

ANNUAL PROCUREMENT PLAN FOR GOODS, 2022-2023

Ministry/ Division

Agency

Procuring Entity Name & Code

Project / Programme Name & Code

Ministry of Energy & Mineral Resources / Power

Bangladesh Rural Electrification Board

Project Director

Modernization and Capacity Enhancement of BREB Network (Barishal Division)

Budget : Annual Development Budget 2022-2023

Fund in lac. Tk.	Total	101227.24
	GOB	0.00
	BREB Own	101227.24

Bid Package No.	Sub-Package No./ Lot No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost In Tk. (Lac)	Time Code for Process	Advertise Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/BD-F-RFQ-1		Office Furniture	Set	2	RFQ	PD	REB Own	2.00	Planned Dates	14-Mar-23	24-Mar-23	21-Apr-23	28-Apr-23	05-May-23	12-May-23	11-Jul-23	
									Planned Days	0	10	28	7	7	7	60	119
									Actual Dates								
Sub-Total			SET	2				2.00									
MCEP/BREB/BD-Com-RFQ-2		Desktop/Laptop Computer,Printer,Scanner etc& Accessories as required	Set	4	RFQ	PD	REB Own	3.00	Planned Dates	14-Mar-23	24-Mar-23	21-Apr-23	28-Apr-23	05-May-23	12-May-23	11-Jul-23	
									Planned Days	0	10	28	7	7	7	60	119
									Actual Dates								
Sub-Total			SET	4				3.00									
MCEP/BREB/BD-AC-RFQ-3		Air conditioner	Nos	1	RFQ	PD	REB Own	1.50	Planned Dates	14-Mar-23	24-Mar-23	21-Apr-23	28-Apr-23	05-May-23	12-May-23	11-Jul-23	
									Planned Days	0	10	28	7	7	7	60	119
									Actual Dates								
Sub-Total			SET					1.50									
MCEP/BREB/BD-GT-4	Lot-1	Jeep	Nos	1	DPM(NCT)	HOPE	REB Own	57.00	Planned Dates	14-Mar-23	28-Mar-23	11-Apr-23	25-Apr-23	02-May-23	16-May-23	24-Aug-23	
									Planned Days	0	14	14	14	7	14	100	163
									Actual Dates								
	Lot-2	Motor Cycle	Nos	6	DPM(NCT)	HOPE	REB Own	12.00	Planned Dates	14-Mar-23	28-Mar-23	11-Apr-23	25-Apr-23	02-May-23	16-May-23	15-Jul-23	
									Planned Days	0	14	14	14	7	14	60	123
Sub-Total								69.00									
MCEP/BREB/BD-LH-G-5	Lot-1	Line Hardware	Lot	Lot	OTM (NCT)	BREB Board	REB Own	812.14	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	23-May-23	30-May-23	27-Jun-23	17-Oct-23	
									Planned Days	0	28	14	28	7	28	112	217
									Actual Dates								
	Lot-2	Line Hardware	Lot	Lot	OTM (NCT)	BREB Board	REB Own	812.14	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	23-May-23	30-May-23	27-Jun-23	17-Oct-23	
									Planned Days	0	28	14	28	7	28	112	217
									Actual Dates								
	Lot-3	Line Hardware	Lot	Lot	OTM (NCT)	BREB Board	REB Own	812.14	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	23-May-23	30-May-23	27-Jun-23	17-Oct-23	
								Planned Days	0	28	14	28	7	28	112	217	
Sub-Total				Lot				2,436.42									
MCEP/BREB/BD-I-G-6	Lot-1	Insulator	Lot	Lot	OTM (NCT)	BREB Board	REB Own	834.33	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	23-May-23	30-May-23	27-Jun-23	31-Oct-23	
									Planned Days	0	28	14	28	7	28	126	231
									Actual Dates								
	Lot-2	Insulator	Lot	Lot	OTM (NCT)	BREB Board	REB Own	834.33	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	23-May-23	30-May-23	27-Jun-23	31-Oct-23	
									Planned Days	0	28	14	28	7	28	126	231
									Actual Dates								
	Lot-3	Insulator	Lot	Lot	OTM (NCT)	BREB Board	REB Own	834.33	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	23-May-23	30-May-23	27-Jun-23	31-Oct-23	
								Planned Days	0	28	14	28	7	28	126	231	
Sub-Total				Lot				2,503.00									

15.02.2023
(Md. Helalur Rahman Bhuiyan)
Project Director
MCEP (BD), BREB, Dhaka.

