

Ministry
Agency
Procuring Entity Name & Code
Project Programme Name & Code

ANNUAL PROCUREMENT PLAN
Ministry of Railways
Bangladesh Railway
Divisional Signal & Telecommunication Engineer/Paksey
N/A

Revenue Budget of 2024-2025

| Package No. | Description of Procurement Package Goods (Signaling materials) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estt Cost of Tk (Lakh). | Economic Code | Time Code for process | Advertise prequal (if applicable) Tender | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing Contract | Total time to Contract | Time for Completion of contract |
|-------------|---|------|----------|---------------------------|------------------------------|-----------------|-------------------------|---------------|---|--|------------------|------------------|-------------------|-------------------|-----------------------|------------------|------------------------|---------------------------------|
| GR-01 | Supply of communication and Synchronization Card for Microlock-ii system. | Nos | 6 | OTM (e-GP) | CSTEMW | GOB | 28.50 | 4111503 | Planned Dates Planned Days Actual Dates | | 18/8/2024 | 15/9/2024 28 | 29/09/2024 14 | 6/10/2024 7 | 13/10/2024 7 | 10/11/2024 28 | 84 | |
| GR-02 | Supply of Magneto Telephone for LC gate communication system. | Nos | 150 | OTM (e-GP) | CSTEMW | GOB | 29.75 | 4112204 | Planned Dates Planned Days Actual Dates | | 15/12/2024 | 12/1/2025 28 | 28/12/2024 14 | 3/1/2025 7 | 10/1/2025 7 | 9/2/2025 28 | 84 | |
| GR-03 | Procurement of dress of 3rd and 4th class staff of DSTE Paksey office. | Lot | 1 | OTM (e-GP) | CSTEMW | GOB | 27.00 | 3256106 | Planned Dates Planned Days Actual Dates | | 19/7/2024 | 17/8/2024 28 | 31/8/2024 14 | 6/9/2024 7 | 13/9/2024 7 | 13/10/2024 28 | 84 | |
| GR-04 | Supply of different types card for Axel Counter. | Lot | 1 | OTM (e-GP) | CSTEMW | GOB | 29.50 | 4111503 | Planned Dates Planned Days Actual Dates | | 1/2/2025 | 28/02/2025 28 | 13/03/2025 14 | 20/3/2025 7 | 27/03/2025 7 | 24/4/2025 28 | 84 | |
| GR-05 | Supply of sensor for Axel Counter. | Set | 5 | OTM (e-GP) | CSTEMW | GOB | 30.00 | 4111503 | Planned Dates Planned Days Actual Dates | | 1/2/2025 | 28/02/2025 28 | 13/03/2025 14 | 20/3/2025 7 | 27/03/2025 7 | 24/4/2025 28 | 84 | |
| GR-06 | Supply of different type of Inverter for CBI Signaling System. | Nos | 6 | OTM (e-GP) | CSTEMW | GOB | 29.25 | 4111503 | Planned Dates Planned Days Actual Dates | | 18/8/2024 | 15/9/2024 28 | 29/09/2024 14 | 6/10/2024 7 | 13/10/2024 7 | 10/11/2024 28 | 84 | |
| GR-07 | Supply of different type of Rectifier for CBI Signaling System. | Nos | 6 | OTM (e-GP) | CSTEMW | GOB | 29.50 | 4111503 | Planned Dates Planned Days Actual Dates | | 16/03/2025 | 14/04/25 28 | 28/04/2025 14 | 4/5/2025 7 | 11/5/2025 7 | 9/6/2025 28 | 84 | |
| GR-08 | Supply of Industrial PC, Monitor and related accessories for CBI for CBI/PI/SSI Signaling System. | Lot | 1 | OTM (e-GP) | DRM | GOB | 14.75 | 4111503 | Planned Dates Planned Days Actual Dates | | 16/11/2024 | 14/12/2024 28 | 28/12/2024 14 | 3/1/2025 7 | 10/1/2025 7 | 9/2/2025 28 | 84 | |
| Sub total= | | | | | | | 218.25 | | | | | | | | | | | |

