

2nd Revised ANNUAL PROCUREMENT PLAN FOR GOODS, 2021-2022

Ministry/ Division

Ministry of Energy & Mineral Resources / Power

Agency

Bangladesh Rural Electrification Board

Total TK. In lac

43,368.682

Procuring Entity Name & Code

Directorate of Procurement, BREB

Project Name & Code

Fund for Procurement of O&M Materials for the PBS

Bid Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PBSF-G-56	Lot-1	Super Enamel Copper Wire	kg.	Lot	OTM (NCT)/ e-GP	BREB	BREB	2,299.133	Planned Dates	15-Jun-21	13-Jul-21	20-Jul-21	27-Jul-21	03-Aug-21	31-Aug-21	23-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
Sub-Total								2,299.133									
PBSF-G-57	Lot-1	Super Enamel Copper Wire	kg.	Lot	OTM (NCT)/ e-GP	BREB	BREB	2,299.133	Planned Dates	01-Jul-21	29-Jul-21	05-Aug-21	12-Aug-21	19-Aug-21	16-Sep-21	09-Dec-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
Sub-Total								2,299.133									
PBSF-G-58	Lot-1	Super Enamel Copper Wire	kg.	Lot	OTM (NCT)/ e-GP	BREB	BREB	2,082.228	Planned Dates	01-Nov-21	29-Nov-21	06-Dec-21	13-Dec-21	20-Dec-21	17-Jan-22	11-Apr-22	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
Sub-Total								2,082.228									
PBSF-G-59	Lot-1	Super Enamel Copper Wire	kg.	Lot	OTM (NCT)/ e-GP	BREB	BREB	2,082.228	Planned Dates	01-Dec-21	29-Dec-21	05-Jan-22	12-Jan-22	19-Jan-22	16-Feb-22	11-May-22	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
Sub-Total								2,082.228									
PBSF-G-60	Lot-1	Line Hardware	Nos.	Lot	OTM (NCT)/ DPM / e-GP	BREB	BREB	615.36	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
Sub-Total								615.36									
PBSF-G-61	Lot-1	Insulator	Nos.	140000	OTM (NCT)/ e-GP	BREB	BREB	758.50	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
Sub-Total				140000				758.50									

Bid Package No.	Sub-Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PBSF-G-62	Lot-1	Bare Conductor	Km.	2300	OTM (NCT)/ e-GP	BREB	BREB	1,628.00	Planned Dates Planned Days	16-Jun-21 0	14-Jul-21 28	21-Jul-21 7	28-Jul-21 7	04-Aug-21 7	01-Sep-21 28	24-Nov-21 84	161
		Sub-Total		2300				1,628.00	Actual Dates								
PBSF-G-63	Lot-1	Insulated Conductor, 600 volt	Km.	6500	OTM (NCT)/ e-GP	BREB	BREB	2,223.50	Planned Dates Planned Days	16-Jun-21 0	14-Jul-21 28	21-Jul-21 7	28-Jul-21 7	04-Aug-21 7	01-Sep-21 28	24-Nov-21 84	161
		Sub-Total		6500				2,223.50	Actual Dates								
PBSF-G-64	Lot-1	Insulated Conductor	Km.	1200	OTM (NCT)/ e-GP	BREB	BREB	1,225.30	Planned Dates Planned Days	16-Jun-21 0	14-Jul-21 28	21-Jul-21 7	28-Jul-21 7	04-Aug-21 7	01-Sep-21 28	24-Nov-21 84	161
		Sub-Total		1200				1,225.30	Actual Dates								
PBSF-G-65	Lot-1	Conductor & Guy Accessories	Set	30000	OTM (NCT)/ e-GP	BREB	BREB	54.60	Planned Dates Planned Days	16-Jun-21 0	14-Jul-21 28	21-Jul-21 7	28-Jul-21 7	04-Aug-21 7	01-Sep-21 28	24-Nov-21 84	161
		Sub-Total		30000				54.60	Actual Dates								
PBSF-G-66	Lot-1	Sectionalizing Devices (Fuse cutout, Fuse barrel)	Nos	70000	OTM (NCT)/ e-GP	BREB	BREB	1,435.00	Planned Dates Planned Days	16-Jun-21 0	14-Jul-21 28	21-Jul-21 7	28-Jul-21 7	04-Aug-21 7	01-Sep-21 28	24-Nov-21 84	161
	Lot-2	Sectionalizing Devices (Surge arrester)	Nos	55000	OTM (NCT)/ e-GP	BREB	BREB	1,045.00	Planned Dates Planned Days	16-Jun-21 0	14-Jul-21 28	21-Jul-21 7	28-Jul-21 7	04-Aug-21 7	01-Sep-21 28	24-Nov-21 84	161
		Sub-Total		125000				2,480.00	Actual Dates								
PBSF-G-67	Lot-1	Sectionalizing Devices (Fuse Link)	Nos	711000	OTM (NCT)/ e-GP	BREB	BREB	499.85	Planned Dates Planned Days	16-Jun-21 0	14-Jul-21 28	21-Jul-21 7	28-Jul-21 7	04-Aug-21 7	01-Sep-21 28	24-Nov-21 84	161
		Sub-Total		711000				499.85	Actual Dates								

