	14-Aug-23	10-Sep-23		
	Lot-2	Conductor & wire (Underground Cable)	km	43	OCB (National)	Ministry	ADB	3333.62 (C. Price: 3678.91)	Planned Dates	28-Jul-22	8-Sep-22	29-Sep-22	10-Nov-22	17-Nov-22	15-Dec-22		4-May-23
									Planned Days	-	42	21	42	7	28	140	140
Sub-Total			km	122				4094.03									

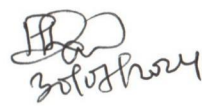

 (Muhammad Asaduzzaman Khan)
 Deputy Director (Tech.)
 MCEP (Khulna Division)
 BREB, Dhaka.

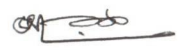

 (Ritosh Sutradhar)
 Deputy Project Director
 MCEP (Khulna Division)
 BREB, Dhaka.


 (Md. Abdur Rahim Mallik)
 Chief Engineer (Project)
 BREB, Dhaka.

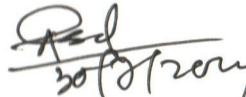
Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/ KD-G-13	Lot-2	Conductor & Guy Accessories	Lot	Lot	OCB (National)	BREB Board	ADB	287.01 (C. Price: 1393.61)	Planned Dates	15-Dec-22	26-Jan-23	16-Feb-23	16-Mar-23	23-Mar-23	20-Apr-23		7-Sep-23
									Planned Days	-	42	21	28	7	28	126	140
									Actual Dates	17-Apr-23	30-May-23	4-Oct-23	11-Dec-23	12-Dec-23	26-Dec-23		
									Sub-Total								Lot
MCEP/BREB/ KD-G-15/2	-	Sectionalising devices	No	Lot	OCB (National)	HOPE	ADB	610.53 (C. Price: 678.08)	Planned Dates	31-Jul-23	11-Sep-23	2-Oct-23	16-Oct-23	23-Oct-23	20-Nov-23		8-Apr-24
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates	23-Aug-23	4-Oct-23	20-Feb-24	29-Feb-24	29-Feb-24	27-Mar-24		
									Sub-Total								No
MCEP/BREB/ KD-G-16/1	-	Fuse Link	No	Lot	OCB (National)	HOPE	ADB	140.11 (C. Price: 155.61)	Planned Dates	31-Jul-23	11-Sep-23	2-Oct-23	16-Oct-23	23-Oct-23	20-Nov-23		8-Apr-24
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates	23-Aug-23	4-Oct-23	18-Jan-24	2-Feb-24	18-Feb-24	28-Feb-24		
									Sub-Total								No
MCEP/BREB/ KD-G-17	Lot-1	Connector	No	Lot	OCB (National)	HOPE	ADB	270.23 (C. Price: 415.84)	Planned Dates	29-Apr-21	10-Jun-21	1-Jul-21	15-Jul-21	22-Jul-21	19-Aug-21		6-Jan-22
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates	17-Aug-21	29-Sep-21	7-Apr-22	10-May-21	16-May-22	12-Jun-22		
									Sub-Total								No
MCEP/BREB/ KD-G-17	Lot-2	Connector	No	Lot	OCB (National)	HOPE	ADB	681.61	Planned Dates	15-Dec-22	26-Jan-23	16-Feb-23	2-Mar-23	9-Mar-23	6-Apr-23		24-Aug-23
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates	22-Apr-24	3-Jun-24						
									Sub-Total								No
MCEP/BREB/ KD-G-20	Lot-2	33kv/ 11 kV ACR	No	34	OCB (National)	HOPE	ADB	186.86 (C. Price: 206.39)	Planned Dates	16-Aug-22	27-Sep-22	18-Oct-22	1-Nov-22	8-Nov-22	6-Dec-22		25-Apr-23
									Planned Days	-	42	21	14	7	28	112	140
									Actual Dates	17-Apr-23	30-May-23	24-Aug-23	25-Sep-23	25-Sep-23	22-Oct-23		
									Sub-Total								No
MCEP/BREB/ KD-G-22	Lot-1	SPC Poles	No	24300	OCB (National)	CCGP	ADB	762.23 (C. Price: 7331.62)	Planned Dates	31-Jul-22	11-Sep-22	2-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22		7-May-23
									Planned Days	-	42	21	42	7	28	140	140
									Actual Dates	12-Apr-23	24-May-23	19-Jun-23	9-Nov-23	12-Nov-23	7-Dec-23		
	Lot-2		No	24300	OCB (National)	CCGP	ADB	762.39 (C. Price: 7298.21)	Planned Dates	31-Jul-22	11-Sep-22	2-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22		7-May-23
									Planned Days	-	42	21	42	7	28	140	140
									Actual Dates	12-Apr-23	24-May-23	19-Jun-23	29-Nov-23	29-Nov-23	21-Dec-23		
Sub-Total								No	48600								
								1524.62									


 Muhammad Asaduzzaman Khan
 Deputy Director (Tech.)
 MCEP (Khulna Division)
 BREB, Dhaka.

