

Ministry/ Division

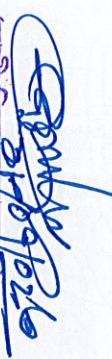
Agency:


Project Procurement Name & Code

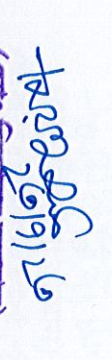
Project Procurement Name & Works:

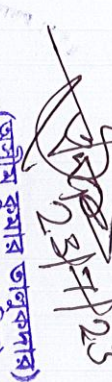
ANNUAL PROCUREMENT PLAN
Ministry of Railway's
Bangladesh Railway
Divisional Signal & Telecommunication Engineering Department, Lalmonirhat.
N/A
Revenue Budget 2023-2024

Package No.	Description of procurement package works	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds & Economic code	Estid cost in Lac Tk	Time cods for process	Advertise prequalif applicable	Advertise tender	Tender opening	Tender Evaluation	Approval to award	Notificati on award	Signing of Contract	Total time to contract signature (on days)	Time for complete of contra.
1																	
WR-01	Supply and Laying of Under ground Cable between Home to. Outer Signal at TTA Station..	1 stn	250, 0	RFQ	DRM	GOB	6.00	9 Planned Dates Actual Dates	10 N/A	11 06/11/23	12 16/11/23 21	13 19/11/23 18	14 23/12/23 7	15 01/12/23 7	17 05/12/23 28	17 28	18 05/01/2024
WR-02	Repairing with RCC works for old/worn out foundation of cross wheel, crank, top plate & signal foundation in different SUO/GBL BKW stn. inSSAE/Sig/BGC Section.	LS	LS	RFQ	DRM	GOB	6.00	9 Planned Dates Actual Dates	10 N/A	11 30/10/23	12 15/11/23	13 19/11/23	14 23/11/23	15 01/12/23	17 05/12/23	17 60	18 24-2-24
WR-03	Supply and laying of under ground cable & gate signal LC gate No-E/124/F"A" class KNA-ADU Section Under SSAE/Sig/LMH..	1 stn	200 0	RFQ	DRM	GOB	5.00	9 Planned Dates Actual Dates	10 N/A	11 30/10/23	12 15/11/23 21	13 19/11/23 18	14 23/11/23 7	15 01/12/23 7	17 05/12/23 28	17 60	18 24-2-24
WR-04	For the purpose of reflecting during night by using synthetic Enamel paint Yellow & black with white(auto code)for all warning board & Signal in SSAE/Sig/BGC section..	LS	LS	RFQ	DRM	GOB	5.00	9 Planned Dates Actual Dates	10 N/A	11 30/10/23	12 15/11/23 21	13 19/11/23 18	14 23/11/23 7	15 01/12/23 7	17 05/12/23 28	17 60	18 24-2-24
WR-05	Supply and laying of under ground Telephone cable of LC gate No.T/38"C" class Between TTA-KNA Section	1 stn	700	RFQ	DRM	GOB	3.00	9 Planned Dates Actual Dates	10 N/A	11 30/10/23	12 15/11/23 21	13 19/11/23 18	14 23/11/23 7	15 01/12/23 7	17 05/12/23 28	17 60	18 24-2-24
WR-06	Debit of consumable goods collected from DCOS/SDP & PHT.	LS	LS	By requisiti on	DCOS/SDP & PHT	GOB	20.00	9 Planned Dates Actual Dates	10 N/A	11 30/10/23	12 15/11/23 21	13 19/11/23 18	14 23/11/23 7	15 01/12/23 7	17 05/12/23 28	17 60	18 24-2-24


(কাজী ফিরোজ আহমেদ)
কর্তৃপক্ষ সচিব ও নির্বাহী কর্মকর্তা (সি.এম.এ.)
বার্জাঙ্গেশ রেলওয়ে, লালমনিরহাট।


উপসচিব (কর্তৃপক্ষ)
বার্জাঙ্গেশ রেলওয়ে, লালমনিরহাট।


(মোঃ মিজানুর রহমান)
প্রধান সচিব ও নির্বাহী কর্মকর্তা (সি.এম.এ.)
বার্জাঙ্গেশ রেলওয়ে, লালমনিরহাট।


