

Package No.	Description of Procurement Package (Works (signaling materials))	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Economic code	Estt. Cost in Lac Tk.	Time Code for process	Advertise requel (if applicable) Tender	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing Contract	Total time to Contract Signature	Time for Complete of contract
GR-01	Repairing of Motor Trolley no: E-5 (BG) of CSTEWest.	L.S	L.S	RFQ	GMW	GOB - REV 3258101	0.50	Planned Dates Planned Days Actual Dates	N/A	1/8/2024	14/08/24	22/08/24	29/08/24	5/9/2024	6/10/2024	30	
GR-02	Repairing of car no:Dhaka-Mattro-G/11-2044 of Addl.CSTEW.	as required	as required	RFQ	GMW	GOB REV 3258101	0.50	Planned Dates Planned Days Actual Dates	N/A	9/7/2024	23/07/24	30/07/24	6/8/2024	13/08/24	12/9/2024	30	
GR-03	Procurement of dresses, shoes, umbrella, shocks, name plate of class III & IV staff of CSTEWest office.	as required	as required	RFQ	CSTEW	GOB REV 3256106	1.00	Planned Dates Planned Days Actual Dates	N/A	9/7/2024	23/07/24	30/07/24	6/8/2024	13/08/24	12/9/2024	30	
GR-04	Fuel for Motor Car of CSTE (West) & Addl.CSTE (West)	as required	as required	Collected from petrol pump		GOB REV 3243102	5.00	Planned Dates Planned Days Actual Dates	N/A								
GR-05	Cost of Petrol Mobile and gress etc of CSTEW Motor Trolley	as required	as required	By requisition DCOS/SDP		GOB REV 3243102	2.00	Planned Dates Planned Days Actual Dates	N/A								
GR-06	Supply of Furniture for CSTE (West) Office.	L.S	L.S	RFQ	CSTEW	GOB REV 4112314	3.00	Planned Dates Planned Days Actual Dates									
GR-07	Repairing of car no.Dhaka-Mattro-G/13-7/65 of CSTEW.	as required	as required	RFQ	GMW	GOB REV 3258102	0.50	Planned Dates Planned Days Actual Dates	N/A	1/8/2024	14/08/24	22/08/24	29/08/24	5/9/2024	6/10/2024	30	
GR-08	Supply of Warning bell for L/C gate.	Nos	14	RFQ	CSTEW	GOB REV 3258208	2.50	Planned Dates Planned Days Actual Dates	N/A	1/8/2024	14/08/24	22/08/24	29/08/24	5/9/2024	6/10/2024	30	
Total =							15.00										

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26/09/24

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26/09/24
26/09/24

(আইসিএন ইনভিটাক জরুরি)
বিতরণী সংকেত প্রদর্শন (সাময়িক)
বাধ্যতামূলক কোডে, বাধ্যতামূলক।

(সিঃ সিগন্যাল ইঞ্জিনিয়ার)
সংক্রান্ত সিগন্যাল ইঞ্জিনিয়ার (সাময়িক)
বাধ্যতামূলক কোডে, বাধ্যতামূলক।

(আইসিএন ইনভিটাক জরুরি)
সংক্রান্ত ইনভিটাক (সাময়িক)
বাধ্যতামূলক কোডে, বাধ্যতামূলক।

ANNUAL PROCUREMENT PLAN
Ministry of Railways
Bangladesh Railway

Revenue Budget 2024-2025

Agency
Ministry/ Division
Procuring Entry Name & Code
Project Programme Name & Code