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(সিঃ নিয়ন্ত্রক বঙ্গালয়)
১৪/১১/২৪
১৪/১১/২৪

(আইসিও অফিসার বঙ্গালয়)
১৪/১১/২৪
১৪/১১/২৪

| Package No. | Description of Procurement Package Goods (Signaling materials) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estt. Cost of Tk. (Lakh) | Economic Code | Time Code for process | Advertise (if applicable) Tender | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing Contract | Total time to Contract | Time for Completion of contract |
|---------------|--|------|----------|---------------------------|------------------------------|-----------------|--------------------------|---|---|----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|------------------|------------------------|---------------------------------|
| | | | | | | B.F= | 367.00 | | | | | | | | | | | |
| GR-19 | Supply of Fiber waser, metel waser, Drill bit and other goods. | Lot | 1 | RFQ | DRM | GOB | 2.50 | 3258208 | Planned Dates Planned Days Actual Dates | 2/11/2024 | 16/11/2024 | 30/11/2024 | 7/12/2024 | 7 | 14/12/2024 | 14/12/2024 | 28 | 56 |
| GR-20 | Supply of Computer and related accessories for DSTE/PXC office and SSAE office. | Lot | 1 | RFQ | DRM | GOB | 2.50 | 4112202 | Planned Dates Planned Days Actual Dates | 2/11/2024 | 16/11/2024 | 30/11/2024 | 7/12/2024 | 7 | 14/12/2024 | 14/12/2024 | 28 | 56 |
| GR-21 | Supply of Track Drill machine | No | 1 | RFQ | DRM | GOB | 2.50 | 4111503 | Planned Dates Planned Days Actual Dates | 1/9/2024 | 15/9/2024 | 22/09/2024 | 29/09/2024 | 7 | 6/10/2024 | 4/11/2024 | 28 | 64 |
| GR-22 | Supply of different types of goods for Public Address system and PABX system. | Lot | 1 | RFQ | DRM | GOB | 2.50 | 3258208 | Planned Dates Planned Days Actual Dates | 20/10/2024 | 4/11/2024 | 11/11/2024 | 18/11/2024 | 7 | 25/11/2024 | 23/12/2024 | 28 | 63 |
| GR-23 | Debit of Consumable Goods and material/equipment Collected from COSM & DCOS/SDP. | LS | LS | By Requisition | COSM | GOB | 200.00 | 4111503/ 3258208/ 3258126/4 112204 | Planned Dates Planned Days Actual Dates | | | | | | | | | |
| Total= | | | | | | | 577.00 | | | | | | | | | | | |

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১১-০৭-২৪

(এম এম রাজিব বিহার)
বিত্তীয় সঞ্চয় ও উন্নয়ন/সিআইসি/সিআইসি
বাংলাদেশ রেলওয়ে, পাবনা-১

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১১/০৭/২৪

(এম এম রাজিব বিহার)
বিত্তীয় সঞ্চয় ও উন্নয়ন/সিআইসি/সিআইসি
বাংলাদেশ রেলওয়ে, পাবনা-১

[Signature]
১১/০৭/২৪

(এম এম রাজিব বিহার)
বিত্তীয় সঞ্চয় ও উন্নয়ন/সিআইসি/সিআইসি
বাংলাদেশ রেলওয়ে, পাবনা-১

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১১/০৭/২৪

(এম এম রাজিব বিহার)
বিত্তীয় সঞ্চয় ও উন্নয়ন/সিআইসি/সিআইসি
বাংলাদেশ রেলওয়ে, পাবনা-১

Continuous work (FY 2023-2024)