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Bid Package No.	Sub-Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method (Type)	Contract Approving Authority	Source of Funds	Est. Cost In Tk. (Lac)	Time Code for Process	Advertiser/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PBSF-G-68	Lot-1	33KV ACR	Nos.	100	OTM (NCT)/ e-GP	BREB	BREB	1,100.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
	Lot-2	11KV ACR	Nos.	200	OTM (NCT)/ e-GP	BREB	BREB	1,440.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
		Sub-Total		300				2,540.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
	Lot-1	Air Break Switch	Nos.	50	OTM (NCT)/ e-GP	BREB	BREB	95.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
PBSF-G-69	Lot-2	Sub-Station Switch	Nos.	600	OTM (NCT)/ e-GP	BREB	BREB	201.60	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
		Sub-Total		650				296.60	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
PBSF-G-70	Lot-1	33KV VCB with CT/PT & Control Cable	Nos.	50	OTM (NCT)/ e-GP	BREB	BREB	700.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
		Sub-Total		50				700.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
PBSF-G-71	Lot-1	Lighting Arrester (Station type)	Nos.	1000	OTM (NCT)/ e-GP	BREB	BREB	50.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
		Sub-Total		1000				50.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
PBSF-G-72	Lot-1	Single Phase Electronic Meter	Nos.	120000	OTM (NCT)/ e-GP	BREB	BREB	1,200.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
	Lot-2	3 Phase Meter & Socket	Nos.	2000	OTM (NCT)/ e-GP	BREB	BREB	294.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	
									Planned Days	0	28	7	7	7	28	84	161
									Actual Dates								
		Sub-Total		122000				1,494.00	Planned Dates	16-Jun-21	14-Jul-21	21-Jul-21	28-Jul-21	04-Aug-21	01-Sep-21	24-Nov-21	

