

Annual Procurement Plan (2024 - 2025).

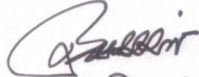
Procuring Entity Name : Director (Administration), RDA, Bogura.


Approving Authority: Director General (DG), RDA, Bogura.

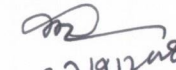
Source of Fund : GoB Revenue/ Local Income. (3258106/ 3258107)

| Package no | Description of Procurement Works/Goods | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost in Tk.(lakh) | Time Corde for Process | Note Used in Works/ Goods | Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Natfication of Award | Singnig of Contacrt | Total time to Contract Singature | Time for comletion of contract |
|------------------------|--|------|----------|---------------------------|------------------------------|-----------------|------------------------|------------------------|---------------------------|------------------|----------------|-------------------|-------------------|----------------------|---------------------|----------------------------------|--------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| A. Revenue Cost | | | | | | | | | | | | | | | | | |
| PW-1 | New construction, Repair & renovation work of Corridor. | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 40.00 | - | - | 8/20/2024 | 8/25/2024 | 8/25/2024 | 8/26/2024 | 8/26/2024 | 8/27/2024 | 07 days | 240 days |
| PW-2 | New construction, Repair & Renovation work of link road | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 20.00 | - | - | 8/20/2024 | 8/25/2024 | 8/25/2024 | 8/26/2024 | 8/26/2024 | 8/27/2024 | 07 days | 210 days |
| PW-3 | Repair & renovation work of Dairy shade inside Toilet/Crop unit | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 7.50 | - | - | 8/10/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | 8/17/2024 | 07 days | 30 days |
| PW-4 | Repair and renovation work new link road East side of Mosque. | Nos | 1 | RFQ | DG, RDA | GoB Revenue | 4.00 | - | - | 8/24/2024 | 9/7/2024 | 9/14/2024 | 9/14/2024 | 9/19/2024 | 9/24/2024 | 32 days | 180 days |
| PW-5 | Repair & renovation work of Auditorium. | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 7.00 | - | - | 9/3/2024 | 9/17/2024 | 9/24/2024 | 9/24/2024 | 9/27/2024 | 10/2/2024 | 30 days | 180 days |
| PW-6 | Repair & Renovation main line cable work of Medical Centres to fucality Building-2. | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 25.00 | - | - | 8/20/2024 | 9/5/2024 | 9/10/2024 | 9/13/2024 | 9/13/2024 | 9/18/2024 | 30 days | 60 days |
| PW-7 | Beautifications of DG Bungalow, DG Bungalow pond and New interior design work inside DG Bungalow. | Nos | 1 | RFQ | DG, RDA | GoB Revenue | 6.00 | - | - | 9/27/2024 | 10/11/2024 | 10/16/2024 | 10/16/2024 | 10/22/2024 | 10/26/2024 | 30 days | 90 days |
| PW-8 | New Construction of Bangabandhu Sheikh Mujibur Rahman's 7th March Mural. | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 19.00 | - | - | 9/27/2024 | 10/11/2024 | 10/16/2024 | 10/16/2024 | 10/22/2024 | 10/26/2024 | 30 days | 180 days |
| PW-9 | Repair & renovation work of Boundary Wall and other work (partly North side of wholesale market) | Nos | 1 | OTM | DG, RDA | GoB Revenue | 3.50 | - | - | 8/20/2024 | 9/5/2024 | 9/10/2024 | 9/13/2024 | 9/13/2024 | 9/18/2024 | 30 days | 60 days |
| PW-10 | Repair & renovation work of Bank Building (1st floor) & Engineering Section. | Nos | 1 | RFQ | DG, RDA | GoB Revenue | 4.00 | - | - | 10/1/2024 | 10/16/2024 | 10/23/2024 | 10/25/2024 | 10/30/2024 | 10/31/2024 | 30 days | 240 days |
| PW-11 | Repair & renovation work of Fisheries unit | Nos | 1 | RFQ | DG, RDA | GoB Revenue | 1.00 | - | - | 8/10/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | 8/17/2024 | 07 days | 30 days |
| PW-12 | Repair & renovation work of AC, Grizer, Refrigerator, Deep freezer, Washing Machine, Lift & other equipments(For Office) | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 8.00 | - | - | 9/3/2024 | 9/7/2024 | 9/10/2024 | 9/12/2024 | 9/12/2024 | 9/12/2024 | 10 days | 30 days |
| PW-13 | New construction work of wastage water Drainage system salab | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 6.00 | - | - | 11/1/2024 | 11/7/2024 | 11/7/2024 | 11/7/2024 | 11/9/2024 | 11/9/2024 | 09 days | 90 days |

