

**ANNUAL PROCUREMENT PLAN**

Ministry  
Agency  
Procuring Entity Name & Code  
Project Programme Name & Code

Ministry of Railways  
Bangladesh Railway  
Divisional Signal & Telecommunication Engineer/Paksey  
N/A

Revenue Budget of 2023-2024

**PXC Division**

Package No.	Description of Procurement Package (Signaling materials)	Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estt. Cost of Tk (Lakh)	Economic Code	Time Code for process	Advertise prequal (if applicable) Tender	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing Contract	Total time to Contract	Time for Completion of contract
	Procuring Entity DSTE/PXC																		
GR-01	Supply of Office Equipment.		Lot	1	OTM (e-GP)	DRM	GOB	6.00	4112310	Planned Dates		18/8/2023	15/9/2023	29/09/2023	5/10/2023	12/10/2023	19/10/2023	63	
										Planned Days			28	14	7	7	7		
										Actual Dates									
GR-02	Supply of Magneto Telephone for LC gate communication system.		Nos	200	OTM (e-GP)	GM/W	GOB	50.00	4112204	Planned Dates		18/8/2023	15/9/2023	29/09/2023	5/10/2023	12/10/2023	19/10/2023	63	
										Planned Days			28	14	7	7	7		
										Actual Dates									
GR-03	Procurement of dress of 3rd and 4th class staff of DSTE Paksey office.		Lot	1	OTM (e-GP)	CSTE/W	GOB	30.00	3256106	Planned Dates		18/8/2023	15/9/2023	29/09/2023	5/10/2023	12/10/2023	19/10/2023	63	
										Planned Days			28	14	7	7	7		
										Actual Dates									
GR-04	Supply of different types card for Axel Counter.		Lot	1	OTM (e-GP)	GM/W	GOB	50.00	4111503	Planned Dates		18/8/2023	15/9/2023	29/09/2023	5/10/2023	12/10/2023	19/10/2023	64	
										Planned Days			14	7	6	7	30		
										Actual Dates									
GR-05	Supply of different types of Relay for Non-Interlocked Color Light system.		Nos	120	OTM (e-GP)	CSTE/W	GOB	30.00	4111503	Planned Dates		18/8/2023	15/9/2023	29/09/2023	5/10/2023	12/10/2023	19/10/2023	63	
										Planned Days			28	14	7	7	7		
										Actual Dates									
GR-06	Supply of different type of Inverter for CBI Signaling System.		Lot	1	OTM (e-GP)	CSTE/W	GOB	30.00	4111503	Planned Dates		18/8/2023	15/9/2023	29/09/2023	5/10/2023	12/10/2023	19/10/2023	63	
										Planned Days			28	14	7	7	7		
										Actual Dates									
GR-07	Supply of different type of Rectifier for CBI Signaling System.		Lot	1	OTM (e-GP)	CSTE/W	GOB	30.00	4111503	Planned Dates		18/8/2023	15/9/2023	29/09/2023	5/10/2023	12/10/2023	19/10/2023	63	
										Planned Days			28	14	7	7	7		
										Actual Dates									
GR-08	Supply of AC at equipment room for CBI Signaling System.		Nos	8	OTM (e-GP)	DRM	GOB	15.00	4111503	Planned Dates		18/8/2023	15/9/2023	29/09/2023	5/10/2023	12/10/2023	19/10/2023	63	
										Planned Days			28	14	7	7	7		
										Actual Dates									
Sub total=								241.00											

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Revenue Budget of 2023-2024

PXC Division

Package No.	Description of Procurement Package Goods (Signaling materials)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estt. Cost of Tk. (Lakh).	Economic Code	Time Code for process	Advertise prequal (if applicable) Tender	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing Contract	Total time to Contract Signature	Time for Completion of contract
WR-01	Procuring Entity DSTE/PXC Supply, Installation and testing of Block Communication Interfacing System of using Optical Fiber.	Nos	12	OTM (e-GP)	DRM	GOB	20.00	4111503	Planned Dates Planned Days Actual Dates		20/09/23	26/09/23	21/10/2023	8/10/2023	15/10/2023	14/11/2023	7	63
WR-02	Supply, Installation and commissioning of Auto Sensored Warning and flashing System for manned/un-manned level Crossing gate.	Gate	3	OTM (e-GP)	CSTEW	GOB	45.00	4111503	Planned Dates Planned Days Actual Dates		18/01/2024	15/2/2024	1/3/2024	8/3/2024	15/03/24	22/03/24	7	63
WR-03	Supply, Installation, Testing and Commissioning of Colour Light Signaling System with existing mechanical system for only both side at Outer and Advance Starter signal aspect with related works of Daulatpur, Saidarpur and Barobazar Railway Station.	STN	3	OTM (e-GP)	GMW	GOB	90.00	4111503	Planned Dates Planned Days Actual Dates		20/09/23	26/09/23	21/10/2023	8/10/2023	15/10/2023	14/11/2023	7	63
WR-04	Foundation and uplifting of base for Cross wheel, CI, detector, point and signal cabin of mechanical signaling system	Lot	1	OTM (e-GP)	CSTEW	GOB	20.00	4111503	Planned Dates Planned Days Actual Dates		18/01/2024	15/2/2024	1/3/2024	8/3/2024	15/03/24	22/03/24	7	63
WR-06	Repairing of Signaling gears of DNS-PXC, DNS-PXC and JOY-1SDB-RJHI section.	Section	3	OTM (e-GP)	DRM	GOB	15.00	4111503	Planned Dates Planned Days Actual Dates		20/09/23	26/09/23	21/10/2023	8/10/2023	15/10/2023	14/11/2023	7	63
WR-07	Supply and laying of cable and reinstalation of Level Crossing (LC) gate communication system at LC gate no. E/76 and E/78	Gate	2	OTM (e-GP)	DRM	GOB	20.00	4111503	Planned Dates Planned Days Actual Dates		20/09/23	26/09/23	21/10/2023	8/10/2023	15/10/2023	14/11/2023	7	63
WR-05	Supply, reinstalation, Testing and Commissioning of CCTV System at Parbotipur, Harding Bridge and shantahar Railway Station and spare parts of CCTV System.	STN	2	OTM (e-GP)	CSTEW	GOB	40.000	4111312	Planned Dates Planned Days Actual Dates	N/A	18/01/2024	15/2/2024	1/3/2024	8/3/2024	15/03/24	22/03/24	7	63
WR-08	Supply and laying of underground armored cable to restore the signaling system with all necessary accessories at Arani and Mouchak Railway station.	STN	1	OTM (e-GP)	DRM	GOB	20.00	3258208	Planned Dates Planned Days Actual Dates		20/10/2023	26/10/2023	21/11/2023	8/11/2023	15/11/2023	14/12/2023	30	57
Sub total=							270.00											

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