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Sl. Package No.	Sub-Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estid. Cost in Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PBSF-G-73	Lot-1	Steel Cross-arm	Nos	75000	OTM (NCT)/ e-GP	BREB	BREB	1,065.00	Planned Dates Planned Days Actual Dates	16-Jun-21 0 Actual Dates	14-Jul-21 28 Actual Dates	21-Jul-21 7 Actual Dates	28-Jul-21 7 Actual Dates	04-Aug-21 7 Actual Dates	01-Sep-21 28 Actual Dates	24-Nov-21 84 Actual Dates	161
		Sub-Total		75000				1,065.00									
PBSF-G-74	Lot-1	33KV CT/PT(Dry Type)	Nos	1000	OTM (NCT)/ e-GP	BREB	BREB	605.00	Planned Dates Planned Days Actual Dates	15-Jul-21 0 Actual Dates	12-Aug-21 28 Actual Dates	19-Aug-21 7 Actual Dates	26-Aug-21 7 Actual Dates	02-Sep-21 7 Actual Dates	30-Sep-21 28 Actual Dates	20-Jan-22 112 Actual Dates	189
		Sub-Total		1000				605.00									
PBSF-G-75	Lot-1	33KV CT/PT(Oil Type)	Nos	450	OTM (NCT)/ e-GP	BREB	BREB	302.00	Planned Dates Planned Days Actual Dates	15-Jul-21 0 Actual Dates	12-Aug-21 28 Actual Dates	19-Aug-21 7 Actual Dates	26-Aug-21 7 Actual Dates	02-Sep-21 7 Actual Dates	30-Sep-21 28 Actual Dates	20-Jan-22 112 Actual Dates	189
		Sub-Total		450				302.00									
PBSF-G-76	Lot-1	11kV & 33kV Lightning Arrester(Station Type)	Nos	2000	OTM (NCT)/ e-GP	BREB	BREB	100.00	Planned Dates Planned Days Actual Dates	16-Aug-21 0 Actual Dates	13-Sep-21 28 Actual Dates	20-Sep-21 7 Actual Dates	27-Sep-21 7 Actual Dates	04-Oct-21 7 Actual Dates	01-Nov-21 28 Actual Dates	21-Feb-22 112 Actual Dates	189
		Sub-Total		2000				100.00									
PBSF-G-77	Lot-1	33kV Isolator	Nos	150	OTM (NCT)/ e-GP	BREB	BREB	299.25	Planned Dates Planned Days Actual Dates	15-Jul-21 0 Actual Dates	12-Aug-21 28 Actual Dates	19-Aug-21 7 Actual Dates	26-Aug-21 7 Actual Dates	02-Sep-21 7 Actual Dates	30-Sep-21 28 Actual Dates	20-Jan-22 112 Actual Dates	189
		Sub-Total		150				299.25									
PBSF-G-78	Lot-1	Power Transformer	Nos	10	OTM (NCT)/ e-GP	BREB	BREB	1,650.00	Planned Dates Planned Days Actual Dates	15-Jul-21 0 Actual Dates	12-Aug-21 28 Actual Dates	19-Aug-21 7 Actual Dates	26-Aug-21 7 Actual Dates	02-Sep-21 7 Actual Dates	30-Sep-21 28 Actual Dates	20-Jan-22 112 Actual Dates	189
		Sub-Total		10				1,650.00									
PBSF-G-79	Lot-1	Power Transformer	Nos	10	OTM (NCT)/ e-GP	BREB	BREB	1,650.00	Planned Dates Planned Days Actual Dates	15-Jul-21 0 Actual Dates	12-Aug-21 28 Actual Dates	19-Aug-21 7 Actual Dates	26-Aug-21 7 Actual Dates	02-Sep-21 7 Actual Dates	30-Sep-21 28 Actual Dates	20-Jan-22 112 Actual Dates	189
		Sub-Total		10				1,650.00									
PBSF-G-80	Lot-1	Power Transformer	Nos	10	OTM (NCT)/ e-GP	BREB	BREB	1,650.00	Planned Dates Planned Days Actual Dates	16-Aug-21 0 Actual Dates	13-Sep-21 28 Actual Dates	20-Sep-21 7 Actual Dates	27-Sep-21 7 Actual Dates	04-Oct-21 7 Actual Dates	01-Nov-21 28 Actual Dates	21-Feb-22 112 Actual Dates	189
		Sub-Total		10				1,650.00									
PBSF-G-81	Lot-1	Power Transformer	Nos	10	OTM (NCT)/ e-GP	BREB	BREB	1,650.00	Planned Dates Planned Days Actual Dates	01-Sep-21 0 Actual Dates	29-Sep-21 28 Actual Dates	06-Oct-21 7 Actual Dates	13-Oct-21 7 Actual Dates	20-Oct-21 7 Actual Dates	17-Nov-21 28 Actual Dates	09-Mar-22 112 Actual Dates	189
		Sub-Total		10				1,650.00									

