

**ANNUAL PROCUREMENT PLAN
[P-WAY]**

Financial Year : 2024-2025
Budget : Revenue

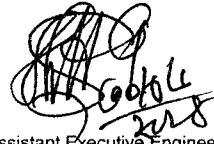
P-WAY Portion	
Rev	0
Date	

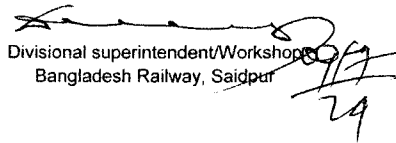
Name of Ministry : Ministry of Railway.

Agency : Bangladesh Railway

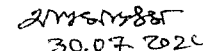
Name of Procuring Entity : Senior Assistant Executive Engineer (I.C)/SDP

Economic Code	Package/Code no	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost/ Balance payment Tk.(Lakh)	Time code for Process.	Advertise Prequest (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract										
																	1	2	3	4	5	6	7	8	9	10
4111501	SAEN/IC/ P-WAY/ SDP-01	Supplying of 5000 Nos DG wooden Sleeper size 9' X 10" X 5" for changing u/s sleeper at SAE/WAY/ Workshop, Saidpur.	OTM	DG/ BR	GOB	500.00			22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	19-Aug-24	16-Sep-24		31-Oct-24										
																	Planned Dates									
																	Planned Days	0	7	7	7	7	28	56	45	
4111501	SAEN/IC/ P-WAY/ SDP-02	Supplying of 1000 Nos MG wooden Sleeper size 6' X 8" X 4.5" for changing u/s sleeper at SAE/WAY/ Workshop, Saidpur.	OTM	GM/W	GOB	53.00			22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	19-Aug-24	16-Sep-24		31-Oct-24										
																	Planned Dates									
																	Planned Days	0	7	7	7	7	28	56	45	
4111501	SAEN/IC/ P-WAY/ SDP-03	Supplying of 35000 Nos Dog spike for BG and 5000 Nos Dog spike for MG wooden sleeper at SAE/WAY/ Workshop, Saidpur.	OTM	CE/W	GOB	35.00			22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	19-Aug-24	16-Sep-24		31-Oct-24										
																	Planned Dates									
																	Planned Days	0	7	7	7	7	28	56	45	
4111501	SAEN/IC/ P-WAY/ SDP-04	Supplying of Rail Cutting Machine and Rail Drilling Machine for Regular maintenance work of SAE/WAY/ Workshop, Saidpur Section.	OTM	CE/W	GOB	22.00			22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	19-Aug-24	16-Sep-24		31-Oct-24										
																	Planned Dates									
																	Planned Days	0	7	7	7	7	28	56	45	
4111501	SAEN/IC/ P-WAY/ SDP-05	Supplying of 1 No. BG Deep Trolley and 1 No. MG Deep Trolley for Carriage Materials of SAE/WAY/ Workshop, Saidpur section.	OTM	DS/W	GOB	10.00			22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	19-Aug-24	16-Sep-24		31-Oct-24										
																	Planned Dates									
																	Planned Days	0	7	7	7	7	28	56	45	
4111501	SAEN/IC/ P-WAY/ SDP-06	Supplying of 1000 Nos 60 lb RS Fish Plate and 4000 Nos Fish Bolt for Regular maintenance work of SAE/WAY/ Workshop, Saidpur Section.	OTM	CE/W	GOB	35.00			22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	19-Aug-24	16-Sep-24		31-Oct-24										
																	Planned Dates									
																	Planned Days	0	7	7	7	7	28	56	45	


 Senior Assistant Executive Engineer / I.C/SDP
 Bangladesh Railway, Saidpur.


