

**Annual Procurement Plan against Revenue Budget for Chief Medical Officer/West, Bangladesh Railway, Rajshahi.**

20/2

(a) Financial Year  
(b) Reporting Period

2024-2025  
July-2024 to June-2025

(c) Ministry/Division  
(d) Head of Procuring Entity or Implementing Agency

Bangladesh Railway  
Director General, General Manager/West.

**Works & Goods Procurement :-**

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method of type	Contract Approving Authority	Source of Fund	Estd. Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification of Award	Signing of Contract	Completion of Contract	Total Time (in days)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Annual purchase of essential medicines of the western Region Medical Department			OTM	GM	GOB	50.00	Planned Dates		16.7.24	30.7.24	20.8.24	03.9.24	10.9.24	08.10.24		07.11.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
GR-02	Annual purchase of miscellaneous medicines of the western Region Medical Department			OTM	GM	GOB	50.00	Planned Dates		16.7.24	30.7.24	20.8.24	03.9.24	10.9.24	08.10.24		07.11.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
GR-03	Annual purchase of chronic diseases medicines of the western Region Medical Department			OTM	GM	GOB	50.00	Planned Dates		16.7.24	30.7.24	20.8.24	03.9.24	10.9.24	08.10.24		07.11.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
GR-04	Annual purchase of medical equipment, chemicals, X-ray material & first aid boxetc. of the western Region Medical Department			OTM (e-GP)	GM	GOB	31.00	Planned Dates		16.7.24	30.7.24	20.8.24	03.9.24	10.9.24	08.10.24		07.11.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
WR-05	Ambulance Vehicle Repair & Servicing			OTM (e-GP)	GM	GOB	02.70	Planned Dates		16.7.24	30.7.24	20.8.24	03.9.24	10.9.24	08.10.24		07.11.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
WR-06	Repairing & servicing of computer & printer Machine			DPM	CMO	GOB	00.40	Planned Dates		18.7.24	02.8.24	04.8.24	06.8.24	08.8.24	17.8.24		16.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
WR-07	Supply of food & rations to Rajshahi Hospital			OTM	GM	GOB	06.50	Planned Dates		20.6.24	04.6.24	25.6.24	09.7.24	16.7.24	13.8.23		12.9.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
GR-08	Purchase of crockeries item			DPM	CMO	GOB	00.50	Planned Dates		18.7.24	02.8.24	04.8.24	06.8.24	08.8.24	17.8.24		16.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-9	CMO(West) repair of used furniture			DPM	CMO	GOB	00.75	Planned Dates		01.8.24	15.8.24	17.8.24	19.8.24	21.8.24	30.8.24		29.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									

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WR-10	Car Vehicle Repair & Servicing			OTM (e-GP)	GM	GOB	02.70	Planned Dates		16.7.24	30.7.24	20.8.24	03.9.24	10.9.24	08.10.24		07.11.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
GR-11	Outsourcing manpower recruitment			OTM (e-GP)	GM	GOB	50.00	Planned Dates		16.7.24	30.7.24	20.8.24	03.9.24	10.9.24	08.10.24		07.11.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
GR-12	Hiring laundry for cleaning dirty linen of Railway Hospital, Rajshahi & DMO/CMO office			RFQ	CMO	GOB	01.30	Planned Dates		06.6.24	21.6.24	23.6.24	25.6.24	27.6.24	06.7.24		05.8.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
WR-13	Repairing & servicing of single disc Scrubber machine			DPM	CMO	GOB	00.25	Planned Dates		18.7.24	02.8.24	04.8.24	06.8.24	08.8.24	17.8.24		16.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
WR-14	Repairing & servicing of Vacuum cleaner machine			DPM	CMO	GOB	00.25	Planned Dates		18.7.24	02.8.24	04.8.24	06.8.24	08.8.24	17.8.24		16.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-15	Ishwardi : Purchase of sanitary items for station, dispensary & railway colony cleaning			LTM	GM	GOB	20.00	Planned Dates		18.7.24	02.8.24	04.8.24	06.8.24	08.8.24	17.8.24		16.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
WR-16	Repair & servicing including purchase of spare parts of ambulance vehicles			DPM	CMO	GOB	00.20	Planned Dates		01.8.24	15.8.24	17.8.24	19.8.24	21.8.24	30.8.24		29.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
WR-17	Repair & servicing including purchase of spare parts of Car vehicles			DPM	CMO	GOB	00.20	Planned Dates		01.8.24	15.8.24	17.8.24	19.8.24	21.8.24	30.8.24		29.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-18	Ambulance & Car vehicle fitness			DPM	CMO	GOB	00.15	Planned Dates		01.8.24	15.8.24	17.8.24	19.8.24	21.8.24	30.8.24		29.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-19	Khulna : Purchase of sanitary items for station, dispensary & railway colony cleaning			LTM	GM	GOB	20.00	Planned Dates		18.7.24	02.8.24	04.8.24	06.8.24	08.8.24	17.8.24		16.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
WR-20	CC Camera repair & servicing			DPM	CMO	GOB	00.25	Planned Dates		01.8.24	15.8.24	17.8.24	19.8.24	21.8.24	30.8.24		29.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-21	Purchase of pillows, curtains & accessories			DPM	CMO	GOB	00.50	Planned Dates		01.8.24	15.8.24	17.8.24	19.8.24	21.8.24	30.8.24		29.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									