Chief Signal & Telecommunication Engineer (West Zone)
N/A

Package No.	Description of Procurement Package Works (Signaling materials)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds & Economic code	Estt. Cost in Lac Tk.	Time Code for process	Advertise requel (if applicable) Tender	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing Contract	Total time to Contract Signature	Time for Complete of contract										
GR-09	Supply of modern for block communication through optical fibre.	Nos	14 (07 pairs)	LTM	CSTEMW	GOB	15.00	Planned Dates		9/7/2024	23/07/24	30/07/24	6/8/2024	13/08/24	12/9/2024												
						REV												Planned Dates									
GR-10	Debit adjustment of office stationary etc procure/purchase by COSMW against requisition.	as required	as required	OTM/LTM	COSMW	GOB	60.00	Planned Dates	N/A	9/7/2024	23/07/24	30/07/24	6/8/2024	13/08/24	12/9/2024												
						REV													Planned Dates								
						3255105, Actual Dates																					
GR-11	Supply of long range Walkie- Talkie with related accessories.	Nos	65	e-Gp	CSTEMW	GOB	23.00	Planned Dates		1/8/2024	14/08/24	22/08/24	29/08/24	5/9/2024	6/10/2024												
						REV													Planned Dates								
						3285126, Actual Dates																					
GR-12	Various works & physical service, collection of unforecasted goods & related service and compulsory services around the year	L.S	40	DPM	CSTEMW	GOB	10.00	Planned Dates	N/A	9/7/2024	23/07/24	30/07/24	6/8/2024	13/08/24	12/9/2024												
						REV													Planned Dates								
						3258103, 4112202 etc, Actual Dates																					
Total =							118.50																				

(Signature)
26/9/28

(তারিখ)
বিতরণের সংক্রান্ত প্রকল্পের
ব্যয়সম্পর্কিত প্রকল্পের, রাজস্ব।

(Signature)
26/9/28

(তারিখ)
বিতরণের সংক্রান্ত প্রকল্পের
ব্যয়সম্পর্কিত প্রকল্পের, রাজস্ব।

(Signature)
26/09/28

(তারিখ)
বিতরণের সংক্রান্ত প্রকল্পের
ব্যয়সম্পর্কিত প্রকল্পের, রাজস্ব।

ANNUAL PROCUREMENT PLAN

Ministry of Railways

Bangladesh Railway

Chief Signal & Telecommunication Engineer (West Zone)

Revenue Budget 2024-2025

Agency
 Procuring Entity Name & Code
 Project Programme Name & Code

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						GOB - REV	3258126		Planned Dates	Actual Dates										
WR-01	Supply, Installation, Testing & Commissioning of CCTV system at GMMWest and CSTEMW office.	L.S	L.S	RFQ	CSTEMW	GOB - REV	3258126	6.00	Planned Dates	Actual Dates	1/01/023	8/10/2023	7	15/10/23	23/10/23	29/10/23	29/1/23	30		
WR-02	Supply, Installatin, Testing & Commissioning of PABX System.	L.S	L.S	RFQ	CSTEMW	GOB - REV	3258208	3.00	Planned Dates	Actual Dates	3/9/2023	10/09/23		17/09/23	24/09/23	1/10/2023	30/10/23			
WR-03	Supply of cable with laying and shifting of signal post, Track circuit, Point machine & related accessories due to increase CSL of Muladuli, Bhangura, Lahaimohampur & Jamtoli Railway	STN/ Nos	4	OTM e-GP	DG/BR	GOB - REV	4111503	236.05	Planned Dates	Actual Dates			7	7	6	7	30			
Total =								245.05												

(Handwritten Signature)
 ২৬/৭/২৪
 (আবদুল ইশতিয়াক জব্বার)
 বিভাগীয় সিস্টেম এনালিস্ট (সিগনাল)
 বাংলাদেশ রেলওয়ে, রাজশাহী।

(Handwritten Signature)
 ২৬/৭/২৪
 (মোঃ হাজিয়ার রহমান)
 প্রধান সিস্টেম এনালিস্ট (সিগনাল)
 বাংলাদেশ রেলওয়ে, রাজশাহী।

(Handwritten Signature)
 ২৬-১০৭/২০২৪
 (আব্দুল হকিম মাসুম)
 অফিস সিস্টেম এনালিস্ট (সিগনাল) (৩য় শিফট)
 বাংলাদেশ রেলওয়ে, রাজশাহী।

Continuous from previous years partial bill may need to be paid.