 Divisional superintendent/Workshop
 Bangladesh Railway, Saidpur

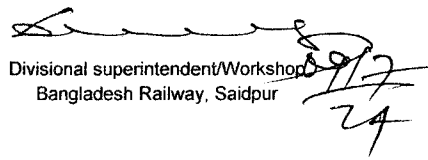

 Chief Engineer/West
 Bangladesh Railway, Rajshahi


 30.07.2024
 General Manager/West
 Bangladesh Railway, Rajshahi

Economic Code	Package/Code no	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost/ Balance payment Tk.(Lakh)	Time code for Process.	Advertise Prequest (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3258207	AEN/IC/SD P/RAPP/WR-9	Through Painting works on brick wall of various units, providing two wheeler garages including other ancillary works at Saidpur Workshop.	OTM (NCT)	DSW	GOB	17.75	Planned Dates Planned Days Actual Dates		0	7	7	7	7	28	56	45
3258207	AEN/IC/SD P/RAPP/WR-7	Thorough repairs to wheel passing path with other ancillary works at C&W shop, Saidpur Workshop under Senior AEN/IC/SDP's Jurisdiction.	OTM (NCT)	DSW	GOB	14.00	Planned Dates Planned Days Actual Dates		0	7	7	7	7	28	56	45
3258207	AEN/IC/SD P/RAPP/WR-8	Repair and Renovation of Drawing unit adjacent to DSW/SDP office at Saidpur Workshop.	OTM (NCT)	DSW	GOB	13.41	Planned Dates Planned Days Actual Dates		0	7	7	7	7	28	56	45
3258207	AEN/IC/SD P/RAPP/WR-9	Establishment of two Breast feeding corner including female prayer room and related facilities for female workers with other ancillary works at Saidpur under Senior AEN/IC/SDP's Jurisdiction.	OTM (NCT)	DSW	GOB	17.72	Planned Dates Planned Days Actual Dates		0	7	7	7	7	28	56	45
Sub-Total =						213.80										
4111325. (Internal Decoration)																
4111325	AEN/IC/SD P/RAPP/WR-19	Internal Decoration work of VIP rest house room no.01 with other ancillary works at officers colony, Saidpur.	OTM (NCT)	DSW	GOB	18.00	Planned Dates Planned Days Actual Dates		0	7	7	7	7	28	56	45
Sub-Total =						18.00										
Grand Total =						468.67										



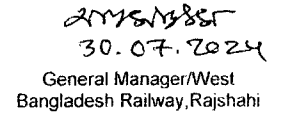
Senior Assistant Executive Engineer / I.C/SDP
Bangladesh Railway, Saidpur.



Divisional Superintendent/Workshop
Bangladesh Railway, Saidpur

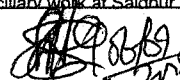


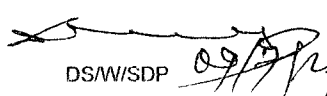
Chief Engineer/West
Bangladesh Railway, Rajshahi



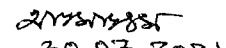
30.07.2024
General Manager/West
Bangladesh Railway, Rajshahi

Economic Code	Package/Code no	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost/ Balance payment Tk. (Lakh)	Time code for Process.	Advertise Prequest (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
3258106	AEN/IC/SDP/RAPP/WR-17	Re-construction of boundary wall (520 RFT) and conversion of jack arch roof into RCC roof slab of bunglow No. P/158 as per drawing and Repairs to Bunglow no. P/158 under senior AEN/IC/Saidpur at Officer's colony, Saidpur (ID. 926045).	OTM (NCT)	GMW CEAW	GOB	57.00	Planned Dates										
							Planned Days		0	7	7	7	7	28	56	45	
							Actual Dates		24-Dec-23	8-Jan-24	24-Jan-24	11-Feb-24	11-Feb-24	22-Feb-24			
Sub-Total =						160.10											
3258107 (Non-Residential Building)																	
3258107	AEN/IC/SDP/RAPP/WR-1	Repair of DSA Building with Saluting Dias including roof treatment and other ancillary works at Guardpara, Saidpur	OTM (NCT)	DSW	GOB	16.20	Planned Dates										
							Planned Days		0	7	7	7	7	28	56	45	
							Actual Dates		20-Mar-24	4-Apr-24	30-Apr-24	10-May-24	11-May-24	16-May-24			
3258107	AEN/IC/SDP/RAPP/WR-2	Reconstruction to boundary wall (length 990'-0") as per drawing including other ancillary works of VIP Rest House at Officer's colony, Saidpur (ID.948197)	OTM (NCT)	CE/W	GOB	42.80	Planned Dates										
							Planned Days		0	7	7	7	7	28	56	45	
							Actual Dates		31-Mar-24	17-Apr-24	20-May-24	28-May-24	28-May-24	4-Jun-24			
Sub-Total =						59.00											
3258114 (Drainage System)																	
3258207	AEN/IC/SDP/RAPP/WR-5	Repair and Renovation of Workshop drain from canadian building to foundry shop to facilitate drainage facilities with other ancillary works at sdp under Senior AEN/IC's Jurisdiction	OTM (NCT)	DSW	GOB	17.77	Planned Dates										
							Planned Days		0	7	7	7	7	28	56	45	
							Actual Dates		19-Nov-23	4-Dec-23	8-Dec-23	10-Dec-23	10-Dec-23	10-Dec-23			
Sub-Total =						17.77											
3258207 (Railway Station and Workshop Building)																	
3258207	AEN/IC/SDP/RAPP/WR-5	Emergency repairs of Boundary wall with bank protection work of Bridge workshop office at saidpur.	OTM (NCT)	DSW	GOB	5.92	Planned Dates										
							Planned Days		0	7	7	7	7	28	56	45	
							Actual Dates		26-Dec-22	10-Jan-23	28-Mar-23	2-Apr-23	2-Apr-23	5-Apr-23			
3258207	AEN/IC/SDP/RAPP/WR-6	Repairs to C & W shop, CHR shop and Foundry shop, Crane shop and Boiler shop including changing glass panes with other works at saidpur workshop (ID-854923)	OTM (NCT)	CE/W	GOB	58.28	Planned Dates										
							Planned Days		0	7	7	7	7	28	56	45	
							Actual Dates		26-Dec-22	10-Jan-23	28-Mar-23	2-Apr-23	2-Apr-23	5-Apr-23			
3258207	AEN/IC/SDP/RAPP/WR-7	Repair of different gate (5 nos) of Saidpur Workshop at saidpur under Senior AEN/IC/SDP's Jurisdiction.	OTM (NCT)	DSW	GOB	15.12	Planned Dates										
							Planned Days		0	7	7	7	7	28	56	45	
							Actual Dates		18-Dec-23	2-Jan-24	4-Jan-24	6-Jan-24	6-Jan-24	8-Jan-24			
3258207	AEN/IC/SDP/RAPP/WR-8	Repairs to Loco Machine shop and High section of Smithy shop with repairs to road surface from Foundry shop to Millwright shop and Millwright shop to Loco Machine shop with other ancillary work at Saidpur	OTM (NCT)	CE/W	GOB	71.60	Planned Dates										
							Planned Days		0	7	7	7	7	28	56	45	
							Actual Dates		4-Oct-23	19-Oct-23	10-Nov-23	10-Nov-23	15-Nov-23	18-Nov-23			


