

Ministry/ Division

Agency:

Project Procurement Name & Code

Project Procurement Name & Works:

MINISTRY OF INVESTMENT AND ECONOMIC AFFAIRS

Ministry of Railway's

Bangladesh Railway

Divisional Signal & Telecommunication Engineering Department, Lalmonirhat.

Revenue Budget 2024-2025

Package No	Description of procurement works	Unit	Qty	Procure ment method & type	Contract approving authority	Source of funds & Economic code	Estid cost in Lac Tk	Time code for process	Advertise period (if applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to award	Notice to on award	Signing of Contract	Total time to contract signature (in days)	Time for complete of contract
WR-01	Laying of Under ground Power Cable UP Side Signal at TTA Station. (For Existing Cable damage)	stm	1	RFQ	DRM	GOB	6.00	9	10	11	12	13	14	15	17	17	18
								Planned Dates	N/A	06/11/24	16/11/24	19/11/24	23/11/24	01/12/24	05/12/24	28	05/01/2025
								Actual Dates			21	18	7	7			
WR-02	Laying of Under ground Talephon Cable between East & West Signal cabin In station Master Room at KNA station (For Existing Cable damage)	stm	1	OTM (egp)	CSTE/W	GOB	7.50		N/A	30/10/24	15/11/24	19/11/24	23/11/24	01/12/24	05/12/24	60	24-2-25
								Planned Dates	N/A								
								Actual Dates									
WR-03	Repairing with RCC works for old/worn out foundation of cross wheel, crank, top plate & signal foundation in different KCO,MMQ,CN & KNA sin,in SSAE/Sig/LMH Section.	stm	4	RFQ	DRM	GOB	6.00		N/A	30/10/23	15/11/24	19/11/24	23/11/24	01/12/24	05/12/24	60	24-2-25
								Planned Dates			21	18	7	7		28	
								Actual Dates									
WR-04	For the purpose of reflecting during night by using synthetic Enamel paint Red, Yellow & black with white (auto code) for all warning board & Signal Arm in SSAE/Sig/LMHsection.	stm	07	RFQ	DRM	GOB	3.50		N/A	30/10/24	15/11/24	19/11/24	23/11/24	01/12/24	05/12/24	60	24-2-25
								Planned Dates			21	18	7	7		28	
								Actual Dates									
WR-05	Supply and Laying of Under ground Power Cable at signal, DGP & MGIU Station. (For Existing Cable damage)	stm	2	OTM (egp)	CSTE/W	GOB	50.00		N/A	30/10/24	15/11/24	19/11/24	23/11/24	01/12/24	05/12/24	60	24-2-25
								Planned Dates			21	18	7	7		28	
								Actual Dates									
WR6	Supply and Laying of Under ground Power Cable UP side signal In station Master Rom at SIS station (For Existing Cable damage).	stm	1	OTM (egp)	CSTE/W	GOB	14.00		N/A	30/10/24	15/11/24	19/11/24	23/11/24	01/12/24	05/12/24	60	24-2-25
								Planned Dates			21	18	7	7		28	
								Actual Dates									
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বিভাগীয় প্রকল্প পরিচালক
সিগন্যাল ও টেলিকমিউনিকেশন

