

ANNUAL PROCUREMENT PLAN

Ministry of Railways

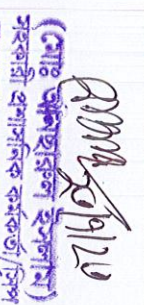
Bangladesh Railway

Chief Signal & Telecommunication Engineer (West Zone)

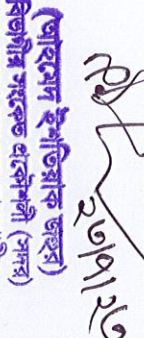
N/A

Revenue Budget 2023-2024

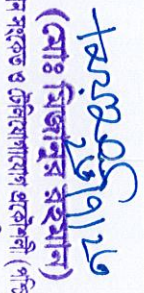
Package No.	Description of Procurement Package Works (Signaling materials)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Economic cod	Est.Cost in Lac Tk.	Time Code for process	Advertise request (if applicable) Tender	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing Contract	Total time to Contract Signature	Time for completion of contract
GR-01	Debit adjustment of office stationery etc. procure/purchase by COSMW against request.	as required	as required	OT/M/L/T/M	COSMW	GOB REV 3255105, 3258101	10.00	Planned Dates Planned Days Actual Dates	N/A	6/7/2023	23/07/23 14	30/07/23 7	6/08/23 6	13/08/23 7	12/9/2023 30		
GR-02	Repairing of Motor Trolley no: E-5 (BG) of CSTEWest.	L.S	L.S	RFQ	GMW	GOB REV 3258101	0.50	Planned Dates Planned Days Actual Dates	N/A	10/7/2023	17/07/23 7	24/07/23 7	30/7/2023 6	6/8/2023 7	5/9/2023 30		
GR-03	Repairing of car no.Dhaka-Matrou-G/11-2044 of Addl.CSTEW.	as required	as required	RFQ	GMW	GOB REV 3258101	0.50	Planned Dates Planned Days Actual Dates	N/A	6/7/2023	13/07/23 7	20/07/23 7	26/07/23 6	2/8/2023 7	31/08/23 30		
GR-04	Procurement of dresses, shoes, umbrella, shocks, name plate of class III & IV staff of CSTEWest office.	as required	as required	RFQ	CSTEW	GOB REV 3256106	2.00	Planned Dates Planned Days Actual Dates	N/A	10/7/2023	17/07/23 7	24/07/23 7	30/7/2023 6	6/8/2023 7	5/9/2023 30		
GR-05	Fuel for Motor Car of CSTE (West) & Addl.CSTE (West)	as required	as required	Collected from petrol pump		GOB REV 3243102	5.00	Planned Dates Planned Days Actual Dates	N/A								
GR-06	Cost of Petrol Mobile and grees etc of CSTEW Motor Trolley	as required	as required	By requisition DCOS/SDP		GOB REV 3243102	2.00	Planned Dates Planned Days Actual Dates	N/A								
GR-07	Purchase of Computer UPS, Antivirus of CSTEW office.	L.S	L.S	RFQ	CSTEW	GOB REV 4112202	3.00	Planned Dates Planned Days Actual Dates		1/8/2023	7/8/2023 7	13/08/23 7	20/07/23 6	27/07/23 7	26/09/23		
GR-08	Repair of Photocopy,scanne and Printer machine etc of CSTEW office..	L.S	L.S	RFQ	CSTEW	GOB REV 4112310	3.00	Planned Dates Planned Days Actual Dates	N/A	10/7/2023	17/07/23 7	24/07/23 7	30/7/2023 6	6/8/2023 7	5/9/2023 30		
GR-09	Supply of Furniture for CSTE(West) Chamber.	L.S	L.S	RFQ	CSTEW	GOR REV 4112314	2.00	Planned Dates Planned Days Actual Dates	N/A	1/8/2023	7/8/2023 7	13/08/23 7	20/07/23 6	27/07/23 7	26/09/23		
GR-10	Repairing of car no.Dhaka-Matrou-G/13-7765 of CSTEW.	as required	as required	RFQ	GMW	GOB REV 3258101	0.50	Planned Dates Planned Days Actual Dates	N/A	6/7/2023	13/07/23 7	20/07/23 7	26/07/23 6	2/8/2023 7	31/08/23 30		
GR-11	Supply of petrol Block Joint for Trakr CKT.	Set	10	RFQ	CSTEW	GOB REV 3258208	2.50	Planned Dates Planned Days Actual Dates		10/10/23	8/10/2023 7	15/10/23 7	23/10/23 6	29/10/23 7	29/11/23 30		
GR-12	Various works & physical service, collection of unforecasted goods & related service and compulsory services around the year	L.S	40	DPM	CSTEW	GOB REV 3258103, 4112202 etc	10.00	Planned Dates Planned Days Actual Dates	N/A	10/7/2023	17/07/23 7	24/07/23 7	30/7/2023 6	6/8/2023 7	5/9/2023 30		
							Total =	41.00									



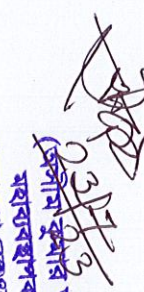
 (স্বাক্ষরিত) প্রোগ্রামার/ইন্সপেক্টর (সিনিয়র)



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