S. AEN/IC/SDP


DSW/SDP


CE/W/RJHI


30.07.2024
GMW/RJHI

ANNUAL PROCUREMENT PLAN
[WORKS Carry over from FY 2023-2024]

Name of Ministry : Ministry of Railway.

Agency : Bangladesh Railway

Name of Procuring Entity : Senior Assistant Executive Engineer (I.C)/SDP

Financial Year : 2024-2025

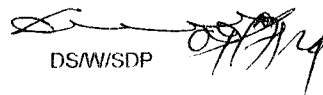
Budget : Revenue

Works Portion	
Rev	0
Date	


Economic Code	Package/Code no	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost/ Balance payment Tk. (Lakh)	Time code for Process.	Advertise Prequest (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3258106 (Residential Building)																
3258106	AEN/IC/SD P/RAPP/WR-10	Repair of bungalow No. 113 (4 units) and quarter No. 216 with other ancillary works at Officer's saidpur under Senior AEN/IC/SDP's jurisdiction.	OTM (NCT)	DS/W	GOB	5.20	Planned Dates									
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates		2-Nov-23	26-Nov-23	30-Nov-23	10-Dec-23	10-Dec-23	10-Dec-23		
3258106	AEN/IC/SD P/RAPP/WR-11	Repair to quarter No. 988 (7 units) and quarter no. 989 (6 units) including boundary wall and other ancillary works at Golahat, Saidpur under Senior AEN/IC's Jurisdiction.	OTM (NCT)	DS/W	GOB	17.91	Planned Dates									
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates		2-Nov-23	26-Nov-23	30-Nov-23	10-Dec-23	10-Dec-23	17-Dec-23		
3258106	AEN/IC/SD P/RAPP/WR-12	Repairs to Quarter no.774 with providing boundary wall and providing boundary wall of Quarter No. G/770 at Guardpara, Saidpur.	OTM (NCT)	DS/W	GOB	15.50	Planned Dates									
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates		2-Nov-23	26-Nov-23	30-Nov-23	10-Dec-23	10-Dec-23	10-Dec-23		
3258106	AEN/IC/SD P/RAPP/WR-13	Repair to Bungalow No. E/9 including roof treatment and boundary wall repair at officer's colony, saidpur under Senior AEN/IC's Jurisdiction.	OTM (NCT)	DS/W	GOB	17.56	Planned Dates									
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates		2-Nov-23	26-Nov-23	30-Nov-23	10-Dec-23	10-Dec-23	18-Dec-23		
3258106	AEN/IC/SD P/RAPP/WR-14	Repair to Bungalow No. E/31 and E/164 including boundary wall with other ancillary works at Guardpara, saidpur under Senior AEN/IC/SDP's Jurisdiction.	OTM (NCT)	DS/W	GOB	17.48	Planned Dates									
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates		2-Nov-23	26-Nov-23	30-Nov-23	10-Dec-23	10-Dec-23	14-Dec-23		
3258106	AEN/IC/SD P/RAPP/WR-15	Repair to quarter No. 548 (2 units) with other ancillary works at Officer's colony, Saidpur.	OTM (NCT)	DS/W	GOB	13.67	Planned Dates									
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates		18-Mar-24	2-Apr-24	30-Apr-24	8-May-24	8-May-24	9-May-24		
3258106	AEN/IC/SD P/RAPP/WR-16	Repair to Quarter No. 137 (8 units) and 454 (6 units) with other ancillary works at Islampur in Saidpur.	OTM (NCT)	DS/W	GOB	15.78	Planned Dates									
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates		3-Apr-24	18-Apr-24	9-May-24	12-May-24	12-May-24	20-May-24		



