

ANNUAL PROCUREMENT PLAN (APP) FOR (Revenue Budget) 2024-2025

Budget: Revenue

Ministry :- Ministry of Railways
Agency :- Bangladesh Railway (West) Zone.
Procuring Entity Name :- SWO (West) Office & Bangladesh Railway 5 (five) Schools of West Zone.

Package No	Description of Procurement Package GOODS	Lot	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost in Tk.	Time Code for Process	Not used on Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1																	
WR/GR-01	Furniture, office equipment & computer repairing, official dress of 4 th class staff, computer items, furniture & other stationary items purchase for swo(w) office & 05(five) railway schools of west zone.	Lot	40 (Forty) purchase	DP/PM	CPO (W)	Rev **3255101 **3255105 **3256106 **3258102 **3258103 **3258104	10,00,000/-	Planned Dates Actual Dates		14/11/24	20/11/24	27/11/24	03/12/24	10/12/24	09/01/25	30	24/08/24
GR-02	Desktop computer & accessories purchase for swo (w) office.	Lot	LS	RFQ	CPO (W)	Rev **4112202	2,50,000/-	Planned Days Actual Dates		01/08/24	07/08/24	07/08/24	09/08/24	13/08/24	17/08/24	18	24/08/24
GR-03	Purchase of furniture for swo(w) office.	Lot	LS	RFQ	CPO (W)	Rev **4112314	2,00,000/-	Planned Days Actual Dates		07/08/24	13/08/24	13/08/24	15/08/24	19/08/24	23/08/24	18	30/08/24
GR-04	A4 & legal paper purchase for swo(w) office & 05(five) railway schools of west zone.	Lot	LS	RFQ	CPO (W)	Rev **3255105	3,00,000/-	Planned Dates Actual Dates		05/12/24	11/12/24	11/12/24	13/12/24	17/12/24	21/12/24	18	28/12/24
GR-5	High bench & Seat bench purchase for 05(five) railway schools of west zone.	Lot	LS	RFQ	CPO (W)	Rev **4112314	3,00,000/-	Planned Dates Actual Dates		05/09/24	12/09/24	12/09/24	15/09/24	19/09/24	23/09/24	17	30/09/24
GR-6	Desktop computer & accessories purchase for 05 (five) railway schools of west zone.	Lot	LS	RFQ	CPO (W)	Rev **4112202	2,50,000/-	Planned Dates Actual Dates		03/11/24	10/11/24	10/11/24	13/11/24	17/11/24	21/11/24	17	28/11/24

(Ahmed Istiaque Johur)
 Senior Welfare Officer (west) (Addl.Charge)
 Bangladesh Railway, Rajshahi

(Md Ashabul Islam)
 Chief Personnel Officer (west) (Addl.Charge)
 Bangladesh Railway, Rajshahi

(Ahmed Hossin Massum)
 General Manager (west) (Addl.Charge)
 Bangladesh Railway, Rajshahi

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1	2	3	4	5	6	7	8	9			10	11	12	13	14	15	16	17	18
GR-7	Steel Almirahs purchase for 05 (five) railway schools of west zone.	Lot	LS	RFQ	CPO (W)	Rev **4112314	2,00,000/-	Planned Dates Planned Days Actual Dates				01/01/25 0	07/01/25 7	07/01/25 0	10/01/25 3	14/01/25 4	18/01/25 4	18	25/01/25 7
GR-8	1) AC & accessories purchase for Head master room of 05(five) railway schools of west zone. 2) Purchase of furniture for 05(five) railway schools of west zone. 3) Purchase of others stationary items for swo (w) office & 05(five) railway schools of west zone.	Lot	LS	OTM/LTM	GM (W)	Rev **4112310 **4112314 **3255105	10,00,000/-	Planned Dates Planned Days Actual Dates				03/02/25 0	10/02/25 7	10/02/25 0	13/02/25 3	17/02/25 4	21/02/25 4	18	28/02/25 7
GR-9	05(five) railway schools of west zone : IPS & accessories Purchase for Head Master room & teacher's auditorium.	Lot	LS	OTM/LTM	GM (W)	Rev **4112310	5,00,000/-	Planned Dates Planned Days Actual Dates				01/3/25 0	07/03/25 7	07/03/25 0	10/03/25 3	14/03/25 4	18/03/25 4	18	25/03/25 7

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GRAND TOTAL ANNUAL PROCUREMENT PLAN (APP) FOR (Revenue Budget) 2024-2025

Budget: Revenue

Ministry :- Railways

Agency :- Bangladesh Railway (West) Zone.

Procuring Entity Name & Code :- SWO (West) Office & Bangladesh Railway 5 (five) Schools of West Zone.

Procurement Method Name	Total package	Estimated. Cost in Tk.
DPM	01	10,00,000/-
RFQ	06	15,00,000/-
OTM/LTM	02	15,00,000/-
GRAND TOTAL =	09	40,00,000/-

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08.07.2024

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General Manager (west) (Addl.Charge)
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