

ANNUAL PROCUREMENT PLAN

Ministry / Division
 Agency
 Procuring Entity Name & Code
 Project programme Name & Code

Ministry of Railway
 Bangladesh Railway
 DEE(PXC)
 N/A

Budget

Revenue Budget of FY 2024-2025

Package No	Description of Procurement Package	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid Cost in Tk (Lakh)	Time Codes for Progress		Advertise period (if applicable)	Invitel Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to contract signature	Time for completion of Contract
								Planned Dates	Actual Dates									
1	WR-1: AT RJH: WASHING & CLEANING OF FANS AND LIGHTS, POWER CAR AND AIR CONDITIONING UNITS OF ALL COACHES UNDER SAELECTR/JH ONCE IN EVERY 14 DAYS FOR 6 MONTHS FROM 1ST JANUARY 2024 AND OTHER ANCLLARY WORKS (Continue from previous year) (No-WR-62).	Lot	4	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3211102	11.63	Planned Dates	19/10/23	19/10/23	11	12	13	14	15	16	17	18
								Actual Dates		0	28	21	14	7	28	90	188	
WR-2	AT PBT & RB: WASHING & CLEANING OF FANS AND LIGHTS, POWER CAR AND AIR CONDITIONING UNITS OF ALL COACHES UNDER SSAE/LEC/PBT & RB ONCE IN EVERY 14 DAYS FOR 6 MONTHS FROM 1ST JANUARY 2024 AND OTHER ANCLLARY WORKS (Continue from previous year) (No-WR-63).	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3211102	6.53	Planned Dates	19/10/23	19/10/23	0	28	21	14	7	28	90	188
								Actual Dates										
WR-3	AT KLN: WASHING & CLEANING OF FANS AND LIGHTS, POWER CAR AND AIR CONDITIONING UNITS OF ALL COACHES UNDER SSAE/LEC/ TLKLN ONCE IN EVERY 14 DAYS FOR 6 MONTHS FROM 1ST JANUARY 2024 AND OTHER ANCLLARY WORKS (Continue from previous year) (No-WR-64).	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3211102	12.60	Planned Dates	19/10/23	19/10/23	0	28	21	14	7	28	90	188
								Actual Dates										
WR-4	AT ISD: WASHING & CLEANING OF FANS AND LIGHTS, POWER CAR AND AIR CONDITIONING UNITS OF ALL COACHES UNDER SSAE/LEC/SHWARDI ONCE IN EVERY 14 DAYS FOR 6 MONTHS FROM 1ST JANUARY 2024 AND OTHER ANCLLARY WORKS (Continue from previous year) (No-WR-65).	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3211102	8.91	Planned Dates	19/10/23	19/10/23	0	28	21	14	7	28	90	188
								Actual Dates										