S. AEN/IC/SDP



DS/W/SDP



CE/W/RJHI

2024/07/30
30.07.2024

GM/W/RJHI

BANGLADESH RAILWAY
ANNUAL PROCUREMENT PLAN
[GOODS]

Name of Ministry : Ministry of Communication

Agency : Bangladesh Railway

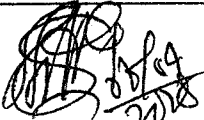
Name of Procuring Entity : Senior Assistant Executive Engineer (I.C)/SDP

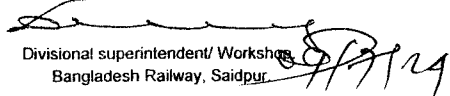
Financial year : 2024-2025


Budget : Revenue

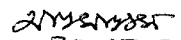
Goods Portion	
Rev	0.00
Date	

Economic Code	Package/Code no	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type Contract	Approving Authority	Source of Funds	Estd Cost in Tk.(Lakh)	Time code for Process.	Advertise Prequest (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
3258106	AEN/IC/SDP/GR-1	Emergency supply of cement and sand for departmental works of SSAE/WORKS/SDP's section.			RFQ	DS/W	GOB	3.00	Planned dates		25-Jul-24	1-Aug-24	6-Aug-24	9-Aug-24	14-Aug-24	19-Aug-24	25	15
									Planned days		0	7	5	3	5	5		
									Actual dates									
3255105	AEN/IC/SDP/GR-2	At SDP :- Purchase of printer & photocopier toner, developer, various size of offset papers & others stationary item for Senior AEN/IC/SDP section.			RFQ	DS/W	GOB	2.00	Planned dates		25-Jul-24	1-Aug-24	6-Aug-24	9-Aug-24	14-Aug-24	19-Aug-24	25	15
									Planned days		0	7	5	3	5	5		
									Actual dates									
3258106	AEN/IC/SDP/GR-3	At SDP :- Purchase of UPVC pipe various dia. & sanitary fittings for maintenance work of SSAE/WORKS SDP's section.			RFQ	DS/W	GOB	3.00	Planned dates		25-Jul-24	1-Aug-24	6-Aug-24	9-Aug-24	14-Aug-24	19-Aug-24	25	15
									Planned days		0	7	5	3	5	5		
									Actual dates									
3258106	AEN/IC/SDP/GR-4	At SDP:- Purchase of Painting materials etc. for maintenance work of SSAE/WORKS SDP's section.			RFQ	DS/W	GOB	3.00	Planned dates		25-Jul-24	1-Aug-24	6-Aug-24	9-Aug-24	14-Aug-24	19-Aug-24	25	15
									Planned days		0	7	5	3	5	5		
									Actual dates									
	AEN/IC/SDP/GR-5	Completing different types of emergency maintenance works of Senior AEN/IC/SDP's section (each case not exceeding Tk.25000/-)			DPM	DS/W	GOB	5.00	Planned dates		25-Jul-24	1-Aug-24	6-Aug-24	9-Aug-24	14-Aug-24	19-Aug-24	25	15
									Planned days		0	7	5	3	5	5		
									Actual dates									

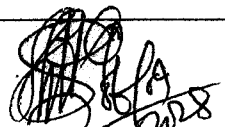

Senior Assistant Executive Engineer/I.C.
Bangladesh Railway, Saidpur.

