

Annual Procurement Plan (2023 - 2024).

Procuring Entity Name : Director (Administration), RDA, Bogura.

Approving Authority: Director General (DG), RDA, Bogura.

Source of Fund : GoB Revenue/ Local Income. (3258106/ 3258107/ 4112310)

Package no	Description of Procurement Works/Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Tk (lakh)	Time Corde for Process	Note Used in Works/ Goods	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of Contract	Total time to Contract Singature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A. Revenue Cost																	
PW-1	Repair & Renovation work of Library.	Nos	1	OTM/Rfq	DG, RDA	GoB Revenue	4.20	-	-	20-07-23	25-07-23	25-07-23	26-07-23	26-07-23	27-07-23	07 days	30 days
PW-2	Repair & renovation work of Dairy shade/Poultry shade/Office building etc.	Nos	1	OTM/Rfq	DG, RDA	GoB Revenue	6.00	-	-	10-08-23	16-08-23	16-08-23	16-08-23	16-08-23	17-08-23	07 days	30 days
PW-3	Repair and renovation work of Mosque.	Nos	1	Rfq	DG, RDA	GoB Revenue	3.00	-	-	10-08-23	16-08-23	16-08-23	16-08-23	16-08-23	17-08-23	07 days	30 days
PW-4	Repair & renovation work of Auditorium and Supply and Instalation of Auditorium Sound system	Nos	1	OTM	DG, RDA	GoB Revenue	35.00	-	-	24-08-23	07-09-23	14-09-23	14-09-23	19-09-23	24-09-23	32 days	180 days
PW-5	Repair & Renovation work of Medical Centres	Nos	1	OTM/Rfq	DG, RDA	GoB Revenue	5.00	-	-	03-09-23	17-09-23	24-09-23	24-09-23	27-09-23	02-10-23	30 days	180 days
PW-6	Beautifications of DG Bungalow, DG Bungalow pond and New interior design work inside DG Bungalow.	Nos	1	OTM	DG, RDA	GoB Revenue	8.00	-	-	20-08-23	05-09-23	10-09-23	13-09-23	13-09-23	18-09-23	30 days	60 days
PW-7	New construction, Repair & renovation work of administration building ceramic bricks.	Nos	1	OTM	DG, RDA	GoB Revenue	8.00	-	-	27-09-23	11-10-23	16-10-23	16-10-23	22-10-23	26-10-23	30 days	90 days
PW-8	New construction, Repair & renovation work of park & Swimming pool etc.	Nos	1	OTM	DG, RDA	GoB Revenue	10.00	-	-	27-09-23	11-10-23	16-10-23	16-10-23	22-10-23	26-10-23	30 days	180 days
PW-9	New Construction of Bangbandhu Moral work	Nos	1	OTM	DG, RDA	GoB Revenue	15.00	-	-	20-08-23	05-09-23	10-09-23	13-09-23	13-09-23	18-09-23	30 days	60 days
PW-10	Repair & renovation work of Boundary Wall (partly)	Nos	1	OTM/Rfq	DG, RDA	GoB Revenue	5.00	-	-	01-10-23	16-10-23	23-10-23	25-10-23	30-10-23	31-10-23	30 days	240 days
PW-11	Repair & renovation work of Bank Building & Engineering Section.	Nos	1	Rfq	DG, RDA	GoB Revenue	2.00	-	-	10-08-23	16-08-23	16-08-23	16-08-23	16-08-23	17-08-23	07 days	30 days
PW-12	Repair & Renovation work of Ladies Club & Co-operative Shops etc	Nos	1	Rfq	DG, RDA	GoB Revenue	3.00	-	-	03-09-23	07-09-23	10-09-23	12-09-23	12-09-23	12-09-23	10 days	30 days
PW-13	Repair & renovation work of Fisheries unit	Nos	1	Rfq	DG, RDA	GoB Revenue	1.00	-	-	01-11-23	07-11-23	07-11-23	07-11-23	09-11-23	09-11-23	09 days	90 days
PW-14	Repair & renovation work of A.C, Grizer, Refrigerator, Deep freezer, Washing Machine, Lift & other	Nos	1	OTM/Rfq	DG, RDA	GoB Revenue	5.00	-	-	01-11-23	07-11-23	07-11-23	07-11-23	09-11-23	09-11-23	09 days	90 days
PW-15	New construction work of wastage water tank in cafeteria (Drainage	Nos	1	Rfq	DG, RDA	GoB Revenue	3.00	-	-	03-09-23	07-09-23	10-09-23	12-09-23	12-09-23	12-09-23	10 days	150 days