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WR-16	WR-17	WR-18	WR-19	WR-20	WR-21	WR-22	WR-23										
BILLING DEVELOPMENT OFFICE COMPUTER FOR ELECTRIC BILL OF DIFFERENT CONSUMER UNDER DEE/PXC OFFICE.	REPAIRING OF PHOTOCOPIY MACHINE AND OTHER OFFICE EQUIPMENT FOR SSAE/ELECS AND DEE/PXC OFFICE.	REPAIRING OF DIFFERENT TYPES OFFICE FURNITURE FOR SSAE/ELECS AND DEE/PXC OFFICE.	SUPPLY, INSTALLATION, TESTING AND COMMISSIONING OF FINNED PLASTIC RAINSHIELD, FIRE RETARDANT PLASTIC MATERIALS BLADES, ALUMINUM/CAST IRON HUB COMPLETE, STAINLESS STEEL CONDENSER FAN FRAME AND OTHER RELATED MATERIALS FOR SSAE/ELECS UNDER	MAKE, SHAPE & SUPPLY OF MANUAL BOOK FOR DIFFERENT TYPE COACHES FOR SSAE/ELEC/PBT, ISD, TL/KLN & TL/RJHI UNDER DEE(PXC)	AT RJHI: NEW WIRING OF DIFFERENT TYPE QUARTER FOR RJHI JURISDICTION WITH RELATED WORKS.	AT RJHI: NEW WIRING OF RIP RAILWAY STATION, PLATFORM, YARD LIGHTING WITH RELATED WORKS	AT RJHI: NEW WIRING OF NCL RAILWAY STATION SHED AND OTHER ANCILLARY ELECTRICAL WORKS UNDER SSAE/ELEC/ POWER/RJHI.										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Lot	Lot	Lot	Lot	Lot	Lot	Lot	Lot	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
1	1	1	1	1	1	1	1	18/2024	18/2024	18/2024	18/2024	18/2024	18/2024	18/2024	18/2024	18/2024	18/2024
1	1	1	1	1	1	1	1	0	0	0	0	0	0	0	0	0	0
RFQ	e-GP	e-GP	e-GP	e-GP	RFQ	e-GP	e-GP										
DRM/PXC	DRM/PXC	DRM/PXC	DRM/PXC	DRM/PXC	DRM/PXC	DRM/PXC	DRM/PXC										
GOB DEE/PXC code no- 3258119	GOB DEE/PXC code no- 3258103	GOB DEE/PXC code no- 3258102	GOB DEE/PXC code no- 3258202	GOB DEE/PXC code no- 3258202	GOB DEE/PXC code no- 3258119	GOB DEE/PXC code no- 3258119	GOB DEE/PXC code no- 3258119										
6.00	4.00	2.00	10.00	8.00	6.00	15.00	15.00										
Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates	Planned Dates
8/8/2024	29/08/24	29/08/24	14/07/24	29/09/24	8/8/2024	29/08/24	29/08/24	8/8/2024	29/08/24	29/08/24	29/08/24	13/08/24	16/8/24	21/08/24	26/08/24	26/08/24	26/09/24
13/08/24	19/09/24	19/09/24	28/07/24	20/10/24	13/08/24	19/09/24	19/09/24	19/09/24	20/10/24	16/8/24	21/08/24	13/08/24	16/8/24	21/08/24	26/08/24	26/08/24	26/09/24
14	14	14	7	14	3	14	14	14	14	7	7	14	14	7	7	14	14
7	7	7	7	7	5	7	7	7	7	7	7	5	5	5	5	7	7
28	28	28	28	28	5	28	28	28	28	28	28	21	21	21	21	21	21
14	14	14	7	14	3	14	14	14	14	7	7	14	14	7	7	14	14
7	7	7	7	7	5	7	7	7	7	7	7	5	5	5	5	7	7
28	28	28	28	28	5	28	28	28	28	28	28	21	21	21	21	21	21
90	90	90	120	90	30	90	90	90	90	90	90	21	21	21	21	21	21
188	188	188	190	188	55	188	188										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Description of Procurement Package																	
WORKS																	
WR-24	AT RJHI: NEW WIRING OF RAILWAY VARIOUS TYPE GUMTY GHAR WITH RELATED SOLAR SYSTEM WORKS UNDER SSA/ELEC/ POWER/RJHI.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	20.00	Planned Dates Planned Days Actual Dates	18/2/24 28 Actual Dates	18/2/24 0 Actual Dates	29/08/24 28 Actual Dates	19/09/24 21 Actual Dates	31/02/24 14 Actual Dates	10/10/2024 7 Actual Dates	7/11/2024 28 Actual Dates	5/2/2025 90 Actual Dates	188
WR-25	AT RJHI: NEW WIRING OF STATION PLATFORM 1, 2, 3, 4, 5 AND OTHER ANCILLARY WORKS UNDER SSA/ELEC/ POWER/RJHI.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	15.00	Planned Dates Planned Days Actual Dates	18/2/24 0 Actual Dates	18/2/24 0 Actual Dates	29/08/24 28 Actual Dates	19/09/24 21 Actual Dates	31/02/24 14 Actual Dates	10/10/2024 7 Actual Dates	7/11/2024 28 Actual Dates	5/2/2025 90 Actual Dates	188
WR-26	AT RJHI: SUPPLY, INSTALLATION, TESTING, COMMISSIONING OF SUBMERSIBLE PUMP OF CCM, CME, COPS, CEE, CMO, CE & CMO/WEST OFFICE WITH RELATED WORKS UNDER SSA/ELEC/ POWER/RJHI.	Lot	1	e-GP (OTM)	CEEM	GOB DEE/PXC code no- 3258119	25.00	Planned Dates Planned Days Actual Dates	19/9/24 0 Actual Dates	19/9/24 0 Actual Dates	29/09/24 28 Actual Dates	20/10/24 21 Actual Dates	31/1/2024 14 Actual Dates	10/11/2024 7 Actual Dates	8/11/2024 28 Actual Dates	6/2/2025 90 Actual Dates	188
WR-27	AT RJHI: NEW WIRING OF FA&CA/WEST OFFICE WITH RELATED WORKS UNDER SSA/ELEC/ POWER/RJHI.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	20.00	Planned Dates Planned Days Actual Dates	18/2/24 0 Actual Dates	18/2/24 0 Actual Dates	29/08/24 28 Actual Dates	19/09/24 21 Actual Dates	31/02/24 14 Actual Dates	10/10/2024 7 Actual Dates	7/11/2024 28 Actual Dates	5/2/2025 90 Actual Dates	188
WR-28	AT RJHI: NEW WIRING OF COSWEST AND AUDIT OFFICE WITH RELATED WORKS UNDER SSA/ELEC/ POWER/RJHI.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	15.00	Planned Dates Planned Days Actual Dates	1/10/2024 0 Actual Dates	1/10/2024 0 Actual Dates	28/10/24 28 Actual Dates	18/11/24 21 Actual Dates	2/12/2024 14 Actual Dates	9/12/2024 7 Actual Dates	6/1/2025 28 Actual Dates	5/4/2025 90 Actual Dates	188
WR-29	AT PBT : SUPPLY AND INSTALLATION OF FUEL DISPENSING PUMP, MOTOR, FLOW METER & OTHERS ACCESSORIES FOR POWERCAR FUELING OF PBT RAILWAY STATION WITH NECESSARY WORKS.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	20.00	Planned Dates Planned Days Actual Dates	1/7/2027 0 Actual Dates	1/7/2027 0 Actual Dates	14/07/24 14 Actual Dates	28/07/24 14 Actual Dates	4/8/2024 7 Actual Dates	11/8/2024 7 Actual Dates	8/9/2024 28 Actual Dates	6/1/2025 120 Actual Dates	190
WR-30	AT PBT: SUPPLY AND INSTALLATION OF 2" DIA GI PIPE FOR POWERCAR FUELING OF PBT RAILWAY STATION WITH RELATED WORKS.	Lot	1	e-GP (OTM)	CEEM	GOB DEE/PXC code no- 3258119	25.00	Planned Dates Planned Days Actual Dates	1/7/2027 0 Actual Dates	1/7/2027 0 Actual Dates	14/07/24 14 Actual Dates	28/07/24 14 Actual Dates	4/8/2024 7 Actual Dates	11/8/2024 7 Actual Dates	8/9/2024 28 Actual Dates	6/1/2025 120 Actual Dates	190
WR-31	AT PBT : LIGHTING IMPROVEMENT OF PBT LOCO SHED WITH RELATED WORKS.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	15.00	Planned Dates Planned Days Actual Dates	1/8/2024 0 Actual Dates	1/8/2024 0 Actual Dates	29/08/24 28 Actual Dates	19/09/24 21 Actual Dates	3/10/2024 14 Actual Dates	10/10/2024 7 Actual Dates	7/11/2024 28 Actual Dates	5/2/2025 90 Actual Dates	188