(অসীম কুমার ভল্লুকদেব)
সহকারী সচিব (সি.এম.এ.)
বার্জাঙ্গেশ রেলওয়ে, লালমনিরহাট।

Package No.	Description of procurement package (Goods)	Unit	Qty	Procurement method & type	Contract approving authority	Source of funds & Economic code	Estid cost in Lac Tk	Time code for process	Advertise prequid(if applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to award	Notification award	Signing of Contract	Total time to contract signature (on days)	Time for complete of contract
1	2	3	4	5	6	7		9	10	11	12	13	14	15	17	17	18
GR-01	Supply of CCTV & Station PA System Materials.	No.	01	RFQ	DRM	GOB 32581 01	3.00	Planned Dates Planned Days	N/A	06/10/23	16/10/23	19/10/23	23/10/23	01/11/23	05/11/23	28	05/11/24
GR-02	Diastral Water Plant	No	02	RFQ	DRM	GOV REV	3.00	Planned Dates Planned Days Actual Dates	N/A	06/11/23	16/11/23	19/11/23	23/11/23	01/12/23	05/12/23	28	05/12/24
GR-03	Supply of goods for maintenance of Non interlocked color light signaling system & mechanical interlocking signaling system	LS	LS	OTM (egg)	DRM	GOV REV	14.00	Planned Dates Planned Days Actual Dates	N/A	06/11/23	16/11/23	19/11/23	23/11/23	01/12/23	05/12/23	28	05/12/24
GR-04	Supply of signal Materials Aspect for Color light signal	No	LS	OTM (egg)	DRM	GOV REV	14.00	Planned Dates Planned Days Actual Dates	N/A	06/11/23	16/11/23	19/11/23	23/11/23	01/12/23	05/12/23	28	05/12/24
GR-05	DPPM/30X25000 to meet emergency demand of goods at Lalmonirhat division under DSTE/LMH.	No	30	DPM	DRM	GOB	7.50	Planned Dates Planned Days Actual Dates	N/A	06/11/23	16/11/23	19/11/23	23/11/23	01/12/23	05/12/23	28	05/12/24
GR-06	Procurement of Dress III & IV class staff Summer half safari, cap, shoe, belt & bag and making for class III & iv Staff.	LS	LS	LTM	DRM	GOB 32561 06	12.00	Planned Dates Planned Days Actual Dates	N/A	30/05/23	15/05/23	19/05/23	23/05/23	01/06/23	05/06/23	60	24-6-24
GR-07	P.A Amplifier 500 Watt & Bell Elect 24VDC for (Approach Warning road Signal).	No	05+ 15	RFQ	DRM	GOV REV	3.00	Planned Dates Planned Days Actual Dates	N/A	06/11/23	16/11/23	19/11/23	23/11/23	01/12/23	05/12/23	28	05/12/24
GR-08	1.Desk top Computer LCD Monitor & Black & white Laser Printer for Office Works. Table & chair. UPS for PC.2.Computer materials	LS	LS	RFQ	DRM	GOB REV	3.00	Planned Dates Planned Days Actual Dates	N/A	06/11/23	16/11/23	19/11/23	23/11/23	01/12/23	05/12/23	28	05/12/24
GR-09	Supply of Furniture.	LS	LS	RFQ	DRM	GOB REV	3.00	Planned Dates Planned Days Actual Dates	N/A	06/11/23	16/11/23	19/11/23	23/11/23	01/12/23	05/12/23	28	05/12/24
							60.50										

(Handwritten signature)
কাজী ফিরোজ আহমেদ
কাজী ফিরোজ আহমেদ (কাজী)

(Handwritten signature)
ডি.সি.এ.স. মঞ্জুর
ডি.সি.এ.স. মঞ্জুর

(Handwritten signature)
মোঃ মিজানুর রহমান
মোঃ মিজানুর রহমান (পরিচয়)

(Handwritten signature)
অসীম কুমার তালুকদার
অসীম কুমার তালুকদার (পরিচয়)