

ANNUAL PROCUREMENT PLAN (FIRST REVISED)

Ministry/Division

Agency

DDO Name

ID No.

: Communication/ Railway

: Bangladesh/Railway

: COPS/West

: 1510337140950

Project Programme Name & Code : N/A

Budget


Revenue Budget of 2023-2024

(Amount in thousand taka)

Package No.	Description of Procurement package Goods	Unit	Quantity	Procure. method & type	Contract Approving Authority	Source of Funds	Estad. Costing Taka (Thousand)	Time Code for process	Not Used in Goods	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to Contract Signature	Time for completion of Contract
								9	10	11	12	13	14	15	16	17	18
1.	2.	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR/01	Procurement of shoes, umbrella etc, for class 4 Staff. (Male)	-	2	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	04.12.23	12.12.23	21.12.23	02.01.24	11.01.24	18.01.24		25.01.24
GR02	Procurement of shoes, umbrella etc, for class 4 Staff. (Female)	-	4	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	04.12.23	12.12.23	21.12.23	02.01.24	11.01.24	18.01.24		25.01.24
GR/03	Procurement of Summer Dress for class 4 Staff. (Female)	-	4	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	04.12.23	12.12.23	21.12.23	02.01.24	11.01.24	18.01.24		25.01.24
GR/04	Procurement of Summer Dress for class 4 Staff. (Male).	-	2	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	03.08.23	13.08.23	21.08.23	29.08.23	07.09.23	17.09.23		25.09.23
GR/05	Repair of Photocopier machine	-	1	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	03.08.23	13.08.23	21.08.23	29.08.23	07.09.23	17.09.23		25.09.23
GR/06	Repair of computer.	-	11	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	03.08.23	13.08.23	21.08.23	29.08.23	07.09.23	17.09.23		25.09.23
GR/07	Repair of Printer.	-	13	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	07.09.23	17.09.23	25.09.23	04.10.23	12.10.23	19.10.23		29.10.23
GR8	Procurement of Motor Jeep Battery	-	1	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	01.11.23	09.11.23	16.11.23	26.11.23	03.12.23	11.12.23		20.12.23
GR9	Procurement of Motor car Battery	-	1	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	04.10.23	12.10.23	19.10.23	29.10.23	07.11.23	16.11.23		23.11.23
GR/10	Repair of office furniture.	-	-	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	03.12.23	11.12.23	20.12.23	27.12.23	04.01.24	14.01.24		22.01.24
GR/11	Repair of Water filter	-	3	Direct Cash Purchase	COPS/W	GOVT. REV.	25	Planned Date	N/A	21.08.23	29.08.23	07.09.23	17.09.23	25.09.23	03.10.23		11.10.23

GR/12	Procurement of spare parts for Motor Jeep No. Dhaka Metro- GHA-11-2041.	-	1	Direct Cash Purchase	COPPS/W	GOVT. REV.	25	Planned Date	N/A	16.08.23	24.08.23	31.08.23	07.09.23	17.09.23	25.09.23	04.10.23	
								Planned Days									
								Actual Date									
GR/13	Procurement of spare parts for Motor car No. Raj Metro- KHA-11-0039.	-	1	Direct Cash Purchase	COPPS/W	GOVT. REV.	25	Planned Date	N/A	01.11.23	09.11.23	16.11.23	26.11.23	03.12.23	11.12.23	20.12.23	
								Planned Days									
								Actual Date									
GR/14	Repair of AC.	-	1	Direct Cash Purchase	COPPS/W	GOVT. REV.	25	Planned Date	N/A	06.12.23	14.12.23	21.12.23	28.12.23	08.01.24	16.01.24	24.01.24	
								Planned Days									
								Actual Date									
GR/15	Repair of IPS	-	2	Direct Cash Purchase	COPPS/W	GOVT. REV.	25	Planned Date	N/A	08.01.24	16.01.24	24.01.24	31.01.24	08.02.24	15.02.24	22.02.24	
								Planned Days									
								Actual Date									
Total Taka = 375								Planned Date	N/A	08.08.23	16.08.23	24.08.23	31.08.23	31.08.23	07.09.23	17.09.23	04.10.23
GR/16	Procurement of Computer -2(Desktop) Printer-2, Scanner-2, UPS-1 With accessories.	-	4set	RFQ	COPPS/W	GOVT. REV.	290	Planned Date									
								Planned Days									
								Actual Date									
GR/17	Procurement of different Misc. office items/stores:(offset paper for Computer and photo-copier (Legal & A4), Selling wax, Gum, Envelope, Long tag, Cross tag, clip, stapler pin, Towel, Duster, Washing powder, lock & others	Lot	-	RFQ	COPPS/W	GOVT. REV.	280	Planned Date	N/A	01.04.24	08.04.24	17.04.24	25.04.24	02.05.24	09.05.24	19.05.24	
								Planned Days									
								Actual Date									
GR/18	Procurement of Projector With accessories.	-	1 set	RFQ	COPPS/W	GOVT. REV.	80	Planned Date	N/A	08.01.24	16.01.24	24.01.24	31.01.24	08.02.24	15.02.24	18.02.24	
								Planned Days									
								Actual Date									
GR/19	Procurement of 1. Toner For Computer Machine (Cartridge Canon -107, Canon cartridge 325, Canon cartridge 326, Canon 108/308/708) 2.Toner For photo-copier Machine(Canon NP-G-50)	-	32	RFQ	COPPS/W	GOVT. REV.	240	Planned Date	N/A	07.09.23	17.09.23	25.09.23	04.10.23	12.10.23	19.10.23	29.10.23	
								Planned Days									
								Actual Date									
GR/20	Procurement of Lap top-1 Printer-1, Scanner-1 With accessories.	-	5 set	RFQ	COPPS/W	GOVT. REV.	180	Planned Date	N/A	01.04.24	08.04.24	17.04.24	25.04.24	02.05.24	09.05.24	19.05.24	
								Planned Days									
								Actual Date									
GR/21	Procurement of different operating forms and Registers,	Lot	-	RFQ	COPPS/W	GOVT. REV.	150	Planned Date	N/A	08.02.24	15.02.24	22.02.24	29.02.24	10.03.24	17.03.24	25.03.24	
								Planned Days									
								Actual Date									
GR/22	Procurement of Office Furniture.	Lot	-	RFQ	COPPS/W	GOVT. REV.	280	Planned Date	N/A	24.08.23	31.08.23	07.09.23	17.09.23	24.09.23	02.10.23	10.10.23	
								Planned Days									
								Actual Date									
Total Taka = 1500								Planned Date									