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Description of Procurement Package	
																		Unit	Qty
WR-39	AT PBT: DEVELOPMENT OF LIGHTING SYSTEM OF VARIOUS RAILWAY STATION PLATFORMS WITH NECESSARY WORKS UNDER SSAE/ELEC/STU(BG)	Lot 1	1	e-GP (OTM)	CEEM	GOB DEE/PPXC code no- 3258119	12.00	Planned Dates Planned Days	1/9/2024 0	29/09/24 28	20/10/24 21	3/11/2024 14	10/11/2024 7	8/11/2024 28	6/2/2025 90	188			
WR-40	AT STU: EXECUTION OF ELECTRICAL WIRING IN VARIOUS RAILWAY OFFICE BUILDINGS UNDER SSAE/ELEC/STU (BG) AND OTHER ANCILLARY WORKS.	Lot 1	1	e-GP (OTM)	DRM/PPXC	GOB DEE/PPXC code no- 3258119	15.00	Planned Dates Planned Days Actual Dates	1/8/2024 0	29/09/24 28	19/09/24 21	3/10/2024 14	10/10/2024 7	7/11/2024 28	5/2/2025 90	188			
WR-41	AT STU: NEWLY DRAWING OF OVERHEAD ELECTRIC LINES WITH NECESSARY WORKS OF VARIOUS RAILWAY STATIONS AND YARDS UNDER NECESSARY WORKS UNDER SSAE/ELEC/STU(BG)	Lot 1	1	e-GP (OTM)	DRM/PPXC	GOB DEE/PPXC code no- 3258119	15.00	Planned Dates Planned Days Actual Dates	1/10/2024 0	28/10/24 28	18/11/24 21	2/12/2024 14	9/12/2024 7	6/1/2025 28	5/4/2025 90	188			
WR-42	AT STU: DEVELOPMENT OF LIGHTING SYSTEM OF VARIOUS RAILWAY STATION PLATFORMS WITH NECESSARY WORKS UNDER SSAE/ELEC/STU(BG)	Lot 1	1	e-GP (OTM)	CEEM	GOB DEE/PPXC code no- 3258119	15.00	Planned Dates Planned Days Actual Dates	1/8/2024 0	29/08/24 28	19/09/24 21	3/10/2024 14	10/10/2024 7	7/11/2024 28	5/2/2025 90	188			
WR-43	AT STU: EXECUTION OF ELECTRICAL WIRING OF VARIOUS RAILWAY STAFF QUARTERS UNDER SSAE/ELEC/PPXC AND OTHER ANCILLARY WORKS.	Lot 1	1	e-GP (OTM)	DRM/PPXC	GOB DEE/PPXC code no- 3258119	15.00	Planned Dates Planned Days Actual Dates	1/7/2027 0	14/07/24 14	28/07/24 14	4/8/2024 7	11/8/2024 7	8/9/2024 28	6/1/2025 120	190			
WR-44	AT STU: SUPPLY, INSTALLATION, TESTING, COMMISSIONING OF SUBMERSIBLE PUMP WITH RELATED WORKS UNDER SSAE/ELEC/STU(BG)	Lot 1	1	e-GP (OTM)	DRM/PPXC	GOB DEE/PPXC code no- 3258119	20.00	Planned Dates Planned Days Actual Dates	1/10/2024 0	28/10/24 28	18/11/24 21	2/12/2024 14	9/12/2024 7	6/1/2025 28	5/4/2025 90	188			
WR-45	AT PXC: DEVELOPMENT OF LIGHTING SYSTEM OF VARIOUS RAILWAY STATION PLATFORMS WITH NECESSARY WORKS UNDER SSAE/ELEC/STU(BG)	Lot 1	1	e-GP (OTM)	CEEM	GOB DEE/PPXC code no- 3258119	20.00	Planned Dates Planned Days Actual Dates	1/7/2027 0	14/07/24 14	28/07/24 14	4/8/2024 7	11/8/2024 7	8/9/2024 28	6/1/2025 120	190			
WR-46	AT PXC: EXECUTION OF ELECTRICAL WIRING IN VARIOUS RAILWAY STATION BUILDINGS UNDER SSAE/ELEC/POWER/PPXC ALONG WITH OTHER ANCILLARY WORKS.	Lot 1	1	e-GP (OTM)	DRM/PPXC	GOB DEE/PPXC code no- 3258119	15.00	Planned Dates Planned Days Actual Dates	1/9/2024 0	29/09/24 28	20/10/24 21	3/11/2024 14	10/11/2024 7	8/11/2024 28	6/2/2025 90	188			
WR-47	AT PXC: LIGHTING IMPROVEMENT OF PXC OFFICES COLONY WALKWAY UNDER SSAE/ELEC/PPXC AND OTHER ANCILLARY WORKS.	Lot 1	1	e-GP (OTM)	DRM/PPXC	GOB DEE/PPXC code no- 3258119	30.00	Planned Dates Planned Days Actual Dates	1/10/2024 0	28/10/24 28	18/11/24 21	2/12/2024 14	9/12/2024 7	6/1/2025 28	5/4/2025 90	188			