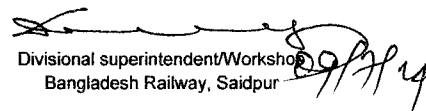

Divisional superintendent/ Workshop
Bangladesh Railway, Saidpur.

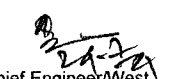

Chief Engineer/West
Bangladesh Railway, Rajshahi

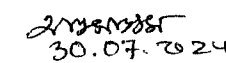

30.07.2024
General Manager/West
Bangladesh Railway, Rajshahi

Economic Code	Package/Code no	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost/ Balance payment Tk.(Lakh)	Time code for Process.	Advertise Prequest (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
4111501 (Railway Track)																
4111501	SAEN/IC /SDP/ WR-39	Construction of loading unloading platform beside the line no. 5 at Saidpur station yard.	OTM (NCT)	GMW	GOB	120.00	Planned Dates		20-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	17-Sep-24	15-Oct-24		29-Nov-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
Sub-Total =						120.00										
4111308 (Sinking of tube well)																
4111308	SAEN/IC /SDP/ WR-40	Installation of 20 Nos Hand pump at different bungalow and workshop with other ancillary works at Saidpur.	OTM (NCT)	DSW	GOB	10.00	Planned Dates		20-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	17-Sep-24	15-Oct-24		29-Nov-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
Sub-Total =						10.00										
4112310 (Office equipment)																
4112310	SAEN/IC /SDP/ WR-41	Purchase of Cookeries item, Photocopy Machine, Oven, Refrigerator and IPS with other necessary Equipment for VIP Rest house and Senior AEN/IC/SDP's office.	OTM (NCT)	DSW	GOB	6.00	Planned Dates		20-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	17-Sep-24	15-Oct-24		29-Nov-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
Sub-Total =						6.00										
Grand Total =																

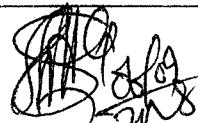

Senior Assistant Executive Engineer / I.C/SDP
Bangladesh Railway, Saidpur.

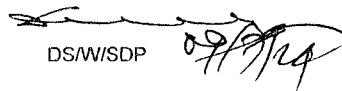

Divisional superintendent/Workshop
Bangladesh Railway, Saidpur


Chief Engineer/West
Bangladesh Railway, Rajshahi

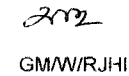

30.07.2024
General Manager/West
Bangladesh Railway, Rajshahi

Economic Code	Package/Code no	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost/ Balance payment Tk. (Lakh)	Time code for Process.	Advertise Prequest (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3258207	SAEN/IC /SDP/ WR-31	Repairs of SSAE/Incharge office of GOH shop, Paint shop and Carraige shop inside Saidpur Workshop.	OTM (NCT)	DS/W	GOB	20.00	Planned Dates		20-Aug-24	3-Sep-24	17-Sep-24	24-Sep-24	1-Oct-24	29-Oct-24		27-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258207	SAEN/IC /SDP/ WR-32	Repairs of SSAE/Incharge office of Foundry shop, Smithy shop and Schedule shop inside Saidpur Workshop.	OTM (NCT)	DS/W	GOB	18.00	Planned Dates		20-Aug-24	3-Sep-24	17-Sep-24	24-Sep-24	1-Oct-24	29-Oct-24		27-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258207	SAEN/IC /SDP/ WR-33	Construction of two nos Gas reservoir base with distribution pipe line network and other ancillary works.	OTM (NCT)	GM/W	GOB	90.00	Planned Dates		20-Aug-24	3-Sep-24	17-Sep-24	24-Sep-24	1-Oct-24	29-Oct-24		27-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258207	SAEN/IC /SDP/ WR-34	Repair to Bridge Workshop Saidpur office with other ancillary works at Saidpur.	OTM (NCT)	CE/W	GOB	50.00	Planned Dates		20-Aug-24	3-Sep-24	17-Sep-24	24-Sep-24	1-Oct-24	29-Oct-24		27-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258207	SAEN/IC /SDP/ WR-35	Repair to Fire Fighting pond including fire service vehicle placing position with other ancillary works at Saidpur Workshop.	OTM (NCT)	GM/W	GOB	65.00	Planned Dates		20-Aug-24	3-Sep-24	17-Sep-24	24-Sep-24	1-Oct-24	29-Oct-24		27-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258207	SAEN/IC /SDP/ WR-36	Repairing of Saidpur Workshop boundary wall including Barbed wire and other ancillary works.	OTM (NCT)	CE/W	GOB	45.00	Planned Dates		20-Aug-24	3-Sep-24	17-Sep-24	24-Sep-24	1-Oct-24	29-Oct-24		27-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
Sub-Total =						353.00										
4112202 (Computer and accessories)																
4112202	SAEN/IC /SDP/ WR-37	Supplying of Computer and Laptop for Senior AEN/IC, SSAE/Works, SAE/WAY/Workshop, Saidpur office.	OTM (NCT)	DS/W	GOB	20.00	Planned Dates		20-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	17-Sep-24	15-Oct-24		29-Nov-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
Sub-Total =						20.00										
4112314 (Furniture)																
4112314	SAEN/IC /SDP/ WR-38	Supplying of Furniture for Senior AEN/IC, SSAE/Works, SAE/WAY/Workshop office and VIP rest house at Saidpur.	OTM (NCT)	DS/W	GOB	20.00	Planned Dates		20-Aug-24	27-Aug-24	3-Sep-24	10-Sep-24	17-Sep-24	15-Oct-24		29-Nov-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
Sub-Total =						20.00										