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1	Repair, renovation work of Sub-station, Generator, Equipments etc.	Nos	1	OTM/RFO	DG, RDA	GoB Revenue	5.00	-	-	01-11-23	07-11-23	07-11-23	07-11-23	09-11-23	09-11-23	09 days	30 days
PW-16	New construction, Repair & renovation work of waste management shade.	Nos	1	RFO	DG, RDA	GoB Revenue	0.50	-	-	10-08-23	16-08-23	16-08-23	16-08-23	16-08-23	17-08-23	07 days	30 days
PW-17	New construction work of swiper quarter toilet, Main Electrical cable laying from Odigroin house main SDB to swiper	Nos	1	RFO	DG, RDA	GoB Revenue	2.00	-	-	03-12-23	07-12-23	12-12-23	12-12-23	12-12-23	12-12-23	10 days	30 days
PW-18	Security Pole light fitting and Main Electrical cable laying from A-type bhaban to self-help building.	Nos	1	RFO	DG, RDA	GoB Revenue	1.50	-	-	03-12-23	07-12-23	12-12-23	12-12-23	12-12-23	12-12-23	10 days	30 days
PW-19	Repair and renovation work of Bangabandhu	Nos	1	OTM	DG, RDA	GoB Revenue	12.00	-	-	27-09-23	11-10-23	16-10-23	16-10-23	22-10-23	26-10-23	30 days	90 days
PW-20	Repair and renovation and interior design work of DG's office	Nos	1	OTM/RFO	DG, RDA	GoB Revenue	3.30	-	-	27-09-23	11-10-23	16-10-23	16-10-23	22-10-23	26-10-23	30 days	60 days
PW-21	Supply fitting & fixing in front of main gate boundary wall	Nos	1	OTM/RFO	DG, RDA	GoB Revenue	6.00	-	-	27-09-23	11-10-23	16-10-23	16-10-23	22-10-23	26-10-23	30 days	60 days
PW-22	Repair & Renovation work of Residential building (C2, C3, C5, C6, C14, D1, D2, D8, E3, E4, E5, E9, E10, E14, E15, E16.	Nos	1	OTM	DG, RDA	GoB Revenue	26.50	-	-	27-09-23	11-10-23	16-10-23	16-10-23	22-10-23	26-10-23	30 days	240 days
Sub-Total Tk. (A) =							170.00										

B. Own Source

Lot-1	New supply & Installation work of Senior Faculty Building Lift.	Nos	1	OTM	DG, RDA	Cost bear from own source of the individual items.	25.00	-	-	27-09-23	11-10-23	16-10-23	16-10-23	22-10-23	26-10-23	30 days	210 days
Lot-2	Repair & renovation work of Crop unit warehouse tin shade, Floor and Threshing Floor.	Nos	1	OTM/RFO	DG, RDA		4.00	-	-	01-08-23	06-08-23	06-08-23	07-08-23	07-08-23	08-08-23	07 days	30 days
Lot-3	New supply furniture at Mayabi Coffee House.	Nos	1	RFO	DG, RDA		3.00	-	-	20-08-23	05-09-23	10-09-23	13-09-23	13-09-23	18-09-23	30 days	60 days
Lot-4	Construction of a new link road from the main gate of DG Bungalow to the of the pond.	Nos	1	RFO	DG, RDA		3.00	-	-	10-08-23	16-08-23	16-08-23	16-08-23	16-08-23	17-08-23	07 days	30 days
Lot-5	Repair & Renovation work of saise and display center in Nursery.	Nos	1	OTM/RFO	DG, RDA		5.00	-	-	27-09-23	11-10-23	16-10-23	16-10-23	22-10-23	26-10-23	30 days	90 days
Lot-6	New construction & Repair work of Hostel-3	Nos	1	OTM	DG, RDA		15.00	-	-	03-09-23	07-09-23	10-09-23	12-09-23	12-09-23	12-09-23	10 days	180 days
Lot-7	Repair work of VIP Guest House/International	Nos	1	OTM	DG, RDA		7.00	-	-	03-09-23	07-09-23	10-09-23	12-09-23	12-09-23	12-09-23	10 days	150 days
Lot-8	Repair & Renovation work of Cafeteria building	Nos	1	RFO	DG, RDA		3.00	-	-	10-08-23	16-08-23	16-08-23	16-08-23	16-08-23	17-08-23	07 days	90 days
Lot-9	Purchase work of Plumbing & sanitary	Nos	1	OTM/RFO	DG, RDA		5.00	-	-	03-09-23	07-09-23	10-09-23	12-09-23	12-09-23	12-09-23	10 days	30 days

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Lot-10	Repair & renovation work of All type of electric line & equipments etc.	Nos	1	OTM/RFQ	DG, RDA	Cost bear from own source of the individual items.	4.00	-	-	05-10-23	12-10-23	15-09-23	16-09-23	16-09-23	16-09-23	12 days	90 days	
Lot-11	Purchase work of Electrical & electronics materials (Goods)	Nos	1	OTM/RFQ	DG, RDA		5.00	-	-	03-09-23	07-09-23	10-09-23	12-09-23	12-09-23	12-09-23	10 days	30 days	
Lot-12	New construction, Repair & renovation work of Link Road & Corridor etc.	Nos	1	OTM/RFQ	DG, RDA		5.00	-	-	03-09-23	07-09-23	10-09-23	12-09-23	12-09-23	12-09-23	10 days	120 days	
Lot-13	New construction work of link road Medical center to Auditorium.	Nos	1	RFQ	DG, RDA		2.50	-	-	03-12-23	07-12-23	12-12-23	12-12-23	12-12-23	12-12-23	10 days	60 days	
Lot-14	Repair & Renovation work of Dhaka Guest House.	Nos	1	RFQ	DG, RDA	Sub-Total Tk. (B)=	3.00	-	-	05-10-23	12-10-23	15-09-23	16-09-23	16-09-23	16-09-23	12 days	90 days	
Lot-15	Operation & Maintanance and Others works	Nos	1	RFQ	DG, RDA		10.50	-	-	20-08-23	30-08-23	30-08-23	30-08-23	30-08-23	30-08-23	31-08-23	12 days	240 days
Sub-Total Tk. (B)=							100.00											
Grand Total (A+B)=							270.00											

19/07/2023

Md. Khurshid Iqbal Reza
Director General (Additional Secretary)
Rural Development Academy, Bogura