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Description of Procurement Package Works		Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk. (Lakh)	Time Codes for Progress	Advertise prequal (if applicable)	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to contract signature	Time for completion of Contract
WR-57	AT KLN: EXECUTION OF ELECTRICAL WIRING IN VARIOUS RAILWAY OFFICE BUILDINGS UNDER SSAE/ELEC/POWER/KHULNA AND OTHER ANCILLARY WORKS.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	10.00	Planned Dates		1/9/2024	29/09/24	20/10/24	3/11/2024	10/11/2024	8/11/2024	6/2/2025	188
WR-63	AT KLN: EXECUTION OF ELECTRICAL WIRING IN VARIOUS RAILWAY STATION BUILDINGS UNDER SSAE/ELEC/POWER/KHULNA ALONG WITH OTHER ANCILLARY WORKS.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	10.00	Planned Dates		1/10/2024	28/10/24	18/11/24	2/12/2024	9/12/2024	6/1/2025	5/4/2025	188
WR-69	AT KLN: EXECUTION OF ELECTRICAL WIRING OF VARIOUS RAILWAY STAFF QUARTERS UNDER SSAE/ELEC/POWER/KHULNA AND OTHER ANCILLARY WORKS.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	10.00	Planned Dates		1/8/2024	29/09/24	19/09/24	3/10/2024	10/10/2024	7/11/2024	5/2/2025	188
WR-60	AT KLN: NEWLY DRAWING OF OVERHEAD ELECTRIC LINES WITH NECESSARY WORKS OF VARIOUS RAILWAY STATIONS AND YARDS UNDER SSAE/ELEC/POWER/KLN AND OTHER ANCILLARY WORKS.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	15.00	Planned Dates		1/10/2024	28/10/24	18/11/24	2/12/2024	9/12/2024	6/1/2025	5/4/2025	188
WR-61	AT KLN: DEVELOPMENT OF LIGHTING SYSTEM OF VARIOUS RAILWAY STATION PLATFORMS WITH NECESSARY WORKS UNDER SSAE/ELEC/POWER/KHULNA.	Lot	1	e-GP (OTM)	CEEMW	GOB DEE/PXC code no- 3258119	12.00	Planned Dates		1/9/2024	29/09/24	20/10/24	3/11/2024	10/11/2024	8/11/2024	6/2/2025	188
WR-62	AT ISD: EXECUTION OF ELECTRICAL WIRING IN VARIOUS RAILWAY OFFICE BUILDINGS UNDER SSAE/ELEC/ISD AND OTHER ANCILLARY WORKS.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	10.00	Planned Dates		1/7/2027	14/07/24	28/07/24	4/8/2024	11/8/2024	8/9/2024	6/1/2025	190
WR-63	AT ISD: EXECUTION OF ELECTRICAL WIRING IN VARIOUS RAILWAY STATION BUILDINGS UNDER SSAE/ELEC/ISD AND OTHER ANCILLARY WORKS.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	15.00	Planned Dates		1/10/2024	28/10/24	18/11/24	2/12/2024	9/12/2024	6/1/2025	5/4/2025	188
WR-64	AT ISD : EXECUTION OF ELECTRICAL WIRING OF VARIOUS RAILWAY STAFF QUARTERS UNDER SSAE/ELEC/ISD AND OTHER ANCILLARY WORKS.	Lot	1	e-GP (OTM)	DRM/PXC	GOB DEE/PXC code no- 3258119	8.00	Planned Dates		1/9/2024	29/09/24	20/10/24	3/11/2024	10/11/2024	8/11/2024	6/2/2025	188

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১৯৯৯ সালের ১১ নং বিধি
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১৯৯৯ সালের ১১ নং বিধি

	Description of Procurement Package Works	Unit	Qty	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estid. Cost in Tk (Lakh)	Time Codes for Progress	Advertise period (if applicable)	Invited Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total Time to contract signature	Time for completion of Contract
1			2														
WR-65	AT ISD: NEWLY DRAWING OF OVERHEAD ELECTRIC LINES WITH NECESSARY WORKS OF VARIOUS RAILWAY STATIONS AND YARDS UNDER SSAE/ELEC/ISD AND OTHER ANCILLARY WORKS.	Lot	1	e-GP (OTM)	DRM/PHYC	GOB DEE/PHYC code no- 3258119	15.00	Planned Dates Planned Days		1/8/2024 0	29/08/24 28	19/09/24 21	3/10/2024 14	10/10/2024 7	7/11/2024 28	5/2/2025 90	188
WR-66	AT ISD: DEVELOPMENT OF LIGHTING SYSTEM OF VARIOUS RAILWAY STATION PLATFORMS WITH NECESSARY WORKS UNDER SSAE/ELEC/ISD AND OTHER ANCILLARY WORKS.	Lot	1	e-GP (OTM)	CEEM	GOB DEE/PHYC code no- 3258119	15.00	Planned Dates Planned Days Actual Dates		1/7/2027 0	14/07/24 14	28/07/24 14	4/8/2024 7	11/8/2024 7	8/9/2024 28	6/1/2025 120	190
WR-67	OVER HAULING OF POWER CAR NO 7704 GENERATING SET (GENERATOR & PRIME MOVER) UNDER SSAE/ELEC/ISD WITH RELATED WORKS.	Lot	1	e-GP (OTM)	CEEM	GOB DEE/PHYC code no- 3258204	25.00	Planned Dates Planned Days Actual Dates		1/8/2024 0	29/08/24 28	19/09/24 21	3/10/2024 14	10/10/2024 7	7/11/2024 28	5/2/2025 90	188
WR-68	OVER HAULING OF POWER CAR GENERATING SET (GENERATOR & PRIME MOVER) UNDER SSAE/ELEC/TL/KLN WITH RELATED WORKS.	Lot	1	e-GP (OTM)	CEEM	GOB DEE/PHYC code no- 3258204	25.00	Planned Dates Planned Days Actual Dates		1/10/2024 0	28/10/24 28	18/11/24 21	2/12/2024 14	9/12/2024 7	6/1/2025 28	5/4/2025 90	188
WR-69	OVER HAULING OF POWER CAR GENERATING SET (GENERATOR & PRIME MOVER) UNDER SSAE/ELEC/TL/RJHI WITH RELATED WORKS.	Lot	1	e-GP (OTM)	CEEM	GOB DEE/PHYC code no- 3258204	25.00	Planned Dates Planned Days Actual Dates		1/8/2024 0	29/08/24 28	19/09/24 21	3/10/2024 14	10/10/2024 7	7/11/2024 28	5/2/2025 90	188
WR-70	OVER HAULING OF POWER CAR GENERATING SET (GENERATOR & PRIME MOVER) UNDER SSAE/ELEC/ISD WITH RELATED WORKS.	Lot	1	e-GP (OTM)	CEEM	GOB DEE/PHYC code no- 3258204	25.00	Planned Dates Planned Days Actual Dates		1/10/2024 0	28/10/24 28	18/11/24 21	2/12/2024 14	9/12/2024 7	6/1/2025 28	5/4/2025 90	188
Total Value of Works Procurement=							1174.73										