| Package No. | Description of Procurement Package Goods (Signaling materials) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est. Cost of Tk (Lakh) | Economic Code | Time Code for process | Advertise prequal (if applicable) Tender | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing Contract | Total time to Contract | Time for Completion of contract | |
|-------------|---|------|----------|---------------------------|------------------------------|-----------------|------------------------|---------------|---|--|------------------|------------------|-------------------|-------------------|-----------------------|------------------|------------------------|---------------------------------|--|
| GR-04 | Supply of (1) Generator card, (2) Filter Card card for Axel Counter. | Lot | 1 | OTM (e-GP) | GMMW | GOB | 4,950,000.024 | 4111503 | Planned Dates Planned Days Actual Dates | | 10/8/2024 | 24/8/2024 14 | 31/8/2024 7 | 6/9/2024 6 | 13/9/2022 7 | 13/10/2022 30 | 64 | | |
| GR-10 | Supply of 2 Volt 490 AH Battery for CBI/VP/ISSI Signaling System. | Nos | 150 | OTM (e-GP) | GMMW | GOB | 2,796,000.086 | 3258208 | Planned Dates Planned Days Actual Dates | | 18/8/2023 | 15/9/2023 28 | 29/09/2023 14 | 5/10/2023 7 | 12/10/2023 7 | 12/10/2023 7 | 19/10/2023 7 | 63 | |
| GR-13 | Supply of Miniature Lock, warning bell and flasher | Lot | 1 | OTM (e-GP) | DRM | GOB | 1,281,800.190 | 3258208 | Planned Dates Planned Days | | 7/1/2024 | 11/1/2024 14 | 23/1/2024 7 | 23/01/2024 6 | 4/3/2024 7 | 21/03/2024 30 | 64 | | |
| GR-14 | Supply of CPU Printed Board and Input card for Computer Based Interlocking Signaling. | Nos | 5 | OTM (e-GP) | CSTEMW | GOB | 2,719,000.006 | 3258208 | Planned Dates Planned Days Actual Dates | | 18/8/2023 | 15/9/2023 28 | 29/09/2023 14 | 5/10/2023 7 | 12/10/2023 7 | 19/10/2023 7 | 63 | | |
| GR-15 | Supply of Output Card and CPU Power Board for Computer Based Interlocking Signaling System. | Nos | 5 | OTM (e-GP) | CSTEMW | GOB | 2,732,700.006 | 3258208 | Planned Dates Planned Days Actual Dates | | 4/1/2024 | 16/01/2024 28 | 23/01/2024 14 | 28/01/2024 7 | 29/01/2024 7 | 19/02/2024 7 | 63 | | |
| GR-16 | Supply of different types of signalling goods. | Lot | 1 | OTM (e-GP) | DRM | GOB | 1,490,000.104 | 3258208 | Planned Dates Planned Days Actual Dates | | 18/8/2023 | 15/9/2023 28 | 29/09/2023 14 | 5/10/2023 7 | 12/10/2023 7 | 19/10/2023 7 | 63 | | |
| GR-18 | Supply of CSEX-ii, CPU PD and VRD Card for CBI/VP/ISSI Signaling System. | Nos | 3 | OTM (e-GP) | CSTEMW | GOB | 2,978,000.005 | 3258208 | Planned Dates Planned Days Actual Dates | | 18/8/2023 | 15/9/2023 28 | 29/09/2023 14 | 5/10/2023 7 | 12/10/2023 7 | 19/10/2023 7 | 63 | | |
| GR-23 | Supply of Industrial PC and related accessories for CBI for CBI/VP/ISSI Signaling System. | Lot | 1 | OTM (e-GP) | DRM | GOB | 1,449,700.087 | 3258208 | Planned Dates Planned Days Actual Dates | | 18/8/2023 | 15/9/2023 28 | 29/09/2023 14 | 5/10/2023 7 | 12/10/2023 7 | 19/10/2023 7 | 63 | | |