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Bid Package No.	Sub-Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PBSF-G-82	Lot-1	Power Transformer	Nos	10	OTM (NCT)/ e-GP	BREB	BREB	1,650.00	Planned Dates Planned Days Actual Dates	16-Sep-21 0 Actual Dates	14-Oct-21 28 Actual Dates	21-Oct-21 7 Actual Dates	28-Oct-21 7 Actual Dates	04-Nov-21 7 Actual Dates	02-Dec-21 28 Actual Dates	24-Mar-22	189
		Sub-Total		10				1,650.00									
PBSF-G-83	Lot-1	33kV ACR	Nos	125	OTM (NCT)/ e-GP	BREB	BREB	1,375.00	Planned Dates Planned Days Actual Dates	15-Jul-21 0 Actual Dates	12-Aug-21 28 Actual Dates	19-Aug-21 7 Actual Dates	26-Aug-21 7 Actual Dates	02-Sep-21 7 Actual Dates	30-Sep-21 28 Actual Dates	17-Feb-22	217
		Sub-Total		125				1,375.00									
PBSF-G-84	Lot-1	33kV ACR	Nos	125	OTM (NCT)/ e-GP	BREB	BREB	1,375.00	Planned Dates Planned Days Actual Dates	16-Aug-21 0 Actual Dates	13-Sep-21 28 Actual Dates	20-Sep-21 7 Actual Dates	27-Sep-21 7 Actual Dates	04-Oct-21 7 Actual Dates	01-Nov-21 28 Actual Dates	21-Mar-22	217
		Sub-Total		125				1,375.00									
PBSF-G-85	Lot-1	11kV ACR	Nos	200	OTM (NCT)/ e-GP	BREB	BREB	1,440.00	Planned Dates Planned Days Actual Dates	15-Jul-21 0 Actual Dates	12-Aug-21 28 Actual Dates	19-Aug-21 7 Actual Dates	26-Aug-21 7 Actual Dates	02-Sep-21 7 Actual Dates	30-Sep-21 28 Actual Dates	17-Feb-22	217
		Sub-Total		200				1,440.00									
PBSF-G-86	Lot-1	11kV ACR	Nos	200	OTM (NCT)/ e-GP	BREB	BREB	1,440.00	Planned Dates Planned Days Actual Dates	16-Aug-21 0 Actual Dates	13-Sep-21 28 Actual Dates	20-Sep-21 7 Actual Dates	27-Sep-21 7 Actual Dates	04-Oct-21 7 Actual Dates	01-Nov-21 28 Actual Dates	21-Mar-22	217
		Sub-Total		200				1,440.00									
PBSF-G-87	Lot-1	33kV Circuit Breaker	Nos	50	OTM (NCT)/ e-GP	BREB	BREB	557.00	Planned Dates Planned Days Actual Dates	16-Aug-21 0 Actual Dates	13-Sep-21 28 Actual Dates	20-Sep-21 7 Actual Dates	27-Sep-21 7 Actual Dates	04-Oct-21 7 Actual Dates	01-Nov-21 28 Actual Dates	21-Feb-22	189
		Sub-Total		50				557.00									
PBSF-G-88	Lot-1	Air Break Switch	Nos	300	OTM (NCT)/ e-GP	BREB	BREB	570.00	Planned Dates Planned Days Actual Dates	15-Jul-21 0 Actual Dates	12-Aug-21 28 Actual Dates	19-Aug-21 7 Actual Dates	26-Aug-21 7 Actual Dates	02-Sep-21 7 Actual Dates	30-Sep-21 28 Actual Dates	20-Jan-22	189
		Sub-Total		300				570.00									
PBSF-G-89	Lot-1	By-pass & Disconnect Switch	Nos	2250	OTM (NCT)/ e-GP	BREB	BREB	756.00	Planned Dates Planned Days Actual Dates	15-Jul-21 0 Actual Dates	12-Aug-21 28 Actual Dates	19-Aug-21 7 Actual Dates	26-Aug-21 7 Actual Dates	02-Sep-21 7 Actual Dates	30-Sep-21 28 Actual Dates	20-Jan-22	189
		Sub-Total		2250				756.00									

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Bid Package No.	Sub-Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & (Type)	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lac)	Time Code for Process	Advertise/ Invitation Tender Date	Tender Opening Date	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
PBSF-G-90	Lot-1	Air Break Switch	Nos	2250	OTM (NCT)/ e-GP	BREB	BREB	756.00	Planned Dates Planned Days Actual Dates	16-Aug-21 0 Actual Dates	13-Sep-21 28 Actual Dates	20-Sep-21 7 Actual Dates	27-Sep-21 7 Actual Dates	04-Oct-21 7 Actual Dates	01-Nov-21 28 Actual Dates	21-Feb-22 112 Actual Dates	189
		Sub-Total		2250				756.00									
PBSF-G-91	Lot-1	Voltage Regulator	Nos	50	OTM (NCT)/ e-GP	BREB	BREB	1,150.00	Planned Dates Planned Days Actual Dates	16-Aug-21 0 Actual Dates	13-Sep-21 28 Actual Dates	20-Sep-21 7 Actual Dates	27-Sep-21 7 Actual Dates	04-Oct-21 7 Actual Dates	01-Nov-21 28 Actual Dates	21-Feb-22 112 Actual Dates	189
		Sub-Total		50				1,150.00									
		Grand-Total						43,368.682									

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