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GR-22	Purchase of printer along with computer set for used in medical department			OTM (e-GP)	GM	GOB	06.00	Planned Dates		16.10.24	30.10.24	20.11.24	03.12.24	10.12.24	08.1.25		
								Planned Days			14	21	14	07	28	84	07.2.24
								Actual Dates									
GR-23	Purchase of furniture for Western Region Medical Department			OTM (e-GP)	GM	GOB	05.00	Planned Dates		16.10.24	30.10.24	20.11.24	03.12.24	10.12.24	08.1.25		
								Planned Days			14	21	14	07	28	84	07.2.24
								Actual Dates									
WR-24	Repairing & servicing of machine used in labs.			DPM	CMO	GOB	00.25	Planned Dates		01.9.24	15.9.24	17.9.24	19.9.24	21.9.24	30.9.24		
								Planned Days			15	02	02	02	09	30	30.10.24
								Actual Dates									
GR-25	Rajshahi : Purchase of sanitary items for station, dispensary & railway colony cleaning			LTM	GM	GOB	23.00	Planned Dates		18.7.24	02.8.24	04.8.24	06.8.24	08.8.24	17.8.24		
								Planned Days			15	02	02	02	09	30	16.9.24
								Actual Dates									
GR-26	Purchase of summer uniform for female employees from grade 17 to 20			RFQ	CMO	GOB	01.96	Planned Dates		18.7.24	02.8.24	04.8.24	06.8.24	08.8.24	17.8.24		
								Planned Days			15	02	02	02	09	30	16.9.24
								Actual Dates									
GR-27	Purchase of used goods on the Internet			DPM	CMO	GOB	00.25	Planned Dates		01.8.24	15.8.24	17.8.24	19.8.24	21.8.24	30.8.24		
								Planned Days			15	02	02	02	09	30	29.9.24
								Actual Dates									
WR-28	Repairing & servicing of Photostat Machine			DPM	CMO	GOB	00.50	Planned Dates		01.8.24	15.8.24	17.8.24	19.8.24	21.8.24	30.8.24		
								Planned Days			15	02	02	02	09	30	29.9.24
								Actual Dates									
GR-29	Purchase of stationary goods for western region medical department			RFQ	CMO	GOB	06.00	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		
								Planned Days			15	02	02	02	09	30	15.12.24
								Actual Dates									
GR-30	Santahar : Purchase of sanitary items for station, dispensary & railway colony cleaning			LTM	GM	GOB	20.00	Planned Dates		18.7.24	02.8.24	04.8.24	06.8.24	08.8.24	17.8.24		
								Planned Days			15	02	02	02	09	30	16.9.24
								Actual Dates									
WR-31	Repairing & servicing of IPS Machines			DPM	CMO	GOB	00.25	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		
								Planned Days			15	02	02	02	09	30	15.12.24
								Actual Dates									
GR-32	Purchase of computer toner for use in western region medical department			RFQ	CMO	GOB	02.00	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		
								Planned Days			15	02	02	02	09	30	15.12.24
								Actual Dates									
WR-33	Repairing & servicing of ECG Machines			DPM	CMO	GOB	00.25	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		
								Planned Days			15	02	02	02	09	30	15.12.24
								Actual Dates									

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GR-34	Purchase of Refrigerator for used in medical department			OTM (e-GP)	GM	GOB	03.00	Planned Dates		16.10.24	30.10.24	20.11.24	03.12.24	10.12.24	08.1.25		07.2.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
WR-35	Refrigerator & Ac machine repair & servicing			DPM	CMO	GOB	00.25	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		15.12.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-36	Pakshi : Purchase of sanitary items for station, dispensary & railway colony cleaning			LTM	GM	GOB	20.00	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		15.12.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-37	Purchase of IPS for used in medical department			OTM (e-GP)	GM	GOB	04.00	Planned Dates		16.10.24	30.10.24	20.11.24	03.12.24	10.12.24	08.1.25		07.2.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
WR-38	Repairing & servicing of Water Purification Machines			DPM	CMO	GOB	00.25	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		15.12.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-39	Purchase of summer uniform for male employees from grade 17 to 20			LTM	CMO	GOB	03.73	Planned Dates		18.7.24	02.8.24	04.8.24	06.8.24	08.8.24	17.8.24		16.9.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-40	Purchase of used goods for water purification machines			RFQ	CMO	GOB	02.00	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		15.12.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-41	Purchase of Conservancy goods for use in western region Medical department			LTM	CMO	GOB	20.00	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		15.12.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-42	Purchase of Digital X-ray machine for use in Rajshahi Railway Hospital			OTM (e-GP)	GM	GOB	50.00	Planned Dates		16.10.24	30.10.24	20.11.24	03.12.24	10.12.24	08.1.25		07.2.24
								Planned Days			14	21	14	07	28	84	30
								Actual Dates									
GR-43	Purchase of used computer goods			DPM	CMO	GOB	00.25	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		15.12.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									
GR-44	Purchase of honor board for CMO(West)			DPM	CMO	GOB	00.25	Planned Dates		17.10.24	31.10.24	02.11.24	04.11.24	06.11.24	15.11.24		15.12.24
								Planned Days			15	02	02	02	09	30	30
								Actual Dates									

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