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21/09/2028

(সহ) সিগন্যালিং অফিসার
সিগন্যালিং অফিস, মাদারগাঁও

(সহ) সিগন্যালিং অফিসার
সিগন্যালিং অফিস, মাদারগাঁও

| Package No. | Description of Procurement Package Goods (Signaling materials) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Est.Cost of Tk (Lakh) | Economic Code | Time Code for process | Advertise prequal (if applicable) Tender | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing Contract | Total time to Contract | Time for Completion of contract |
|---------------|--|------|----------|---------------------------|------------------------------|-----------------|-----------------------|---|---|--|-------------------------|-----------------------|------------------------|-----------------------|--------------------------|--------------------------|------------------------|---------------------------------|
| GR-24 | Supply of Lock bar clip, nut & bolts, connector, stat bolt, cross wheel and other accessories for mechanical signaling | Lot | 1 | OTM (e-GP) | DRM | GOB | 1,105,851.115 | 3258208 | Planned Dates Planned Days | | 18/8/2023 | 15/9/2023 | 29/09/2023 | 5/10/2023 | 12/10/2023 | 19/10/2023 | 63 | |
| GR-26 | Supply of IPS 220VAC/ 24VDC, 1KVA and Loop stick | Lot | 1 | OTM (e-GP) | DRM | GOB | 1,446,201.121 | 3258208 | Actual Dates Planned Dates Planned Days | | 20/03/2024 18/8/2023 | 3/4/2024 15/9/2023 | 8/4/2024 29/09/2023 | 8/4/2024 5/10/2023 | 22/04/2024 12/10/2023 | 14/05/2024 19/10/2023 | 63 | |
| GR-28 | Supply of Dry Cell Battery (1.5 Volt) for magneto telephone | No | 2000 | RFQ | DRM | GOB | 295,630.000 | 3258208 | Planned Dates Planned Days | | 10/7/2023 | 24/7/2023 | 1/8/2023 | 9/8/2023 | 16/08/2023 | 23/08/2023 | 42 | |
| GR-32 | Supply of Metal and fiber waser, Drill bit and other goods. | Nos | 30 | RFQ | DRM | GOB | 296,005.000 | 3258208 | Actual Dates Planned Dates Planned Days | | 26/12/2024 10/7/2023 | 7/1/2024 24/7/2023 | 7/1/2024 1/8/2023 | 7/1/2024 9/8/2023 | 9/1/2024 16/08/2023 | 22/1/2024 23/08/2023 | 42 | |
| GR-37 | Supply of communication and Synchronization Card for CBI (Microlock-II) Signaling system. | Nos | 6 | OTM (e-GP) | CSTEM | GOB | 2,657,000.007 | 3258208 | Planned Dates Planned Days | N/A | 1/2/2024 | 15/02/2024 | 29/02/2024 | 7/3/2024 | 14/03/2024 | 11/4/2024 | 70 | |
| GR-43 | Supply of Modern (Voscom) for block Communication. | 4 | Nos | RFQ | DRM | GOB | 289,800.000 | 3258208 | Planned Dates Planned Days | | 10/7/2023 | 24/7/2023 | 1/8/2023 | 9/8/2023 | 16/08/2023 | 23/08/2023 | 42 | |
| GR-25 | Debit of Consumable Goods and material/equipment Collected from COSMW & DCOS/SDP. | LS | LS | By Requisition | COSMW | GOB | 15632800.00 | 4111503/ 3258208/ 3258126/4 112204 | Planned Dates Planned Days Actual Dates | | 15/04/2024 | 28/04/2024 | 28/08/2024 | 28/04/2024 | 29/04/2024 | 7/5/2024 | | |
| Total= | | | | | | | 42120487.75 | | | | | | | | | | | |

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(এম এম রাজিব বিজিআই)
বিজিআই সফটওয়্যার ও টেলিযোগাযোগ প্রকৌশলী
বাংলাদেশ রেলওয়ে, পাবনা।

(শাহ মুকী নূর মোহাম্মদ)
বিজিআই সফটওয়্যার বাবরাপক
বাংলাদেশ রেলওয়ে, পাবনা।

(শাহ বিজানুর রহমান)
সফটওয়্যার প্রকৌশলী (সিনিয়র)
বাংলাদেশ রেলওয়ে, রাজশাহী।

(আব্দুল হকিম মাসুম)
সফটওয়্যার প্রকৌশলী (সিনিয়র)
বাংলাদেশ রেলওয়ে, রাজশাহী।

Ministry
Agency
Procuring Entity Name & Code
Project Programme Name & Code

ANNUAL PROCUREMENT PLAN
Ministry of Railways
Bangladesh Railway
Divisional Signal & Telecommunication Engineer/Paksey
N/A

