

ANNUAL PROCUREMENT PLAN (APP)

Ministry/Division : Ministry of Railways
 Agency : Bangladesh Railway
 Procuring Entity Name & Code : Controller of Stores, West.

BUDGET : REVENUE
 Year : 2023-24

(টাকার অংক হাজার টাকায়)

Particulars	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated cost Approx.	Remarks
1	2	3	4	5	6	7	8	9
1.	Procurement of different kinds of forms & Resister, case board, case cover, envelop & and accessories	Lot	20 Items	ETM	Authorized officer	GOB Code-3255105	10.2	অত্র দপ্তরের প্রশাসনিক কার্যক্রম এর আওতায় বিশেষ বাস্তবায়নের বিপরীতে ২০২৩-২৪ অর্থ বৎসরের মালখাল ক্রয়/সংগ্রহ পিপিএ-২০০৬ এর পিপিআর-২০০৮ অনুসরণে যথাযথ কড়পত্রের অনুমোদনের ভিত্তিতে দরপত্র আহ্বানের ব্যবস্থা গ্রহণ করা হবে।
2.	Procurement of Dress	Lot	16 Items	OTM/LTM	-Do-	GOB Code-3256106	1.0	
3.	For repairing of Motor Car	Lot	25 Items	DPM/LTM	-Do-	GOB Code-3258101	2.10	
4.	For repairing of Furniture	Lot	25 Items	OTM/LTM/ DPM	-Do-	GOB Code-3258102	0.2	
5.	For repairing of Computer	Lot	15 Items	OTM/LTM/ DPM	-Do-	GOB Code-3258103	2.0	
6.	Procurement of Computer and Printer and accessories	Lot	20 Items	OTM/LTM	-Do-	GOB Code-4112202	20.0	
7.	Procurement of Office Equipments	Lot	20 Items	OTM/LTM	-Do-	GOB Code-4112310	13.59	
8.	Procurement of Office Furniture	Lot	30 Items	OTM/LTM	-Do-	GOB Code-4112314	30.0	
Total :							79.09	

Total = (Seventy nine lakh nine thousand) only

Approved

HA/P

AAO/S

ACOS, HQ

COS, West, RJHI

GM, West

Bangladesh Railway
Annual Procurement Plan (APP)
(Goods)

Ministry/Division
Agency
Procuring Entity Name & Code

Ministry of Railways, Railway Division
Bangladesh Railway
Controller of Stores, West.

Budget : Revenue
Financial Year : 2023-24

Pack No.	Description of Procurement package	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of fund	Estimated cost (In thousand BDT)	Time code for process	Start Preparation of T Document	Invite Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature
1																
D-1 0 Pack	Track materials		0 items	OTM/LTM /DPM	AO As Per DoFP	GOB	0	Planned dates	N/A	0	21	21	7	7	14	70
D-2 0 Pack	Permanent way track tools.		0 items	OTM/LTM /DPM	AO As Per DoFP	GOB	0	Planned dates Actual dates	N/A	0	21	21	7	7	14	70
EB1-A 210 Pack	Railway carriage and Wagon Under frames and Components (except materials mentioned in EB1-B and EB1-C) including Brake rigging but excluding Electrical and Train lighting Materials.	Nos.	210 items	OTM/LTM /DPM	AO As Per DoFP	GOB	85600	Planned dates Actual dates	N/A	0	21	21	7	7	14	70
EB2 86 Pack	Railway Carriages & Wagons body components excluding electrical gas, Textile and Rubber.	Nos.	86 items	OTM/LTM /DPM	AO As Per DoFP	GOB	86000	Planned dates Actual dates	N/A	0	21	21	7	7	14	70

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EB5 02 Pack	Rubber fittings of C&W	Nos.	02 items	OTM/LTM /DPM	AO As Per DoFP	GOB	3000	Planned dates	N/A																	
								Planned days																		
								Actual dates																		
EB6 02 Pack	Floor and Inside Materials of C&W	Nos.	02 items	OTM/LTM /DPM	AO As Per DoFP	GOB	4500	Planned dates	N/A																	
								Planned days																		
								Actual dates																		
EC-1 04 Pack	Rail car Spare - parts .	Nos.	04 items	OTM/LTM /DPM	AO As Per DoFP	GOB	3650	Planned dates	N/A																	
								Planned days																		
								Actual dates																		
EC-2 03 Pack	Vehicle and Accessories	Nos/ Set	03 items	OTM/LTM /DPM	AO As Per DoFP	GOB	3650	Planned dates	N/A																	
								Planned days																		
								Actual dates																		
F-1 45 Pack	Building materials, Water main sewage system, Track & yard enclosing materials and all their parts & fittings.	Nos.	20 items	OTM/LTM /DPM	AO As Per DoFP	GOB	10000	Planned dates	N/A																	
								Planned days																		
								Actual dates																		
GA 660 Pack	Small hand tools.	Nos.	660 items	OTM/LTM /DPM	AO As Per DoFP	GOB	21700	Planned dates	N/A																	
								Planned days																		
								Actual dates																		

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GB10 37 Pack	Fire bricks, Fire Clay etc other than Oil & Greasets.	Nos. Kg	37 items	OTM/LTM /DPM	AO As Per DoFP	GOB	50000	Planned dates	N/A	0	21	21	7	7	14	70
HB2 20 Pack	Train Lighting Materials	Nos.	20 items	OTM/LTM /DPM	AO As Per DoFP	GOB	29500	Planned dates	N/A	0	21	21	7	7	14	70
HB3 25 Pack	Electric Instruments A-meter, volt-meter, Watt-meter, etc	Nos.	15 items	OTM/LTM /DPM	AO As Per DoFP	GOB	2500	Planned dates	N/A	0	21	21	7	7	14	70
HB4 03 Pack	Signal Materials (Electrical)	Nos.	03 items	OTM/LTM /DPM	AO As Per DoFP	GOB	9000	Planned dates	N/A	0	21	21	7	7	14	70
HC 03 Pack	Electric Transmission and distribution materials	Nos.	03 items	OTM/LTM /DPM	AO As Per DoFP	GOB	5000	Planned dates	N/A	0	21	21	7	7	14	70
HD 215 Pack	Electrical fittings.	Nos. Mtr	215 Items	OTM/LTM /DPM	AO As Per DoFP	GOB	8000	Planned dates	N/A	0	21	21	7	7	14	70

SANM

DR

for

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