GR/23	Procurement of spare parts for Motor Jeep No. Dhaka Metro-GHA-11-2041.	-	1	LTM	GM/W	GOVT. REV.	50	Planned Date	N/A	16.08.23	24.08.23	31.08.23	07.09.23	17.09.23	25.09.23	04.10.23	
								Planned Days	Actual Date	Planned Date	Planned Days	Actual Date	Planned Date	Planned Days	Actual Date	Planned Date	Planned Days
GR/24	Procurement of spare parts for Motor car No. Raj Metro- KHA-11-0039.	-	1	LTM	GM/W	GOVT. REV.	50	Planned Date	N/A	01.11.23	09.11.23	16.11.23	26.11.23	03.12.23	11.12.23	20.12.23	
GR/25	Procurement of Control chart for LMH	-	-	E-GP-OTM	COPPS/W	GOVT. REV.	300	Planned Date	N/A	02.01.23	11.01.23	19.01.23	29.01.23	12.02.23	21.02.23	01.03.23	
GR/26	Procurement of Engine motor Troly	-	1 set	LTM	COPPS/W	GOVT. REV.	15,00	Planned Date	N/A	07.09.23	17.09.23	25.09.23	04.10.23	11.10.23	19.10.23	26.10.23	
GR/27	Procurement of Card label (Mesurement-4.5 x 3.5 inch, Rebon-27 inch With 4 revit)	-	3,00,000 piece	LTM	COPPS/W	GOVT. REV.	18,00	Planned Date	N/A	25.09.23	04.10.23	12.10.23	19.10.23	26.10.23	02.11.23	09.11.23	
GR/28	Procurement of working Time Table No. 53	-	-	LTM	COPPS/W	GOVT. REV.	1200	Planned Date	N/A	02.01.23	11.01.23	19.01.23	29.01.23	12.02.23	21.02.23	01.03.23	
GR/29	Procurement of FOG Signal	No's	2000 piece	E-GP-OTM	GM/W	GOVT. REV.	20,00	Planned Date	N/A	01.04.24	08.04.24	17.04.24	25.04.24	02.05.24	09.05.24	19.05.24	
GR/30	Procurement of different operating forms and Registers,	Lot	-	LTM	COPPS/W	GOVT. REV.	2400	Planned Date	N/A	08.08.23	16.08.23	24.08.23	31.08.23	07.09.23	17.09.23	04.10.23	
Total Taka = 9300								Actual Date									
G.Total Taka = 1,1175								Actual Date									


29/09/2022
A.COPPS(E)/WEST


29.09.2022
DY.COPPS/WEST


29.09.2022
ADDL.COPPS/WEST


23/09/23
COPPS/WEST


23/09/23
GM/WEST