Revenue Budget of 2024-2025

PXC Division

| Package No. | Description of Procurement Package Goods (Signaling materials) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estt Cost of Tk (Lakh) | Economic Code | Time Code for process | Advertise (if applicable) Tender | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing Contract | Total time to Contract Signature | Time for Completion of contract |
|-------------|---|------|----------|---------------------------|------------------------------|-----------------|------------------------|---------------|---|----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|------------------|----------------------------------|---------------------------------|
| WR-01 | Procuring Entity DSTE/PXC Supply, Installation, Testing and Commissioning of Earthing System for Sarahnagar, Lahirimohanpur, saidpur and Chilahati railway signaling system. | Sh | 4 | RFQ | DRM | GOB | 19.50 | 4111503 | Planned Dates Planned Days Actual Dates | | 19/2024 | 29/09/24 | 13/10/2024 | 20/10/2024 | 27/10/2024 | 25/11/2024 | 84 | |
| WR-02 | Supply, Installation and commissioning of Warning and flashing System for level Crossing gate. | Gate | 2 | OTM (e-GP) | CSTEW | GOB | 29.75 | 4111503 | Planned Dates Planned Days Actual Dates | | 18/01/2025 | 15/2/2025 | 1/3/2025 | 8/3/2025 | 15/03/25 | 13/04/25 | 84 | |
| WR-03 | Repair of LC gate at TAGL section under SSAETAGL. | Nos | 2 | OTM (e-GP) | DRM | GOB | 16.00 | 3258208 | Planned Dates Planned Days Actual Dates | | 25/01/2025 | 15/2/2025 | 1/3/2025 | 8/3/2025 | 15/03/24 | 14/04/25 | 84 | |
| WR-04 | Supply and laying of underground armored cable to restore the signaling system with all necessary accessories. | STN | 1 | OTM (e-GP) | DRM | GOB | 18.00 | 3258208 | Planned Dates Planned Days Actual Dates | | 28/08/24 | 26/09/24 | 2/10/2024 | 8/10/2024 | 15/10/2024 | 14/11/2024 | 84 | |
| WR-05 | Supply and laying of cable and reinstallation of Level Crossing (LC) gate communication system at gate no E-125 & 126 under SSAE PBT | Gate | 2 | OTM (e-GP) | DRM | GOB | 17.50 | 4111503 | Planned Dates Planned Days Actual Dates | | 20/09/2024 | 18/10/2024 | 2/11/2024 | 8/11/2024 | 15/11/2024 | 13/12/2024 | 84 | |
| WR-06 | Supply and laying of cable and reinstallation of Level Crossing (LC) gate communication system at gate no E-33, 33A and Ishurdy Loco shed gunnti under SSAE ISD | Gate | 3 | OTM (e-GP) | DRM | GOB | 19.50 | 4111503 | Planned Dates Planned Days Actual Dates | | 21/11/2024 | 16/11/2024 | 30/11/2024 | 7/12/2024 | 14/12/2024 | 14/12/2024 | 56 | |
| WR-07 | Repairing and serving of Generator for CBI Signaling system. | Lot | 1 | RFQ | DRM | GOB | 3.00 | 3258208 | Planned Dates Planned Days Actual Dates | | 10/4/2025 | 23/04/25 | 30/04/2025 | 4/5/2025 | 14/05/2025 | 4/5/2025 | 56 | |
| Sub total= | | | | | | | 123.25 | | | | | | | | | | | |

