

ANNUAL PROCUREMENT PLAN FOR GOODS, 2022-2023

Ministry/ Division

Ministry of Energy & Mineral Resources / Power

Agency

Bangladesh Rural Electrification Board

Procuring Entity Name & Code

Project Director

Project Name & Code

Modernization & Capacity Enhancement of BREC Network (Dhaka-Mymensingh Division)

Total TK. In lac

57,304.784

Modernization & Capacity Enhancement of BRES Network (under Ministry of Power)																			
Project Name & Code				Bidding Process Details															
Bid Package No.	Sub-Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid. Cost In Tk (Lac)	Time Code for Process	Advertisel/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
	MCEP/BRE B/DMD-GF-1	Furniture & Fixtures	Offices	4	RFQ	PD	Own Fund	4,000	Planned Dates	17-Jul-22	27-Jul-22	24-Aug-22	31-Aug-22	07-Sep-22	14-Sep-22	13-Nov-22			
									Planned Days	0	10	28	7	7	60				
									Actual Dates										
2	MCEP/BRE B/DMD-GC-2	Desktop/Laptop Computer, Printer, Scanner etc & Accessories as required	Nos.	5	RFQ	PD	Own Fund	3,750	Planned Dates	17-Jul-22	27-Jul-22	24-Aug-22	31-Aug-22	07-Sep-22	14-Sep-22	13-Nov-22			
									Planned Days	0	10	28	7	7	60				
									Actual Dates										
	3	MCEP/BRE B/DMD-GA-3	Air Conditioner	Nos.	2	RFQ	PD	Own Fund	3,000	Planned Dates	17-Jul-22	27-Jul-22	24-Aug-22	31-Aug-22	07-Sep-22	14-Sep-22	13-Nov-22		
Planned Days										0	10	28	7	7	60				
Actual Dates																			
4		MCEP/BRE B/DMD-GT-4	Motor Cycle	Nos.	25	DPM (NCT)	PD	Own Fund	50,000	Planned Dates	17-Jul-22	27-Jul-22	24-Aug-22	31-Aug-22	07-Sep-22	14-Sep-22	13-Nov-22		
	Planned Days									0	10	28	7	7	60	119			
	Actual Dates																		
	5	MCEP/BRE B/DMD-LH-G-7	Line Hardware	Nos.	Lot	OTM (ICT)	BRES Board	WB	2,900,000	Planned Dates	17-Jul-22	28-Aug-22	09-Oct-22	06-Nov-22	13-Nov-22	11-Dec-22	11-Jun-23		
Planned Days										0	42	42	28	7	182	329			
Actual Dates																			
6		MCEP/BRE B/DMD-I-G-8	Insulator	Nos.	276640	OTM (ICT)	BRES Board	WB	2,900,000	Planned Dates	17-Jul-22	28-Aug-22	09-Oct-22	06-Nov-22	13-Nov-22	11-Dec-22	11-Jun-23		
	Planned Days									0	42	42	28	7	182	329			
	Actual Dates																		
	7	MCEP/BRE B/DMD-I-G-8	Insulator	Nos.	276640	OTM (ICT)	BRES Board	WB	2,900,000	Planned Dates	17-Jul-22	28-Aug-22	09-Oct-22	06-Nov-22	13-Nov-22	11-Dec-22	11-Jun-23		
Planned Days										0	42	42	28	7	182	329			
Actual Dates																			
8		MCEP/BRE B/DMD-I-G-8	Insulator	Nos.	276640	OTM (ICT)	BRES Board	WB	2,900,000	Planned Dates	17-Jul-22	28-Aug-22	09-Oct-22	06-Nov-22	13-Nov-22	11-Dec-22	11-Jun-23		
	Planned Days									0	42	42	28	7	182	329			
	Actual Dates																		
	9	MCEP/BRE B/DMD-I-G-8	Insulator	Nos.	276640	OTM (ICT)	BRES Board	WB	2,900,000	Planned Dates	17-Jul-22	28-Aug-22	09-Oct-22	06-Nov-22	13-Nov-22	11-Dec-22	11-Jun-23		
Planned Days										0	42	42	28	7	182	329			
Actual Dates																			

Mr. Shafiqur Rahman
Director
MPSS, BREB, DHAKA.