সিগন্যাল ও টেলিকমিউনিকেশন
বিভাগীয় প্রকল্প পরিচালক

সিগন্যাল ও টেলিকমিউনিকেশন
বিভাগীয় প্রকল্প পরিচালক

Sl. No.	Description of procurement package works	Unit	Qty	Procurement method & type	Contract approval authority	Source of funds & Economic code	Estid cost In Lac Tk	Time costs for process	Advertise prequalified (if applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to award	Notification on award	Signing of Contract	Total time to contract signature (on days)	Time for completion of contract
1		3	4	5	6	7	87	9	10	11	12	13	14	15	17	17	18
WR-07	Supply and laying of Under ground Power Cable between Home to Outer Signal at RUH Station (For Existing Cable damage)	stm	1	LTM	DRM	GOV REV	7.50	Planned Dates Actual Dates	N/A	06/11/24 16/11/24	21 18	19/11/24	23/12/24	01/12/24	05/12/24	28	05/01/2025
WR-08	Supply and laying of under ground Telephone cable of LC gate No. T/97 th C th class Between RUH-KST Section LC gate No. T/73 th F Between TMI-GBH Section	LC gate	2	OTM (egp)	CSTE/W	GOV REV	19.00	Planned Dates Actual Dates	N/A	06/11/24 16/11/24	21 18	19/11/24	23/12/24	01/12/24	05/12/24	28	05/01/2025
WR-09	Painting of out door signaling gears for SSAE/Sig/LMH & SSAE/Sig/BGC section	Sim	2	OTM (egp)	CSTE/W	GOB REV	15.50	Planned Dates Actual Dates	N/A	06/11/24 16/11/24	21 18	19/11/24	23/12/24	01/12/24	05/12/24	28	05/01/2025
WR-10	Repairing with RCC works for old/worn out foundation of cross wheel, crank, top plate & signal foundation in different stm in SSAE/Sig/BGC Section. & SSAE/Sig/LMH Section.	Sim	2	RFQ	DRM	GOB REV	6.00	Planned Dates Actual Dates	N/A	30/10/24 15/11/24	21 18	19/11/24	23/11/24	01/12/24	05/12/24	60	24-2-25
WR-11	Supply and Point Arc Lever base, Crank, Driving Rod & HP key lock with miniatur lock BMSM Station.	stm	1	LTM	DRM	GOB REV	10.00	Planned Dates Actual Dates	N/A	30/10/24 15/11/24	21 18	19/11/24	23/11/24	01/12/24	05/12/24	60	24-2-25
WR-12	Supply, installation, testing and commissioning of CCTV at KRM Railway Station.	stm	1	OTM (egp)	CSTE/W	GOB REV	22.00	Planned Dates Actual Dates	N/A	30/10/24 15/11/24	20 18	19/11/24	23/11/24	01/12/24	05/12/24	60	05/01/2025
WR-13	Supply, installation, testing and commissioning of CCTV at DRM Building Railway Station.	stm	1	OTM (egp)	CSTE/W	GOB REV	22.00	Planned Dates Actual Dates	N/A	06/11/24 16/11/24	21 18	19/11/24	23/12/24	01/12/24	05/12/24	28	05/01/2025
WR-14	Non- Interlocked color Light Signalling System L.KCO/MMO	stm	1	OTM (egp)	CSTE/W	GOB REV	42.00	Planned Dates Actual Dates	N/A	06/11/24 16/11/24	21 18	19/11/24	23/12/24	01/12/24	05/12/24	28	05/01/2025
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বিশ্ববিদ্যালয় কলকতা
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Package No.	Description of procurement package works	Unit	Qty	Procurement method & type	Contract approval authority	Source of funds & Economic code	Estid cost in Lac Tk	Time costs for process		Advertise prequal(if applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to award	Notification on award	Signing of Contract	Total time to contract signature (on days)	Time for complete of contra.	
								Planned Dates	Actual Dates										
1																			
2																			
WR-15	Supply Laying & Approach warning L.C gate No. T/73F between T/M1-GBH will be modified with Approach warning bell flasher along with road signal to be provided. Approach warning Special class LC gate No. E/30F & T/31F at BGC-GBL and LC gate No. E/32F between section BGC-GBL Approach warning bell flasher along with road signal to be provided..	Seet	03	OTM (egp)	CSTE/W	GOB REV	55.00	Planned Dates Planned Days	Actual Dates	N/A	30/10/24	15/11/24 21	19/11/24 18	23/11/24 7	01/12/24 7	05/12/24 28	60	24-2-25	
							55.00												

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সিনিয়র সিস্টেম এনালিস্ট
সিস্টেম এনালিস্ট

প্রোগ্রামার ও ডেভেলপার
সিস্টেম এনালিস্ট

সিস্টেম এনালিস্ট
সিস্টেম এনালিস্ট

Ministry/ Division
Agency:

Procuring Entity Name & Code
Project Procurement Name & Works:

ANNUAL PROCUREMENT PLAN
Ministry of Railway's
Bangladesh Railway
Divisional Signal & Telecommunication Engineering Department, Lalmonirhat.
N/A