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DRM(PXC)

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CEE(WEST)

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18.07.2524
GM(WEST)

ANNUAL PROCUREMENT PLAN

Ministry / Division
Agency
Procuring Entity Name & Code
Project programme Name & Code

Ministry of Railway
Bangladesh Railway
DEE(PXC)
N/A

Budget

Revenue Budget of FY 2024-25

Package No	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (Lakh)	Time Code for Process	Not used in Good	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award Contract	Notification Award	Signing of Contract	Total Time to contract signature	Time for completion of Contract
GR-1	PROCUREMENT OF DIFFERENT TYPES OF ELECTRICAL COMPONENTS AND OTHER RELATED MATERIALS FOR AC COACHES FOR SSAE/ELECS UNDER DEE/PXC. (Continue from previous year) (No-GR-51)	Lot	1	e-GP OTM	CEEW	GOB DEE/PXC code no- 3258202	8	9	10	11	12	13	14	15	16	17	18
			49	Planned Dates	Planned Days	Actual Dates	NA	1/1/2024	14/01/24	28/01/24	4/2/2024	11/2/2024	10/3/2024	18/06/24	170		
GR-2	PROCUREMENT OF PLUG IN RELAY, REGULATED SWITCH MODE POWER SUPPLY, MEASURING RANGE, COIL VOLTAGE, THERMOSTATIC EXPANSION VALVE, HERMETIC FILTER DRIER, CABLE CONNECTING SOCKET, CABLE TIE AND OTHER RELATED MATERIALS FOR AC COACHES FOR SSAE/ELECS UNDER DEE/PXC. (Continue from previous year) (No-GR-52).	Lot	1	e-GP OTM	CEEW	GOB DEE/PXC code no- 3258202	11.59	9	10	11	12	13	14	15	16	17	18
			59	Planned Dates	Planned Days	Actual Dates	NA	1/1/2024	14/01/24	28/01/24	4/2/2024	11/2/2024	10/3/2024	18/06/24	170		
GR-3	PROCUREMENT OF MAGNETIC CONTACTOR AND OTHER ELECTRICAL MATERIALS FOR VARIOUS TYPE COACHES USE OF SAE/ELEC/TLKLN, TURJHI AND ISD UNDER DEE/PXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PXC code no- 3258204	30.00	9	10	11	12	13	14	15	16	17	18
			00	Planned Dates	Planned Days	Actual Dates	NA	1/8/2024	14/08/24	28/08/24	4/9/2024	11/9/2024	19/10/24	27/11/25	170		
GR-4	PROCUREMENT OF SUMMER UNIFORM FOR ELECTRICAL STAFF UNDER DEE/PXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PXC code no- 3256106	20.00	9	10	11	12	13	14	15	16	17	18
			00	Planned Dates	Planned Days	Actual Dates	NA	1/7/2024	14/07/24	28/07/24	4/8/2024	11/8/2024	19/8/24	27/11/24	170		
GR-5	PROCUREMENT OF WINTER UNIFORM FOR ELECTRICAL STAFF UNDER DEE/PXC.	Lot	1	e-GP OTM	DRM/PXC	GOB DEE/PXC code no- 3256106	13.00	9	10	11	12	13	14	15	16	17	18
			00	Planned Dates	Planned Days	Actual Dates	NA	1/7/2024	14/07/24	28/07/24	4/8/2024	11/8/2024	19/8/24	27/11/24	170		
GR-6	PROCUREMENT OF LED FLOOD LIGHT MAINTENANCE OF SSAE/ELEC/POWER/ RJHL, POWERKLN, PBT, RB, STU, PXC & ISD UNDER DEE/PXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PXC code no- 3258146	25.00	9	10	11	12	13	14	15	16	17	18
			00	Planned Dates	Planned Days	Actual Dates	NA	1/8/2024	14/08/24	28/08/24	4/9/2024	11/9/2024	19/10/24	27/11/25	170		