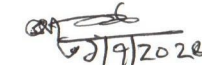

 Paritosh Sutradhar
 Deputy Project Director
 MCEP (Khulna Division)
 BREB Dhaka


 (Md. Abdur Rahim Mallik)
 Chief Engineer (Project)
 BREB, Dhaka

Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost / Contract Price in Lakh Tk.	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
MCEP/BREB/ KD-G-23	Lot-1	SPC Poles	No	24300	OCB (National)	CCGP	ADB	7894.85	Planned Dates	31-Jul-23	11-Sep-23	2-Oct-23	13-Nov-23	20-Nov-23	18-Dec-23		6-May-24	
									Planned Days	-	42	21	42	7	28	140	140	
									Actual Dates	23-Aug-23	4-Oct-23	24-Jan-24						
	Lot-2		No	24300	OCB (National)	CCGP	ADB	7894.85	Planned Dates	31-Jul-23	11-Sep-23	2-Oct-23	13-Nov-23	20-Nov-23	18-Dec-23		6-May-24	
									Planned Days	-	42	21	42	7	28	140	140	
									Actual Dates	23-Aug-23	4-Oct-23	24-Jan-24						
	Lot-3		No	24297	OCB (National)	CCGP	ADB	7894.85	Planned Dates	31-Jul-23	11-Sep-23	2-Oct-23	13-Nov-23	20-Nov-23	18-Dec-23		6-May-24	
									Planned Days	-	42	21	42	7	28	140	140	
									Actual Dates	23-Aug-23	4-Oct-23	24-Jan-24						
Sub-Total			No	72897				23684.55										
MCEP/BREB/ KD-G-24	Lot-2	Woden Pole	No	3075	e-GP OTM(NCT)	HOPE	BREB	168.45 (C. Price: 952.94)	Planned Dates	1-Sep-21	29-Sep-21	20-Oct-21	3-Nov-21	10-Nov-21	8-Dec-21		30-Mar-22	
									Planned Days	-	28	21	14	7	28	98	112	
									Actual Dates	14-Nov-21	14-Dec-21	16-Mar-22	20-Mar-22	22-Mar-22	19-Apr-21			
Sub-Total			No	3075				168.45										
MCEP/BREB/ KD-G-28	Lot-2	Substation Hardware & Connector	Nos	6890	e-GP OTM(NCT)	Member (D & O)	BREB	348.55	Planned Dates	14-Dec-23	11-Jan-24	1-Feb-24	15-Feb-24	22-Feb-24	21-Mar-24		11-Jul-24	
									Planned Days	-	28	21	14	7	28	98	112	
									Actual Dates	24-Apr-24	27-May-24							
Sub-Total			Nos	6890				348.55										
Total (Carried over from Fiscal Year 2022-2023) =									35,752.08									
For Fiscal Year 2024-2025																		
MCEP/BREB/ KD-G-17	Lot-3	Connector	No	Lot	OCB (National)	HOPE	ADB	628.67	Planned Dates	25-Aug-24	6-Oct-24	27-Oct-24	10-Nov-24	17-Nov-24	15-Dec-24		4-May-25	
									Planned Days	-	42	21	14	7	28	112	140	
									Actual Dates									
Sub-Total			No	Lot				628.67										
MCEP/BREB/ KD-G-30	Lot-1 (Type-1)	Emergency tools and equipments for speedy restoration of electric networks after disaster	Nos	28	OTM(NCT)	Ministry	BREB	2751.10	Planned Dates	25-Aug-24	22-Sep-24	13-Oct-24	17-Nov-24	24-Nov-24	22-Dec-24		11-May-25	
									Planned Days	-	28	21	35	7	28	119	140	
									Actual Dates									
	Lot-2 (Type-2)		Nos	2451	OTM(NCT)	Ministry	BREB	1410.42	Planned Dates	25-Aug-24	22-Sep-24	13-Oct-24	17-Nov-24	24-Nov-24	22-Dec-24		11-May-25	
									Planned Days	-	28	21	35	7	28	119	140	
								Actual Dates										
Sub-Total			Nos	2479				4161.52										
Total (For Fiscal Year 2023-2024) =									4,790.19									
Grand Total =									40,542.27									


 (Muhammad Asaduzzaman Khan)
 Deputy Director (Tech.)
 MCEP (Khulna Division)
 BREB, Dhaka.


 (Aritosh Sutradhar)
 Deputy Project Director
 MCEP (Khulna Division)
 BREB, Dhaka


 (Md. Abdur Rahim Mallik)
 Chief Engineer (Project)
 BREB, Dhaka.