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| Sl. No. | Description of Procurement Package Goods (Signaling materials) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estt. Cost of Tk (Lakh) | Economic Code | Time Code for process | | Advertise prequal (if applicable) Tender | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing Contract | Total time to Contract Signature | Time for Completion of contract |
|---------|---|------|----------|---------------------------|------------------------------|-----------------|-------------------------|---------------|-----------------------|--------------|--|------------------|----------------|-------------------|-------------------|-----------------------|------------------|----------------------------------|---------------------------------|
| | | | | | | | | | Planned Dates | Actual Dates | | | | | | | | | |
| B.F.= | | | | | | | 123.25 | | | | | | | | | | | | |
| WR-08 | Repair of Rectifier, Inverter, NVR, IPS, VDU & other signaling and telecom. equipment. | LS | LS | RFQ | DRM | GOB | 3.50 | 3258208 | Planned Dates | 2/11/2024 | 16/11/2024 | 30/11/2024 | 7/12/2024 | 14/12/2024 | 14/12/2024 | 28 | 56 | | |
| | | | | | | | | | Planned Days | 14 | 14 | 7 | 7 | 7 | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| WR-09 | Supply and laying of cable for defective underground cable to restore LC gate signaling system at E-82A | LS | LS | RFQ | DRM | GOB | 5.00 | 3258208 | Planned Dates | 9/4/2025 | 23/04/25 | 30/04/2025 | 7/5/2025 | 14/05/2025 | 12/6/2025 | 28 | 56 | | |
| | | | | | | | | | Planned Days | 14 | 14 | 7 | 7 | 7 | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| WR-10 | Repairing and servicing of AC at signal equipment room. | Nos | 20 | RFQ | DRM | GOB | 3.00 | 3258208 | | 2/11/2024 | 16/11/2024 | 30/11/2024 | 7/12/2024 | 14/12/2024 | 14/12/2024 | 28 | 56 | | |
| | | | | | | | | | | 14 | 14 | 7 | 7 | 7 | | | | | |
| WR-11 | Making and placement of warning and KM board using Light Reflective Sheet for signaling system. | Lot | 1 | RFQ | DRM | GOB | 5.50 | 4111503 | | 1/9/2024 | 15/9/2024 | 22/09/2024 | 29/09/2024 | 6/10/2024 | 4/11/2024 | 28 | 64 | | |
| | | | | | | | | | | 14 | 14 | 7 | 7 | 7 | | | | | |
| WR-12 | Repairing of Signaling gears under SSAESTU and SSAEPBT Section. | LS | LS | RFQ | DRM | GOB | 5.00 | 3258208 | Planned Dates | 11/11/2025 | 25/11/2025 | 1/2/2026 | 8/2/2026 | 15/02/26 | 14/03/26 | 28 | 56 | | |
| | | | | | | | | | Planned Days | 14 | 14 | 7 | 7 | 7 | | | | | |
| | | | | | | | | | Actual Dates | | | | | | | | | | |
| Total= | | | | | | | 145.25 | | | | | | | | | | | | |

(এম এম রাজিব বিক্রাম)
 ১৮-০৭-২৪
 বিভাগীয় প্রকল্প ও টেন্ডারমাফাফ প্রকৌশলী
 বাংলাদেশ রেলওয়ে, পাবনা।

(শাহ হুসাইন নূর মোহাম্মদ)
 ১৮-০৭-২৪
 বিভাগীয় রেলওয়ে ব্যবস্থাপক
 বাংলাদেশ রেলওয়ে, পাবনা।

(আঃ বিজ্ঞানুর রহমান)
 ২৭-০৭-২৪
 প্রকল্প প্রকল্প ও টেন্ডারমাফাফ প্রকৌশলী (পরিচালক)
 বাংলাদেশ রেলওয়ে, পাবনা।

(মাহবুব হোসেন মাহবুব)
 ২৮-০৭-২৪
 প্রকল্প প্রকল্প (পরিচালক) (৩য় শর্ত)
 বাংলাদেশ রেলওয়ে, পাবনা।