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-7	PROCUREMENT OF INSTANT POWER SUPPLY UNIT (IPS) AND OTHER ELECTRICAL MATERIALS FOR SSAE/ELECS UNDER DEE/PXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PXC code no- 3258146	30.00	Planned Dates Planned Days Actual Dates	NA	1/8/2024 0 0	14/08/24 14 14	28/08/24 14 14	4/9/2024 7 7	11/9/2024 7 7	19/10/24 28 28	27/01/25 100 100	170
GR-8	PROCUREMENT OF LEAD ACID BATTERY AND OTHER NECESSARY MATERIALS FOR CUMMINS ENGINE & IPS USE OF SSAE/ELEC/TLR/JH, POWER/RJH, ISD, PBT, PXC & RB UNDER DEE/PXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PXC code no- 3258204	30.00	Planned Dates Planned Days Actual Dates	NA	1/8/2024 0 0	14/08/24 14 14	28/08/24 14 14	4/9/2024 7 7	11/9/2024 7 7	19/10/24 28 28	27/01/25 100 100	170
GR-9	PROCUREMENT OF MAGNETIC CONTACTOR AND OTHER ELECTRICAL MATERIALS FOR SUB-STATION MAINTENANCE OF SAE/ELEC/POWER/RJH, POWER/KLN, ISD, PBT, RB & PXC UNDER DEE/PXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PXC code no- 3258146	30.00	Planned Dates Planned Days Actual Dates	NA	1/10/2024 0 0	14/10/24 14 14	28/10/24 14 14	4/11/2024 7 7	11/11/2024 7 7	19/11/24 28 28	27/02/25 100 100	170
GR-10	PROCUREMENT OF BAMBOO LADDER, ALUMINIUM LADDER AND OTHER RELATED MATERIALS FOR SSAE/ELECS UNDER DEE/PXC	Lot	1	e-GP OTM	DRM/PXC	GOB DEE/PXC code no- 3258146	15.00	Planned Dates Planned Days Actual Dates	NA	1/7/2024 0 0	14/07/24 14 14	28/07/24 14 14	4/8/2024 7 7	11/8/2024 7 7	19/8/24 28 28	27/11/24 100 100	170
GR-11	PROCUREMENT OF STAR DELTA STARTER, CHANGE OVER SWITCH, DIGITAL MULTIMETER, MCB, LED LAMP AND OTHER ELECTRICAL MATERIALS UNDER SSAE/ELECS UNDER DEE/PXC	Lot	1	e-GP OTM	CEEW	GOB DEE/PXC code no- 3258146	20.00	Planned Dates Planned Days Actual Dates	NA	1/9/2024 0 0	14/09/24 14 14	28/09/24 14 14	5/10/2024 7 7	12/10/2024 7 7	19/11/24 28 28	20/01/25 100 100	170
GR-12	PROCUREMENT OF FLEXIBLE FUEL PIPE FOR SSAE/ELECS UNDER DEE/PXC.	Lot	1	RFQ	DRM/PXC	GOB DEE/PXC code no- 3258204	3.00	Planned Dates Planned Days Actual Dates	NA	1/7/2024 0 0	8/7/2024 7 7	13/07/24 5 5	16/07/24 3 3	21/07/24 5 5	26/07/24 5 5	26/08/24 30 30	50
GR-13	PROCUREMENT OF TRANSFORMER OIL AND OTHER RELATED MATERIALS FOR SSAE/ELEC/POWER/KLN UNDER DEE/PXC.	Lot	1	RFQ	DRM/PXC	GOB DEE/PXC code no- 3258146	3.00	Planned Dates Planned Days Actual Dates	NA	1/7/2024 0 0	8/7/2024 7 7	13/07/24 5 5	16/07/24 3 3	21/07/24 5 5	26/07/24 5 5	26/08/24 30 30	50
GR-14	PROCUREMENT OF EMERGENCY MATERIALS FOR VARIOUS MAINTENANCE UNDER SSAE/ELEC/ISD.	Lot	1	RFQ	DRM/PXC	GOB DEE/PXC code no- 3258146	3.00	Planned Dates Planned Days Actual Dates	NA	1/8/2024 0 0	8/8/2024 7 7	13/08/24 5 5	16/08/24 3 3	21/08/24 5 5	26/08/24 5 5	26/09/24 30 30	50
GR-15	PROCUREMENT OF EMERGENCY MATERIALS FOR VARIOUS MAINTENANCE UNDER SSAE/ELEC/STU(BG).	Lot	1	RFQ	DRM/PXC	GOB DEE/PXC code no- 3258146	3.00	Planned Dates Planned Days Actual Dates	NA	1/9/2024 0 0	8/9/2024 7 7	13/09/24 5 5	16/09/24 3 3	21/09/24 5 5	26/09/24 5 5	26/10/24 30 30	50

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স্বাক্ষরিত প্রকল্প পরিচালক (সি.এম.এ.)
স্বাক্ষরিত প্রকল্প পরিচালক (সি.এম.এ.)
স্বাক্ষরিত প্রকল্প পরিচালক (সি.এম.এ.)