Revenue Budget 2024-2025

Package No.	Description of procurement package (Goods)	Unit	Qty	Procurement method & type	Contracting authority	Source of funds & Economic code	Estimated cost in Lac Tk	Time costs for process	Advertise presale (if applicable)	Advertise tender	Tender opening	Tender Evaluation	Approval to award	Notification on award	Signing of Contract	Total time to contract signature (on days)	Time for complete of contract
GR-01	Supply of Signal Transformer 110/12V. Main Transformer 220/110 V Indication Transformer for panel board. Welding Machine. Joining kits & Flashing unit	no	60 20 100 2 30 10	OTM (egp)	CSTE/W	GOB	9.00	Planned Dates Planned Days Actual Dates	N/A	30/10/24	15/11/24	19/11/24	23/11/24	01/12/24	05/12/24	60	24-2-25
GR-02	Procurement of Dress III & IV class staff Summer half safari, cap, shoe, belt & bag and making for class III & IV Staff.	LS	LS	LTM	DRM	GOB REV	14.00	Planned Dates Planned Days Actual Dates	N/A	06/10/24	16/10/24	19/10/24	23/10/24	01/11/24	05/11/24	28	05/11/24
GR-03	Supply of Furniture.	LS	LS	RFQ	DRM	GOB REV	3.00	Planned Dates Planned Days Actual Dates	N/A	06/10/24	16/10/24	19/10/24	23/10/24	01/11/24	05/11/24	28	05/11/24
GR-04	DPM(30X25000 to meet emergency demand of goods at Lalmonirhat division under DSTE/LMH.	No	40	DPM	DRM	GOB	10.00	Planned Dates Planned Days Actual Dates	N/A	06/10/24	16/10/24	19/10/24	23/10/24	01/11/24	05/11/24	28	05/11/24
GR-05	Supply of DGP-KCQ, KCO-BLE, STGJ-PIX, SIS-THRD Block Instrument for official modern & Pascard.	No	08	OTM (egp)	CSTE/W	GOV REV	19.00	Planned Dates Planned Days Actual Dates	N/A	06/10/24	16/10/24	19/10/24	23/10/24	01/11/24	05/11/24	28	05/11/24
GR-06	Supply of Walkie-Talkie battery	No	30	RFQ	DRM	GOV REV	2.30	Planned Dates Planned Days Actual Dates	N/A	06/10/24	16/10/24	19/10/24	23/10/24	01/11/24	05/11/24	28	05/11/24
GR-07	Supply of Electric Bell. 24 V DC.	No	30	RFQ	DRM	GOB	3.00	Planned Dates Planned Days Actual Dates	N/A	06/10/24	16/10/24	19/10/24	23/10/24	01/11/24	05/11/24	28	05/11/24
GR-08	Supply of P.A Amplifier 80 Watt & Unite & Kolam Specier	N O	05 02 03	LTM	DRM	GOB	5.00	Planned Dates Planned Days Actual Dates	N/A	06/10/24	16/10/24	19/10/24	23/10/24	01/11/24	05/11/24	28	05/11/24
GR-09	Supply of Sound System box and All Accessorie For CP High School.	no	01	RFQ	DRM	GOB	2.00	Planned Dates Planned Days Actual Dates	N/A	06/10/24	16/10/24	19/10/24	23/10/24	01/11/24	05/11/24	28	05/11/24
			total				67.3										

2009/10/28

2009/10/28

2009/10/28

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2009/10/28

Summary of Annual Procurement Plan 2024-2025 for LMH Division.

SL No.	Procurement Method	Quantity	Price In Lac Tk.	Procuring Entity
01.	RFQ (Goods)	04 Nos	10,30	DSTE/LMH.
02.	LTM(Goods)	02 Nos	19,00	
03.	OTM-eGp (Works)	02 Nos	28,00	
04.	DPM 40 Nos	01 Nos	10,00	
		Total=	67,30	
01.	RFQ (Works)	04 Nos.	21,50	
02.	LTM(Works)	02 Nos	17,50	
03.	OTM-eGp (Works)	09 Nos	2,47,00	
		Total=	2,86,00	
		Goods=	67,30	
		Works=	2,86,00	
		Grand Total=	3,53,30	

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 (কাজী ফিরোজ আহমেদ)
 দায়িত্ব প্রাপ্ত কর্মকর্তা ও নিয়ন্ত্রণাধীন কর্মকর্তা (সি.এম)
 বাংলাদেশ প্রকল্প পরিচালনা, রাজশাহী।

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 28/09/28
 (স্বাক্ষর প্রাপ্ত কর্মকর্তা ও নিয়ন্ত্রণাধীন কর্মকর্তা)
 বাংলাদেশ প্রকল্প পরিচালনা, রাজশাহী।

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 28/09/28
 (স্বাক্ষর প্রাপ্ত কর্মকর্তা ও নিয়ন্ত্রণাধীন কর্মকর্তা)
 বাংলাদেশ প্রকল্প পরিচালনা, রাজশাহী।

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 22/09/28
 (স্বাক্ষর প্রাপ্ত কর্মকর্তা ও নিয়ন্ত্রণাধীন কর্মকর্তা)
 বাংলাদেশ প্রকল্প পরিচালনা, রাজশাহী।