| Package No. | Description of Procurement Package Goods (Signaling materials) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estt. Cost of Tk. (Lakh) | Economic Code | Time Code for process | Advertise (if applicable) Tender | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing Contract | Total time to Contract Signature | Time for Completion of contract | |
|---------------------------------------|---|---------|----------|---------------------------|------------------------------|-----------------|--------------------------|---------------|-----------------------|----------------------------------|------------------|----------------|-------------------|-------------------|-----------------------|------------------|----------------------------------|---------------------------------|--|
| Continuous work (FY 2023-2024) | | | | | | | | | | | | | | | | | | | |
| WR-03 | Supply, Installation, Testing and Commissioning of Colour Light Signalling System with existing mechanical system for only both side at Outer and | STN | 3 | OTM (e-GP) | GM/W | GOB | 8917621.155 | 3258208 | Planned Dates | | 20/09/24 | 26/09/24 | 21/10/2024 | 8/10/2024 | 15/10/2024 | 14/11/2024 | 63 | | |
| | | | | | | | | | Planned Days | | | 28 | 14 | 7 | 7 | 28 | | | |
| | | | | | | | | | Actual Dates | | 8/4/2024 | 23/04/2024 | 6/5/2024 | 6/5/2024 | 6/5/2024 | 15/05/2024 | | | |
| WR-04 | Foundation and uplifting of base for Cross wheel, CI, detector, joint and signal cabin of mechanical signaling system | Lot | 1 | OTM (e-GP) | CST/EW | GOB | 1790000.000 | 3258208 | Planned Dates | | 18/01/2024 | 15/2/2024 | 1/3/2024 | 8/3/2024 | 15/03/24 | 22/03/24 | 63 | | |
| | | | | | | | | | Planned Days | | | 28 | 14 | 7 | 7 | 28 | | | |
| | | | | | | | | | Actual Dates | | 1/2/2024 | 15/02/2024 | 24/02/2024 | 4/3/2024 | 4/3/2024 | 21/03/2024 | | | |
| WR-11 | Repairing and servicing of AC at signal equipment room. | Nos | 20 | RFQ | DRM | GOB | 289875.000 | 3258208 | Planned Dates | | 16/04/2024 | 30/04/24 | 14/05/2024 | 21/05/2024 | 28/05/2024 | 4/6/2024 | 49 | | |
| | | | | | | | | | Planned Days | | | 7 | 7 | 7 | 7 | 28 | | | |
| | | | | | | | | | Actual Dates | | 6/5/2024 | 19/05/2024 | 19/05/2024 | 19/05/2024 | 20/05/2024 | 30/05/2024 | | | |
| WR-13 | Repair of Rectifier, Inverter, NV/R, IPS, VDU & other signaling and telecom. equipment. | LS | LS | RFQ | DRM | GOB | 383905.000 | 3258208 | Planned Dates | | 9/9/2024 | 16/9/2024 | 22/9/2024 | 28/9/2024 | 4/10/2024 | 3/11/2024 | 57 | | |
| | | | | | | | | | Planned Days | | | 7 | 7 | 6 | 7 | 28 | | | |
| | | | | | | | | | Actual Dates | | 20/03/2024 | 2/4/2024 | 2/4/2024 | 2/4/2024 | 3/4/2024 | 15/04/2024 | | | |
| WR-14 | Laying and Replace of faulty underground armored cable and relay to restore the signaling system with all necessary accessories at Kusita Railway Station. | LS | LS | RFQ | DRM | GOB | 583900.000 | 3258208 | Planned Dates | | 9/9/2024 | 16/9/2024 | 22/9/2024 | 28/9/2024 | 4/10/2024 | 3/11/2024 | 57 | | |
| | | | | | | | | | Planned Days | | | 7 | 7 | 6 | 7 | 28 | | | |
| | | | | | | | | | Actual Dates | | 4/2/2024 | 14/02/2024 | 14/02/2024 | 14/02/2024 | 15/02/2024 | 10/3/2024 | | | |
| WR-15 | Repainting of Signaling gears of DNS-PXC, DNS-PXC and JOY-ISDB-RJH section. | Section | 3 | OTM (e-GP) | DRM | GOB | 793182.774 | 3258208 | Planned Dates | | 20/09/24 | 26/09/24 | 2/10/2024 | 8/10/2024 | 15/10/2024 | 14/11/2024 | 63 | | |
| | | | | | | | | | Planned Days | | | 28 | 14 | 7 | 7 | 28 | | | |
| | | | | | | | | | Actual Dates | | 19/03/2024 | 2/4/2024 | 8/4/2024 | 8/4/2024 | 22/04/2024 | 5/5/2024 | | | |
| WR-17 | Supply, Installation, Testing and Commissioning of Sensor Based Automated Alarming Bell, Flasher and LED Display System for Gate no E/107, E/130 and E/48 Level Crossing Gate Through Wireless Communication. | STN | 3 | OTM (e-GP) | GM/W | GOB | 4474499.073 | 3258208 | Planned Dates | | 20/09/24 | 26/09/24 | 2/10/2024 | 8/10/2024 | 15/10/2024 | 14/11/2024 | 63 | | |
| | | | | | | | | | Planned Days | | | 28 | 14 | 7 | 7 | 28 | | | |
| | | | | | | | | | Actual Dates | | 4/4/2024 | 18/04/2024 | 23/04/2024 | 25/04/2024 | 1/5/2024 | 8/5/2024 | | | |
| WR-18 | Laying of cable with related works due to shifting of Signal Post at Banapoi Railway Station and modification of track circuit at Bridge no 33 & 28. | STN | 2 | OTM (e-GP) | GM/W | GOB | 603998.800 | 3258208 | Planned Dates | | 20/09/24 | 26/09/24 | 2/10/2024 | 8/10/2024 | 15/10/2024 | 14/11/2024 | 63 | | |
| | | | | | | | | | Planned Days | | | 28 | 14 | 7 | 7 | 28 | | | |
| | | | | | | | | | Actual Dates | | 8/4/2024 | 23/04/2024 | 23/04/2024 | 6/5/2024 | 26/05/2024 | 10/6/2024 | | | |
| Total= | | | | | | | 17836981.802 | | | | | | | | | | | | |