Description of Procurement Item		Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd. Cost in Tk (Lakh)	Time Code for Process	Not used in Good	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award Contract	Notification Award	Signing of Contract	Total Time to contract signature	Time for completion of Contract
1								9	10	11	12	13	14	15	16	17	18
GR-16	PROCUREMENT OF EMERGENCY MATERIALS FOR VARIOUS MAINTENANCE UNDER SSAE/ELEC/POWER/RJHI.	Lot	1	RFQ	DRM/PPXC	GOB DEE/PPXC code no- 3258146	3.00	Planned Dates Planned Days Actual Dates	NA	1/10/2024 0	8/10/2024 7	13/10/2024 5	16/10/2024 3	21/10/2024 5	26/10/2024 5	21/1/24 25	50
GR-17	PROCUREMENT OF CARRIAGE FAN CAPACITOR FOR VARIOUS TYPE TRAIN AND OTHER RELATED MATERIALS FOR SSAE/ELECS UNDER DEE/PPXC	Lot	1	e-GP OTM	DRM/PPXC	GOB DEE/PPXC code no- 3258202	10.00	Planned Dates Planned Days Actual Dates	NA	1/7/2024 0	14/07/24 14	28/07/24 14	4/8/2024 7	11/8/2024 7	19/8/24 28	27/1/24 100	170
GR-18	PROCUREMENT OF DIFFERENT TYPES OF ELECTRICAL COMPONENTS AND OTHER RELATED MATERIALS FOR MATREE EXPRESS TRAIN AC COACHES FOR SSAE/ELEC/ISD UNDER DEE/PPXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PPXC code no- 3258202	30.00	Planned Dates Planned Days Actual Dates	NA	1/7/2024 0	14/07/24 14	28/07/24 14	4/8/2024 7	11/8/2024 7	19/8/24 28	27/1/24 100	170
GR-19	PROCUREMENT OF DIFFERENT TYPES OF ELECTRICAL COMPONENTS AND OTHER RELATED MATERIALS FOR POWER CAR FOR SSAE/ELEC/ISD UNDER DEE/PPXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PPXC code no- 3258204	20.00	Planned Dates Planned Days Actual Dates	NA	1/7/2024 0	14/07/24 14	28/07/24 14	4/8/2024 7	11/8/2024 7	19/8/24 28	27/1/24 100	170
GR-20	PROCUREMENT OF LED STREET LIGHT FITTINGS COMPLETE, LED TUBE LIGHT COMPLETE, BALLAST, IGNITOR AND OTHER ELECTRICAL MATERIALS FOR MAINTENANCE OF SSAE/ELEC/POWER/RJHI, KLN, PXC, PBT, ISD, STU & RB UNDER DEE/PPXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PPXC code no- 3258146	30.00	Planned Dates Planned Days Actual Dates	NA	1/10/2024 0	14/10/24 14	28/10/24 14	4/11/2024 7	11/11/2024 7	19/11/24 28	27/02/25 100	170
GR-21	PROCUREMENT OF DIFFERENT TYPE PADESTAL FAN, EXHAUST FAN, CELING FAN, WALL BRACKET FAN AND OTHER RELATED MATERIALS FOR MAINTENANCE OF SSAE/ELEC/POWER/RJHI, KLN, PXC, PBT, ISD, STU & RB UNDER DEE/PPXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PPXC code no- 3258146	20.00	Planned Dates Planned Days Actual Dates	NA	1/7/2024 0	14/07/24 14	28/07/24 14	4/8/2024 7	11/8/2024 7	19/8/24 28	27/11/24 100	170
GR-22	SUPPLY OF LED TUBE LIGHT, ELECTRONIC CONVERTER FOR LED TUBE LIGHT, HOLDER FOR LED TUBE LIGHT AND OTHER ELECTRICAL MATERIALS FOR CHINA COACHES USE OF SAE/ELEC/TU/KLN, TURJHI & ISD UNDER DEE/PPXC.	Lot	1	e-GP OTM	CEEW	GOB DEE/PPXC code no- 3258146	25.00	Planned Dates Planned Days Actual Dates	NA	1/9/2024 0	14/09/24 14	28/09/24 14	5/10/2024 7	12/10/2024 7	19/11/24 28	20/01/25 100	170