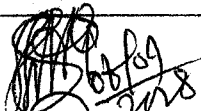

AEN/IC/SDP

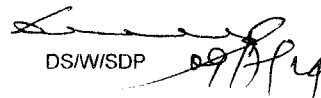

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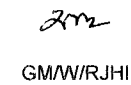

GM/W/RJHI

Economic Code	Package/Code no	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost/ Balance payment Tk. (Lakh)	Time code for Process.	Advertise Prequest (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3258107	SAEN/IC /SDP/ WR-20	Repairs of AEE/SDP Chamber with Providing New toilet facilities, Ramp for loading unloading for Generator and car parking shed with other ancillary works.	OTM (NCT)	CEW	GOB	45.00	Planned Dates		10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		17-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258107	SAEN/IC /SDP/ WR-21	Construction of Armory for RNB with other ancillary works at Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		10-Aug-24	17-Aug-24	24-Aug-24	31-Aug-24	7-Sep-24	5-Oct-24		19-Nov-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
3258107	SAEN/IC /SDP/ WR-22	Repairs and Renovation of One stop service centre and Conference Room for DFA office at DFAWS/SDP Office.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		10-Aug-24	17-Aug-24	24-Aug-24	31-Aug-24	7-Sep-24	5-Oct-24		19-Nov-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
3258107	SAEN/IC /SDP/ WR-23	Repairs of indoor and outdoor buildign including roof treatment at Railway Hospital Saidpur.	OTM (NCT)	GM/W	GOB	80.00	Planned Dates		10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		17-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258107	SAEN/IC /SDP/ WR-24	Construction of Main Gate including approach road of Railway school at Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		17-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258107	SAEN/IC /SDP/ WR-25	Thorough Repairs of SAE/WAY/Workshop/SDP's Godown with other ancillary wroks at Saidpur.	OTM (NCT)	DSW	GOB	19.00	Planned Dates		10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		17-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258107	SAEN/IC /SDP/ WR-26	Repairs and Extension of DCOS Store Godown with other ancillary works at Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		17-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258107	SAEN/IC /SDP/ WR-27	Repairs to Tool Box with other ancillary works for regular maintenance work of SAE/WAY/Workshop, Saidpur.	OTM (NCT)	DSW	GOB	6.00	Planned Dates		10-Aug-24	24-Aug-24	7-Sep-24	14-Sep-24	21-Sep-24	19-Oct-24		17-Jan-25
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
Sub-Total =						270.00										
3258110 (Road & Highways)																
3258110	SAEN/IC /SDP/ WR-28	Repair to Road surface from over head water tank to wagon shop with other ancillary works at SDP workshop.	OTM (NCT)	DSW	GOB	15.00	Planned Dates		10-Aug-24	17-Aug-24	24-Aug-24	31-Aug-24	7-Sep-24	5-Oct-24		19-Nov-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
3258110	SAEN/IC /SDP/ WR-29	Repair to Road surface from DCOS maint Gate to MB shed with other ancillary works at saidpur.	OTM (NCT)	DSW	GOB	19.25	Planned Dates		10-Aug-24	17-Aug-24	24-Aug-24	31-Aug-24	7-Sep-24	5-Oct-24		19-Nov-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
Sub-Total =						34.25										
3258207 (Railway Station and Workshop Building)																
3258207	SAEN/IC /SDP/ WR-30	Construction of two Main Entry gate of Saidpur Railway Workshop with related other ancillary works.	OTM (NCT)	CEW	GOB	65.00	Planned Dates		10-Aug-24	17-Aug-24	24-Aug-24	31-Aug-24	7-Sep-24	5-Oct-24		19-Nov-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									