প্রকল্প পরিচালক (অতিরিক্ত)
কম্পিউটার ও ইলেকট্রনিক্স
১৯/০৮/২০২২

Package No.	Sub-Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertiser/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	GOODS	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	Lot-1		Km.	10100	OTM (ICT)	CCGP	WB	9,522.699	Planned Dates	17-Jul-22	28-Aug-22	09-Oct-22	20-Nov-22	27-Nov-22	25-Dec-22	25-Jun-23	
									Planned Days	0	42	42	42	7	28	182	343
									Actual Dates								
	Lot-2	Conductor & Wire (Bare, Insulated, Copper & Others)	Km.	10100	OTM (ICT)	CCGP	WB	9,522.699	Planned Dates	31-Jul-22	11-Sep-22	23-Oct-22	04-Dec-22	11-Dec-22	08-Jan-23	09-Jul-23	
									Planned Days	0	42	42	42	7	28	182	343
									Actual Dates								
	Lot-2		Km.	4354	OTM (ICT)	CCGP	WB	6,625.616	Planned Dates	17-Jul-22	28-Aug-22	09-Oct-22	20-Nov-22	27-Nov-22	25-Dec-22	25-Jun-23	
									Planned Days	0	42	42	42	7	28	182	343
									Actual Dates								
		Sub-Total *		24554				25,671.015									
	Lot-1	Underground Cable	Km.	Lot	OTM (ICT)	Ministry	WB	3,361.636	Planned Dates	31-Jul-22	11-Sep-22	23-Oct-22	27-Nov-22	04-Dec-22	01-Jan-23	02-Jul-23	
									Planned Days	0	42	42	35	7	28	182	336
									Actual Dates								
	Lot-2		Km.	Lot	OTM (ICT)	Ministry	WB	5,724.264	Planned Dates	31-Jul-22	11-Sep-22	23-Oct-22	27-Nov-22	04-Dec-22	01-Jan-23	02-Jul-23	
									Planned Days	0	42	42	35	7	28	182	336
									Actual Dates								
		Sub-Total						9,585.900									
	Lot-1	Conductor & Guy Accessories	Set.	Lot	OTM (ICT)	BREB Board	WB	2,753.44	Planned Dates	24-Jul-22	04-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	18-Jun-23	
									Planned Days	0	42	42	28	7	28	182	329
									Actual Dates								
		Sub-Total						2,753.44									

Shm

Signature

স্বাক্ষর করে যাবেন প্রধান
উপ-পরিচালক (কম্পিউটার)
এক্সিকিউটিভ অফিস

Signature

(Md. Shafiqur Rahman)
Director
MPSS, BREB, DHAKA.

ANNUAL PROCUREMENT PLAN FOR GOODS, 2022-2023

Ministry/ Division Ministry of Energy & Mineral Resources / Power
 Agency Bangladesh Rural Electrification Board
 Procuring Entity Name & Code Project Director
 Project Name & Code Modernization & Capacity Enhancement of BREB Network (Dhaka-Mymensingh Division)

Total Tk. in lac

57,304.784

Bid Package No.	Sub-Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid. Cost in Tk (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	GOODS	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BRE B/DMD-GF-1	Lot-1	Furniture & Fixtures	Offices	4	RFQ	PD	Own Fund	4.000	Planned Dates Planned Days Actual Dates	17-Jul-22 0 0	27-Jul-22 10 0	24-Aug-22 28 0	31-Aug-22 7 0	07-Sep-22 7 0	14-Sep-22 7 0	13-Nov-22 60 0	119
	Sub-Total							4.000									
MCEP/BRE B/DMD-GC-2	Lot-1	Desktop/Laptop Computer, Printer, Scanner etc & Accessories as required	Nos.	5	RFQ	PD	Own Fund	3.750	Planned Dates Planned Days Actual Dates	17-Jul-22 0 0	27-Jul-22 10 0	24-Aug-22 28 0	31-Aug-22 7 0	07-Sep-22 7 0	14-Sep-22 7 0	13-Nov-22 60 0	119
	Sub-Total							3.750									
MCEP/BRE B/DMD-GA-3	Lot-1	Air Conditioner	Nos.	2	RFQ	PD	Own Fund	3.000	Planned Dates Planned Days Actual Dates	17-Jul-22 0 0	27-Jul-22 10 0	24-Aug-22 28 0	31-Aug-22 7 0	07-Sep-22 7 0	14-Sep-22 7 0	13-Nov-22 60 0	119
	Sub-Total							3.000									
MCEP/BRE B/DMD-GT-4	Lot-1	Motor Cycle	Nos.	25	DPM (NCT)	PD	Own Fund	50.000	Planned Dates Planned Days Actual Dates	17-Jul-22 0 0	27-Jul-22 10 0	24-Aug-22 28 0	31-Aug-22 7 0	07-Sep-22 7 0	14-Sep-22 7 0	13-Nov-22 60 0	119
	Sub-Total							50.000									
MCEP/BRE B/DMD-LH-G-7	Lot-1	Line Hardware	Nos.	Lot	OTM (ICT)	BREB Board	WB	2,900.000	Planned Dates Planned Days Actual Dates	17-Jul-22 0 0	28-Aug-22 42 0	09-Oct-22 42 0	06-Nov-22 28 0	13-Nov-22 7 0	11-Dec-22 28 0	11-Jun-23 182 0	329
	Sub-Total							2,900.000									
MCEP/BRE B/DMD-LG-8	Lot-1	Insulator	Nos.	276610	OTM (ICT)	BREB Board	WB	2,900.000	Planned Dates Planned Days Actual Dates	17-Jul-22 0 0	28-Aug-22 42 0	09-Oct-22 42 0	06-Nov-22 28 0	13-Nov-22 7 0	11-Dec-22 28 0	11-Jun-23 182 0	329
	Sub-Total							2,900.000									