18.07.2024

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	Description of Procurement Item	
																		GOODS	GOODS
Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk (Lakh)	Time Code for Process	Not used in Good	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award Contract	Notification Award	Signing of Contract	Total Time to contract signature	Time for completion of Contract				
GR-23	Lot	1	e-GP OTM	CEEW	GOB DEE/PPXC code no- 3258146	25.00	Planned Dates Planned Days Actual Dates	NA	1/10/2024 0 14	14/10/24 14 14	28/10/24 14 14	4/11/2024 7 7	11/11/2024 7 7	19/11/24 28 28	27/02/25 100 100	170	170	PROCUREMENT OF BANK CAPACITOR AND HRC FUSE, MAGNETIC CONTACTOR AND OTHER RELATED MATERIALS FOR MAINTENANCE OF SSAE/LEC/POWER /RUH, POWER/KLN, PXC, PBT, ISD, STU & RB UNDER DEE/PPXC.	
GR-24	Lot	1	e-GP OTM	CEEW	GOB DEE/PPXC code no- 3258202	30.00	Planned Dates Planned Days Actual Dates	NA	1/7/2024 0 14	14/07/24 14 14	28/07/24 14 14	4/8/2024 7 7	11/8/2024 7 7	19/8/24 28 28	27/11/24 100 100	170	170	PROCUREMENT OF DIFFERENT TYPES OF ELECTRICAL COMPONENTS AND OTHER RELATED MATERIALS FOR AC COACHES FOR SSAE/LEC/TU/KLN UNDER DEE/PPXC.	
GR-25	Lot	1	e-GP OTM	CEEW	GOB DEE/PPXC code no- 3258204	30.00	Planned Dates Planned Days Actual Dates	NA	1/7/2024 0 14	14/07/24 14 14	28/07/24 14 14	4/8/2024 7 7	11/8/2024 7 7	19/8/24 28 28	27/11/24 100 100	170	170	PROCUREMENT OF DIFFERENT TYPES OF ELECTRICAL COMPONENTS AND OTHER RELATED MATERIALS FOR POWERCAR FOR SSAE/LEC/TU/KLN UNDER DEE/PPXC.	
GR-26	Lot	1	e-GP OTM	DRM/PPXC	GOB DEE/PPXC code no- 3255105	12.00	Planned Dates Planned Days Actual Dates	NA	1/10/2024 0 14	14/10/24 14 14	28/10/24 14 14	4/11/2024 7 7	11/11/2024 7 7	19/11/24 28 28	27/02/25 100 100	170	170	SUPPLY OF OFFICE STATIONARIES UNDER DEE/PPXC.	
GR-27	Lot	1	e-GP OTM	DRM/PPXC	GOB DEE/PPXC code no- 4112202	6.00	Planned Dates Planned Days Actual Dates	NA	1/10/2024 0 14	14/10/24 14 14	28/10/24 14 14	4/11/2024 7 7	11/11/2024 7 7	19/11/24 28 28	27/02/25 100 100	170	170	SUPPLY OF COMPUTERS, UPS, PRINTER FOR SSAE/LECS AND DEE/PPXC OFFICE.	
GR-28	Lot	1	e-GP OTM	DRM/PPXC	GOB DEE/PPXC code no- 4112314	9.00	Planned Dates Planned Days Actual Dates	NA	1/10/2024 0 14	14/10/24 14 14	28/10/24 14 14	4/11/2024 7 7	11/11/2024 7 7	19/11/24 28 28	27/02/25 100 100	170	170	PROCUREMENT OF CHAIR, TABLE, ALMIRA, BOOK SHELF, COMPUTER CHAIR, COMPUTER TABLE FOR SSAE/LECS AND DEE/PPXC OFFICE.	
GR-29	Lot	1	e-GP OTM	CEEW	GOB DEE/PPXC code no- 3258146	30.00	Planned Dates Planned Days Actual Dates	NA	1/9/2024 0 14	14/09/24 14 14	28/09/24 14 14	5/10/2024 7 7	12/10/2024 7 7	19/11/24 28 28	20/01/25 100 100	170	170	PROCUREMENT OF DIFFERENT SIZE TPMCQB FOR ELECTRIC SUB-STATION & TRAIN LIGHTING MAINTENANCE UNDER SSAE/LEC/TU KLN, RUH(T), PBT, RB & ISD UNDER DEE/PPXC.	
GR-30	Lot	1	e-GP OTM	DRM/PPXC	GOB DEE/PPXC code no- 3258146	15.00	Planned Dates Planned Days Actual Dates	NA	1/10/2024 0 14	14/10/24 14 14	28/10/24 14 14	4/11/2024 7 7	11/11/2024 7 7	19/11/24 28 28	27/02/25 100 100	170	170	PROCUREMENT OF DIFFERENT SIZE DPMCB, SPMCB FOR ELECTRIC SUB-STATION & TRAIN LIGHTING MAINTENANCE UNDER SSAE/LEC/P/ KLN, KLN(T/L), RUH(T), STU, PXC, RB & ISD UNDER DEE/PPXC.	
GR-31	Lot	1	DPM	DRM/PPXC	GOB DEE/PPXC code no- 3258146	10.00	Planned Dates Planned Days Actual Dates	NA											CASH PURCHASES (25000.00 X 40), WHERE AND WHEN IT IS REQUIRED (SHALL BE RECORDED IN DIFFERENT RESISTER)

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18.07.2024

AMSM/ST

1	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost In Tk (Lakh)	Time Code for Process		Not used in Good	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award Contract	Notification Award	Signing of Contract	Total Time to contract signature	Time for completion of Contract
								Planned Dates	Actual Dates									
1	GOODS																	
2	PROCUREMENT OF LED TV AND OTHER RELATED MATERIALS FOR SSAE/ELECS UNDER DEE/PXC.	Lot	1	e-GP OTM	DRM/PXC	GOB DEE/PXC code no- 3258146	10.00	Planned Dates	Actual Dates	NA	11/9/2024	14/09/24	28/09/24	5/10/2024	12/10/2024	19/11/24	20/01/25	170
								Planned Dates	Actual Dates		0	14	14	7	7	28	100	
GR-51	PROCUREMENT OF SOCKET+PLUG, CABLE LUG, CABLE TIE, DC TIME DELAY RELAY, ON DELAY, UNIVERSAL PLUG ETC AND RELATED WORKS FOR SSAE/ELECS UNDER DEE/PXC.	Lot	1	e-GP OTM	CEE/W	GOB DEE/PXC code no- 3258204	25.00	Planned Dates	Actual Dates	NA	1/10/2024	14/10/24	28/10/24	4/11/2024	11/11/2024	19/11/24	27/02/25	170
								Planned Dates	Actual Dates		0	14	14	7	7	28	100	
GR-52	PROCUREMENT OF BERTH READING LIGHT, LAMP BRAKE VAN, TAIL LIGHT AND OTHER RELATED MATERIALS FOR SSAE/ELECS UNDER DEE/PXC.	Lot	1	e-GP OTM	CEE/W	GOB DEE/PXC code no- 3258202	20.00	Planned Dates	Actual Dates	NA	1/9/2024	14/09/24	28/09/24	5/10/2024	12/10/2024	19/11/24	20/01/25	170
								Planned Dates	Actual Dates		0	14	14	7	7	28	100	
Total Value of Goods Procurement=							956.08											

DEE(PXC)

DRM(PXC)

CEE(WEST)

GMM(WEST)

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