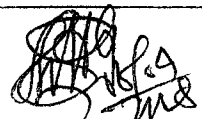

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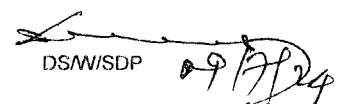

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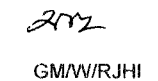

GM/W/RJHI

Economic Code	Package/Code no	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost/ Balance payment Tk. (Lakh)	Time code for Process.	Advertise Prequest (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3258106	SAEN/IC /SDP/ WR-10	Repairs to Bunglow No. L/115 and E/132 including provide boundary wall and ancillary works at Sahebpara, Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		15-Jul-24	22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	9-Sep-24	56	24-Oct-24
							Planned Days		0	7	7	7	7	28		45
							Actual Dates									
3258106	SAEN/IC /SDP/ WR-11	Repairs to Bunglow No. E/120 including provide boundary wall and ancillary works at Sofficer's Colony, Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		15-Jul-24	22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	9-Sep-24	56	24-Oct-24
							Planned Days		0	7	7	7	7	28		45
							Actual Dates									
3258106	SAEN/IC /SDP/ WR-12	Repairs to Quarter No. 928 and 217 including C.I sheet changing/roof treatment and other ancillary works at Rasulpur, Saidpur.	OTM (NCT)	CEAW DSN	GOB	20.00	Planned Dates		25-Jul-24	1-Aug-24	8-Aug-24	15-Aug-24	22-Aug-24	19-Sep-24	56	3-Nov-24
							Planned Days		0	7	7	7	7	28		45
							Actual Dates									
3258106	SAEN/IC /SDP/ WR-13	Repairs to Quarter No. 218 and 423 including C.I sheet changing/roof treatment and other ancillary works at Rasulpur, Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		25-Jul-24	1-Aug-24	8-Aug-24	15-Aug-24	22-Aug-24	19-Sep-24	56	3-Nov-24
							Planned Days		0	7	7	7	7	28		45
							Actual Dates									
3258106	SAEN/IC /SDP/ WR-14	Repairs to Quarter No. 1037 and 1050 including C.I sheet changing and other ancillary works at Mistrypara, Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		25-Jul-24	8-Aug-24	22-Aug-24	29-Aug-24	5-Sep-24	3-Oct-24	70	1-Jan-25
							Planned Days		0	14	14	7	7	28		90
							Actual Dates									
3258106	SAEN/IC /SDP/ WR-15	Repairs to Bunglow No. S/240 including roof treatment and providing boundary wall of L/25 and S/240 with other ancillary works at Sahebpara, Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		25-Jul-24	8-Aug-24	22-Aug-24	29-Aug-24	5-Sep-24	3-Oct-24	70	1-Jan-25
							Planned Days		0	14	14	7	7	28		90
							Actual Dates									
3258106	SAEN/IC /SDP/ WR-16	Repairs to Quarter No. 874 and T/39 including other ancillary works at Mistrypara/Sahebpara, Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		25-Jul-24	1-Aug-24	8-Aug-24	15-Aug-24	22-Aug-24	19-Sep-24	56	3-Nov-24
							Planned Days		0	7	7	7	7	28		45
							Actual Dates									
3258106	SAEN/IC /SDP/ WR-17	Repairs to Quarter No. E/172 and 560 including other ancillary works at Atiar colony/Sahebpara, Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		25-Jul-24	8-Aug-24	22-Aug-24	29-Aug-24	5-Sep-24	3-Oct-24	70	1-Jan-25
							Planned Days		0	14	14	7	7	28		90
							Actual Dates									
Sub-Total =						308.00										
3258107 (Non-Residential Building)																
3258107	SAEN/IC /SDP/ WR-18	Repairs to Senior AEN/Incharge office room including interior decoration, Section office and car parking area with other ancillary works at saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		25-Jul-24	1-Aug-24	8-Aug-24	15-Aug-24	22-Aug-24	19-Sep-24	56	3-Nov-24
							Planned Days		0	7	7	7	7	28		45
							Actual Dates									
3258107	SAEN/IC /SDP/ WR-19	Repair to SSAE's room with Providing 3 Nos new toilet and another 1 No. for female staff including road surface from connecting with weight scale at DCOS/SDP.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		25-Jul-24	8-Aug-24	22-Aug-24	29-Aug-24	5-Sep-24	3-Oct-24	70	1-Jan-25
							Planned Days		0	14	14	7	7	28		90
							Actual Dates									