মোঃ আব্দুর রহিম মন্ডিক
প্রধান প্রকৌশলী (প্রকল্প)
রাপবিবো, ঢাকা।

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
MCEP/BREB/BD-C&G-G-7	Lot-1	Conductor & Guy Accessories	Lot	Lot	OTM (NCT)	HOPE	REB Own	356.13	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	24-Oct-23	
									Planned Days	0	28	14	7	7	28	140	224
									Actual Dates								
	Lot-2	Conductor & Guy Accessories	Lot	Lot	OTM (NCT)	HOPE	REB Own	356.13	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	24-Oct-23	
									Planned Days	0	28	14	7	7	28	140	224
									Actual Dates								
Sub-Total					Lot			712.25									
MCEP/BREB/BD-GC-G-8	Lot-1	Conductor (11 KV Underground)	Km	12	OTM (NCT)	HOPE	REB Own	734.76	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	24-Oct-23	
									Planned Days	0	28	14	7	7	28	140	224
									Actual Dates								
	Sub-Total				Km	Lot			734.76								
MCEP/BREB/BD-SD-G-9	Lot-1	Sectionalizing Devices (Fuse cutout & Fuse Barrel)	Nos	18443	OTM (NCT)	HOPE	REB Own	323.16	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	24-Oct-23	
									Planned Days	0	28	14	7	7	28	140	224
									Actual Dates								
	Lot-2	Sectionalizing Devices (Lighting Arrester)	Nos	7000	OTM (NCT)	HOPE	REB Own	180.00	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	24-Oct-23	
									Planned Days	0	28	14	7	7	28	140	224
									Actual Dates								
Sub-Total				Nos	25443			503.16									
MCEP/BREB/BD-Co-G-10	Lot-1	Connector (Auto Splice)	Nos	20000	OTM (NCT)	HOPE	REB Own	174.37	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	10-Oct-23	
									Planned Days	0	28	14	7	7	28	126	210
									Actual Dates								
	Lot-2	Connector (H-Type)	Nos	249863	OTM (NCT)	HOPE	REB Own	100.00	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	10-Oct-23	
									Planned Days	0	28	14	7	7	28	126	210
Actual Dates																	
Sub-Total				Nos	269,863			274.37									
MCEP/BREB/BD-GC-G-11	Lot-1	Guy & Grounding wire	Km	430	OTM (NCT)	HOPE	REB Own	506.55	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	24-Oct-23	
									Planned Days	0	28	14	7	7	28	140	224
									Actual Dates								
	Lot-2	Guy & Grounding wire	Km	430	OTM (NCT)	HOPE	REB Own	506.55	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	02-May-23	09-May-23	06-Jun-23	24-Oct-23	
									Planned Days	0	28	14	7	7	28	140	224
Actual Dates																	
Sub-Total				Km	860			1,013.09									
MCEP/BREB/BD-SPC-G-12	Lot-1	SPC Pole	Nos	5000	OTM (NCT)	BREB Board	REB Own	744.66	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	06-Jun-23	13-Jun-23	11-Jul-23	28-Nov-23	
									Planned Days	0	28	14	42	7	28	140	259
									Actual Dates								
	Lot-2	SPC Pole	Nos	5000	OTM (NCT)	BREB Board	REB Own	744.66	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	06-Jun-23	13-Jun-23	11-Jul-23	28-Nov-23	
									Planned Days	0	28	14	42	7	28	140	259
									Actual Dates								
	Lot-3	SPC Pole	Nos	4929	OTM (NCT)	BREB Board	REB Own	734.08	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	06-Jun-23	13-Jun-23	11-Jul-23	28-Nov-23	
									Planned Days	0	28	14	42	7	28	140	259
									Actual Dates								
	Lot-4	SPC Pole	Nos	4929	OTM (NCT)	BREB Board	REB Own	734.08	Planned Dates	14-Mar-23	11-Apr-23	25-Apr-23	06-Jun-23	13-Jun-23	11-Jul-23	28-Nov-23	
									Planned Days	0	28	14	42	7	28	140	259
									Actual Dates								
Sub-Total				Nos	19858			2,957.48									
Total (For Fiscal Year 2022-2023)								11,210.03									

(Md. Helalur Rahman Bhuiyan)
Project Director
MCEP (BD), BBEB, Dhaka.

(মোঃ আব্দুর রাহিম মন্ডল)
প্রকল্প প্রকৌশলী (প্রকল্প)
আবুল কালাম