 Shafiqur Rahman
 Director
 MPSS, BREB, DHAKA.


 প্রকল্প পরিচালক (প্রকল্প পরিচালক)
 প্রকল্প পরিচালক (প্রকল্প পরিচালক)
 প্রকল্প পরিচালক (প্রকল্প পরিচালক)

Bid Package No.	Sub-Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Est'd. Cost in Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BRE B/DMD-SD- G-12	Lot-1	Cutout & Barrel	Nos.	37000	OTM (ICT)	HOPE	WB	835.27	Planned Dates	31-Jul-22	11-Sep-22	16-Oct-22	30-Oct-22	06-Nov-22	04-Dec-22	04-Jun-23	
									Planned Days	0	42	35	14	7	28	182	308
									Actual Dates								
	Lot-2	Lightning Arrestor	Nos.	30350	OTM (ICT)	HOPE	WB	630.50	Planned Dates	31-Jul-22	11-Sep-22	16-Oct-22	30-Oct-22	06-Nov-22	04-Dec-22	04-Jun-23	308
									Planned Days	0	42	35	14	7	28	182	
									Actual Dates								
	Lot-3	Fuse link	Nos.	191000	OTM (ICT)	HOPE	WB	114.54	Planned Dates	31-Jul-22	11-Sep-22	16-Oct-22	30-Oct-22	06-Nov-22	04-Dec-22	04-Jun-23	308
									Planned Days	0	42	35	14	7	28	182	
									Actual Dates								
		Sub-Total		258350				1,580.31	Planned Dates	24-Jul-22	04-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	18-Jun-23	
	Lot-1	Connector	Nos.	Lot	OTM (ICT)	BREB Board	WB	358.99	Planned Dates	0	42	42	28	7	28	182	329
									Planned Days								
									Actual Dates								
	Lot-2	Connector	Nos.	Lot	OTM (ICT)	BREB Board	WB	1,905.45	Planned Dates	24-Jul-22	04-Sep-22	16-Oct-22	13-Nov-22	20-Nov-22	18-Dec-22	18-Jun-23	329
									Planned Days	0	42	42	28	7	28	182	
									Actual Dates								
		Sub-Total		0				2,264.44	Planned Dates	31-Jul-22	11-Sep-22	23-Oct-22	27-Nov-22	04-Dec-22	01-Jan-23	02-Jul-23	
	Lot-1	SPC Pole	Nos.	67691	OTM (ICT)	Ministry	WB	9,588.93	Planned Dates	0	42	42	35	7	28	182	336
									Planned Days								
									Actual Dates								
		Sub-Total		67691				9,588.93									
		Grand Total															

57,304.78

Grand Total

W. Rahim
30/6/22

(Md. Shafiqur Rahman)
Director
MPSS, BREB, DHAKA.

P. 30.06.22

স্বাক্ষর করেছেন
২৭.৬.২০২২ (স্বাক্ষর)
১৭.৬.২০২২

Sm

(স্বাক্ষর করেছেন)
সহকারী প্রকৌশলী

এমপিএসএস পরিদপ্তর, বাসবিলাতলা