AEN/IC/SDP


DSW/SDP 09/07/24


CEW/R/JHI


GM/W/R/JHI


**ANNUAL PROCUREMENT PLAN
[WORKS]**


Financial Year : 2024-2025
Budget : Revenue

Name of Ministry : Ministry of Railway.
Agency : Bangladesh Railway
Name of Procuring Entity : Senior Assistant Executive Engineer (I.C)/SDP

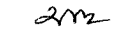
Works Portion	
Rev	0
Date	

Economic Code	Package/Code no	Description of Procurement Package Works	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd Cost/ Balance payment Tk.(Lakh)	Time code for Process.	Advertise Prequest (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
3258106 (Uniform)																
3256106	SAEN/IC/SDP/WR-1	Supply of Uniform for 11-16 Grade staff under Senior AEN/IC/SDP's section as per measured.	OTM (NCT)	DSW	GOB	5.00	Planned Dates		15-Jul-24	22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	9-Sep-24		24-Oct-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
3256106	SAEN/IC/SDP/WR-2	Supply of Uniform for 17-20 Grade staff under Senior AEN/IC/SDP's section as per measured.	OTM (NCT)	DSW	GOB	15.00	Planned Dates		15-Jul-24	22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	9-Sep-24		24-Oct-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
Sub-Total =						20.00										
3258106 (Residential Building)																
3258106	SAEN/IC/SDP/WR-3	Repairs to Quarter No. 923 and 1075/A including C.I sheet changing/roof treatment and other ancillary works at Golahat Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		15-Jul-24	22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	9-Sep-24		24-Oct-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									
3258106	SAEN/IC/SDP/WR-4	Repairs to Bungalow No. E/142 with Providing vehicle garage and other ancillary works at Officer's colony, Saidpur.	OTM (NCT)	DSW	GOB	18.00	Planned Dates		15-Jul-24	29-Jul-24	12-Aug-24	19-Aug-24	26-Aug-24	23-Sep-24		22-Dec-24
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258106	SAEN/IC/SDP/WR-5	Repairs to 545 including C.I sheet changing and other ancillary works at Officer's colony, Saidpur.	OTM (NCT)	DSW	GOB	16.00	Planned Dates		15-Jul-24	29-Jul-24	12-Aug-24	19-Aug-24	26-Aug-24	23-Sep-24		22-Dec-24
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258106	SAEN/IC/SDP/WR-6	Repairs to Bungalow No. L/26 (shaebpara) and T/85/B (guardpara) including provide boundary wall and ancillary works at Saidpur.	OTM (NCT)	DSW	GOB	18.00	Planned Dates		15-Jul-24	29-Jul-24	12-Aug-24	19-Aug-24	26-Aug-24	23-Sep-24		22-Dec-24
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258106	SAEN/IC/SDP/WR-7	Repairs to 400, 406, 407 and 408 including C.I sheet changing and other ancillary works at New Babupara, Saidpur.	OTM (NCT)	CEW	GOB	36.00	Planned Dates		15-Jul-24	29-Jul-24	12-Aug-24	19-Aug-24	26-Aug-24	23-Sep-24		22-Dec-24
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258106	SAEN/IC/SDP/WR-8	Repairs to Bungalow No. L/23 and L/50 including provide boundary wall and ancillary works at Sahebpara, Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		15-Jul-24	29-Jul-24	12-Aug-24	19-Aug-24	26-Aug-24	23-Sep-24		22-Dec-24
							Planned Days		0	14	14	7	7	28	70	90
							Actual Dates									
3258106	SAEN/IC/SDP/WR-9	Repairs to Bungalow No. L/24 and M/51 including provide boundary wall and ancillary works at Sahebpara, Saidpur.	OTM (NCT)	DSW	GOB	20.00	Planned Dates		15-Jul-24	22-Jul-24	29-Jul-24	5-Aug-24	12-Aug-24	9-Sep-24		24-Oct-24
							Planned Days		0	7	7	7	7	28	56	45
							Actual Dates									


AEN/IC/SDP


DSW/SDP


CEW/RJHI


GMW/RJHI