

ANNUAL PROCUREMENT PLAN FOR GOODS, 2025

Budget : Annual Development Budget 2024-2025

Ministry/ Division
Agency
Procuring Entity Name & Code
Project / Programme Name & Code

Ministry of Energy & Mineral Resources / Power
Bangladesh Rural Electrification Board
Project Director
Modernization and Capacity Enhancement of BREB Network (Barishal Division)

Fund in lac. Tk.	Total	Completion of Contract Days
G.O.B.	101227.24	17
BREB Own	0.00	18
	101227.24	

Bid Package No.	Sub-Package No./of	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract Days	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/BD-SPC-G-12	Lot-2	SPC Pole	Nos	9858	OTM (NCT)	Ministry	REB Own	2,998.50	Planned Dates	26-Jul-23	25-Aug-23	05-Sep-23	18-Oct-23	25-Oct-23	22-Nov-23	10-Apr-24	259
		Sub-Total	Nos	9858				2,998.50	Actual Dates	13-Apr-25	13-May-25						
MCEP/BREB/BD-SPC-G-13		SPC Pole	Nos	20000	OTM (NCT)	Ministry	REB Own	7,994.71	Planned Dates	15-Dec-24	12-Jan-25	26-Jan-25	09-Mar-25	16-Mar-25	13-Apr-25	03-Aug-25	231
		Sub-Total	Nos	20000				7,994.71	Actual Dates	19-Jun-25	02-Jul-25						
MCEP/BREB/BD-C-G-16	Lot-1	Conductor (Bare, Insulated, Copper etc)	Km	Lot	OTM (NCT)	Ministry	REB Own	4,815.71	Planned Dates	15-Dec-24	12-Jan-25	26-Jan-25	09-Mar-25	16-Mar-25	13-Apr-25	03-Aug-25	231
		Sub-Total	Km	Lot				4,815.71	Actual Dates	09-Jan-25	12-Feb-25	28-Apr-25	25-Jun-25	30-Jun-25			
MCEP/BREB/BD-C-G-16	Lot-2	Conductor (Bare, Insulated, Copper etc)	Km	Lot	OTM (NCT)	Ministry	REB Own	4,789.78	Planned Dates	15-Dec-24	12-Jan-25	26-Jan-25	09-Mar-25	16-Mar-25	13-Apr-25	03-Aug-25	231
		Sub-Total	Km	Lot				4,789.78	Actual Dates	09-Jan-25	12-Feb-25	28-Apr-25	02-Jul-25				
		Sub-Total		Lot				9,605.49									
Total (Carried Over from 2023-2024 & 2024-2025)																	
MCEP/BREB/BD-GT-4		Motor Cycle	Nos	6	DPM (NCT)	HOPE	REB Own	12.00	Planned Dates	31-Jul-25	14-Aug-25	28-Aug-25	11-Sep-25	18-Sep-25	02-Oct-25	01-Dec-25	123
		Sub-Total	Nos	6				12.00	Actual Dates								
MCEP/BREB/BD-SD-G-9	Lot-1	Sectionalizing Devices (Fuse cutout & Fuse Barrel)	Nos	11000	OTM (NCT)	HOPE	REB Own	474.23	Planned Dates	31-Jul-25	28-Aug-25	11-Sep-25	18-Sep-25	25-Sep-25	23-Oct-25	12-Mar-26	224
		Sub-Total	Nos	11000				474.23	Actual Dates								
MCEP/BREB/BD-SD-G-9	Lot-2	Sectionalizing Devices (Lightning Arrester)	Nos	4000	OTM (NCT)	HOPE	REB Own	138.60	Planned Dates	31-Jul-25	28-Aug-25	11-Sep-25	18-Sep-25	25-Sep-25	23-Oct-25	12-Mar-26	224
		Sub-Total	Nos	4000				138.60	Actual Dates								
MCEP/BREB/BD-SPC-G-14		SPC Pole	Nos	24300	OTM (NCT)	Ministry	REB Own	9,740.85	Planned Dates	31-Jul-25	28-Aug-25	11-Sep-25	23-Oct-25	30-Oct-25	27-Nov-25	19-Mar-26	231
		Sub-Total	Nos	24300				9,740.85	Actual Dates								
MCEP/BREB/BD-C-G-18		Conductor (Bare, Insulated, Copper etc)	Km	Lot	OTM (NCT)	BREB Board	REB Own	2,955.07	Planned Dates	31-Jul-25	28-Aug-25	11-Sep-25	09-Oct-25	16-Oct-25	13-Nov-25	05-Mar-26	217
		Sub-Total	Km	Lot				2,955.07	Actual Dates								
MCEP/BREB/BD-CA-G-20	Lot-2	Steel Cross Arm	Nos	65000	OTM (NCT)	Ministry	REB Own	1,759.96	Planned Dates	31-Jul-25	28-Aug-25	11-Sep-25	18-Sep-25	25-Sep-25	23-Oct-25	26-Feb-26	210
		Sub-Total	Nos	65000				1,759.96	Actual Dates								
MCEP/BREB/BD-C-G-22		Conductor (Bare, Insulated, Copper etc)	Km	Lot	OTM (NCT)	Ministry	REB Own	9,907.11	Planned Dates	31-Jul-25	28-Aug-25	11-Sep-25	23-Oct-25	30-Oct-25	27-Nov-25	19-Mar-26	231
		Sub-Total	Km	Lot				9,907.11	Actual Dates								
Grand Total (For Fiscal Year 2025-2026)																	
								45,586.32									

17.07.2025
19.07.2025
17.07.2025
19.07.2025

(Md. Mahabubur Rahman)
Deputy Director (Technical)
MCEP (BD), BREB, Dhaka.

(স্বাক্ষরিত) (মিঃ), বাণিজ্যিক, ঢাকা।
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