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|----------------------|---|------|----------|---------------------------|------------------------------|--|------------------------|------------------------|---------------------------|------------------|----------------|-------------------|-------------------|----------------------|---------------------|----------------------------------|--------------------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| PW-14 | Repair, renovation work of Sub-station, Generator, Equipments etc. | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 5.00 | - | - | 11/1/2024 | 11/7/2024 | 11/7/2024 | 11/7/2024 | 11/9/2024 | 11/9/2024 | 09 days | 90 days | |
| PW-15 | Repair and renovation work of Bangabandhu corner. | Nos | 1 | RFQ | DG, RDA | GoB Revenue | 3.00 | - | - | 9/3/2024 | 9/7/2024 | 9/10/2024 | 9/12/2024 | 9/12/2024 | 9/12/2024 | 10 days | 150 days | |
| PW-16 | Supply fitting & fixing in front of main gate boundary wall light. | Nos | 1 | RFQ | DG, RDA | GoB Revenue | 5.00 | - | - | 11/1/2024 | 11/7/2024 | 11/7/2024 | 11/7/2024 | 11/9/2024 | 11/9/2024 | 09 days | 30 days | |
| PW-17 | Installation of new glass porch in the IT center | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 8.00 | - | - | 8/10/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | 8/17/2024 | 07 days | 30 days | |
| PW-18 | Repair & Renovation work of Residential building | Nos | 1 | OTM/RFQ | DG, RDA | GoB Revenue | 28.00 | - | - | 12/3/2024 | 12/7/2024 | 12/12/2024 | 12/12/2024 | 12/12/2024 | 12/12/2024 | 10 days | 30 days | |
| Sub-Total Tk. (A)= | | | | | | | 200.00 | | | | | | | | | | | |
| B. Own Source | | | | | | | | | | | | | | | | | | |
| Lot-1 | Installation of new glass porch in the international Guest House | Nos | 1 | OTM/RFQ | DG, RDA | Cost bear from own source of the individual items. | 10.00 | - | - | 9/27/2024 | 10/11/2024 | 10/16/2024 | 10/16/2024 | 10/22/2024 | 10/26/2024 | 30 days | 210 days | |
| Lot-2 | New Duck Shade | Nos | 1 | OTM/RFQ | DG, RDA | | 6.00 | - | - | 8/1/2024 | 8/6/2024 | 8/6/2024 | 8/7/2024 | 8/7/2024 | 8/8/2024 | 07 days | 30 days | |
| Lot-3 | New construction work of waste water | Nos | 1 | OTM/RFQ | DG, RDA | | 4.50 | - | - | 8/20/2024 | 9/5/2024 | 9/10/2024 | 9/13/2024 | 9/13/2024 | 9/18/2024 | 30 days | 60 days | |
| Lot-4 | Purchase and installation of new ironing machine and washing machine. New tin shade in Hostel-1 | Nos | 1 | OTM/RFQ | DG, RDA | | 15.00 | - | - | 8/10/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | 8/17/2024 | 07 days | 30 days | |
| Lot-5 | Repair & Renovation work of VIP Guest House/International | Nos | 1 | OTM/RFQ | DG, RDA | | 10.00 | - | - | 9/27/2024 | 10/11/2024 | 10/16/2024 | 10/16/2024 | 10/22/2024 | 10/26/2024 | 30 days | 90 days | |
| Lot-6 | Repair & Renovation work of Cafeteria building | Nos | 1 | RFQ | DG, RDA | | 8.00 | - | - | 9/3/2024 | 9/7/2024 | 9/10/2024 | 9/12/2024 | 9/12/2024 | 9/12/2024 | 10 days | 180 days | |
| Lot-7 | Purchase work of Plumbing & sanitary materials (Goods). | Nos | 1 | OTM/RFQ | DG, RDA | | 6.00 | - | - | 9/3/2024 | 9/7/2024 | 9/10/2024 | 9/12/2024 | 9/12/2024 | 9/12/2024 | 10 days | 150 days | |
| Lot-8 | Repair & renovation work of All type of electric line & equipments etc. | Nos | 1 | OTM/RFQ | DG, RDA | | 20.00 | - | - | 8/10/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | 8/16/2024 | 8/17/2024 | 07 days | 90 days | |
| Lot-9 | Purchase work of Electrical & electronics | Nos | 1 | OTM/RFQ | DG, RDA | | 6.00 | - | - | 9/3/2024 | 9/7/2024 | 9/10/2024 | 9/12/2024 | 9/12/2024 | 9/12/2024 | 10 days | 30 days | |
| Lot-10 | Repair & Renovation work of Dhaka Guest House. | Nos | 1 | RFQ | DG, RDA | | 5.00 | - | - | 10/5/2024 | 10/12/2024 | 9/15/2024 | 9/16/2024 | 9/16/2024 | 9/16/2024 | 12 days | 90 days | |
| Lot-11 | Operation & Maintance and Others works | Nos | 1 | RFQ | DG, RDA | | 9.50 | - | - | 9/3/2024 | 9/7/2024 | 9/10/2024 | 9/12/2024 | 9/12/2024 | 9/12/2024 | 10 days | 30 days | |
| Sub-Total Tk. (B)= | | | | | | | 100.00 | | | | | | | | | | | |
| Grand Total (A+B)= | | | | | | | 300.00 | | | | | | | | | | | |


 22.09.2028
 মোঃ সাফিকুল ইসলাম
 সহকারী প্রকৌশলী
 পল্লী উন্নয়ন একাডেমী, বগুড়া


 22/9/28
 মোঃ ফারুক আব্দুল হক
 মহাপরিচালক (প্রশাসন শাখায় সংযুক্ত)
 প্রশাসন বিভাগ
 পল্লী উন্নয়ন একাডেমী, বগুড়া


 22/9/28
 মোঃ আবদুল মালেক
 মহাপরিচালক (অতিরিক্ত সচিব)
 পল্লী উন্নয়ন একাডেমী, বগুড়া