(এম এম কাজির বিজ্ঞান)
 বিভাগীয় সফটওয়্যার প্রকৌশলী
 বাংলাদেশ রেলওয়ে, পাবনা-১।
 21-09-24

(শাহ মুন্সী নূর মোহাম্মদ)
 বিভাগীয় রেলওয়ে ব্যবস্থাপক
 বাংলাদেশ রেলওয়ে, পাবনা-১।
 20/09/24

(আঃ বিজ্ঞান রহমান)
 সিনিয়র সফটওয়্যার প্রকৌশলী (সফট)
 বাংলাদেশ রেলওয়ে, পাবনা-১।
 23/9/24


(আব্দুল হকিম মাসুম)
 সিনিয়র সফটওয়্যার প্রকৌশলী (সফট)
 বাংলাদেশ রেলওয়ে, পাবনা-১।
 25/09/24


Ministry
Agency
Procuring Entity Name & Code
Project Programme Name & Code


ANNUAL PROCUREMENT PLAN
Ministry of Railways
Bangladesh Railway
Divisional Signal & Telecommunication Engineer/Paksey
N/A


Revenue Budget of 2024-2025

| Package No. | Description of Procurement Package Goods (Signaling materials) | Unit | Quantity | Procurement Method & Type | Contract Approving Authority | Source of Funds | Estt Cost of Tk (Lakh). | Time Code for process | | Advertise prequal (if applicable) Tender | Advertise Tender | Tender opening | Tender Evaluation | Approval to Award | Notification of Award | Signing Contract | Total time to Contract Signature | Time for completion of contract |
|----------------|--|------|----------|---------------------------|------------------------------|-----------------|-------------------------|-----------------------|--------------|--|------------------|----------------|-------------------|-------------------|-----------------------|------------------|----------------------------------|---------------------------------|
| | | | | | | | | Planned Dates | Actual Dates | | | | | | | | | |
| GR-01 | Procuring Entity DSTE/PXC DPM for Goods | Nos | 40 | DPM | DRM | GOB | 10.00 | | | N/A | | | | | | | | |
| Total = | | | | | | | 10.00 | | | | | | | | | | | |


31.09.24
(এম এম সাজিদ বিত্তার)
বিত্তাগার সনকত ও নিমিত্তস্বাক্ষর প্রকল্পের
স্বাক্ষরিত হওয়া হয়েছে, পাবনা।


28/09/24
(স্বাক্ষরিত নূর মোহাম্মদ)
বিভাগীয় সনকত ও নিমিত্তস্বাক্ষর প্রকল্পের
স্বাক্ষরিত হওয়া হয়েছে, পাবনা।


28/09/24
(স্বাক্ষরিত বিজয় রায়ান)
সনকত ও নিমিত্তস্বাক্ষর প্রকল্পের (সিই)
স্বাক্ষরিত হওয়া হয়েছে, পাবনা।


22/09/2024
(স্বাক্ষরিত মোস্তাফিজ)
স্বাক্ষরিত হওয়া হয়েছে, পাবনা।