

Bangladesh Railway
ANNUAL PROCUREMENT PLAN (APP)
(Goods)

Ministry/Division : Ministry of Railways, Railway Division.
Agency : Bangladesh Railway
Procuring Entity Name & Code : Controller of Stores (West),

Budget : Revenue
Financial Year : 2024-25

Pack No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Esti. Cost (in thousand BDT)	Time Code for process			Start Preparatio n of document	Invited Tender	Tender opening	Tender Evaluation	Approval to Award	Notificatio n of Award	Signing of Contract	Total time to Contract Signature
								Planned Dates	Planned Dates	Actual Dates								
1	Track materials																	
D-1 0 Pack			0 items	OTM/LTM/DPM	AO As Per DoFP	GOB	0		Planned Dates	N/A	0	21	21	7	7	14	70	
									Planned Dates									
									Actual Dates									
D-2 0 Pack	Permanent way track tools		0 items	OTM/LTM/DPM	AO As Per DoFP	GOB	0		Planned Dates	N/A	0	21	21	7	7	14	70	
									Planned Dates									
									Actual Dates									
EB1-A 210 Pack	Railway carriage and Wagon Under frames and Components (except materials mentioned in EB1-B and EB1-C) including Broke rigging but excluding Electrical and Train lighting Materials	Nos	210 items	OTM/LTM/DPM	AO As Per DoFP	GOB	80000		Planned Dates	N/A	0	21	21	7	7	14	70	
									Planned Dates									
									Actual Dates									
EB2 86 Pack	Railway carriage & Wagons body components excluding electrical gas,	Nos	86 items	OTM/LTM/DPM	AO As Per DoFP	GOB	76000		Planned Dates	N/A								
									Planned Dates									
									Actual Dates									
EB5 02 Pack	Rubber fitting of C&W	Nos	02 items	OTM/LTM/DPM	AO As Per DoFP	GOB	1000		Planned Dates	N/A	0	21	21	7	7	14	70	
									Planned Dates									
									Actual Dates									
EB6 02 Pack	Floor and Inside Materials of C&W	Nos	02 items	OTM/LTM/DPM	AO As Per DoFP	GOB	3000		Planned Dates	N/A	0	21	21	7	7	14	70	
									Planned Dates									
									Actual Dates									
EC1 04 Pack	Rail car Spare - Parts	Nos	04 items	OTM/LTM/DPM	AO As Per DoFP	GOB	500		Planned Dates	N/A	0	21	21	7	7	14	70	
									Planned Dates									
									Actual Dates									

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EC2 03 Pack	Vehicle and Accessories	Nos/S ets	03 items	OTM/LTM/DPM	AO As Per DoFP	GOB	500	Planned Dates	N/A	0	21	21	7	7	14	70
								Planned Days								
F-1 45 Pack	Building materials, Water main sewage system, Track & yard enclosing materials and all their	Nos	45 items	OTM/LTM/DPM	AO As Per DoFP	GOB	2500	Planned Dates	N/A	0	21	21	7	7	14	70
								Planned Days								
								Actual Dates								
GA 660 Pack	Small Hand Tools	Nos	660 items	OTM/LTM/DPM	AO As Per DoFP	GOB	5000	Planned Dates	N/A	0	21	21	7	7	14	70
								Planned Days								
								Actual Dates								
GB1 100 Pack	Hardware materials	Nos	100 items	OTM/LTM/DPM	AO As Per DoFP	GOB	1000	Planned Dates	N/A	0	21	21	7	7	14	70
								Planned Days								
								Actual Dates								
GB2 11 Pack	Oil and Petrol Composition	Ltr	11 items	OTM/LTM/DPM	AO As Per DoFP	GOB	1000	Planned Dates	N/A	0	21	21	7	7	14	70
								Planned Days								
								Actual Dates								
GB3 61 Pack	Leather Goods and Canvas etc.	Nos/K g	61 items	OTM/LTM/DPM	AO As Per DoFP	GOB	5000	Planned Dates	N/A	0	21	21	7	7	14	70
								Planned Days								
								Actual Dates								
GB6 03 Pack	Timber	Nos	03 items	OTM/LTM/DPM	AO As Per DoFP	GOB	500	Planned Dates	N/A	0	21	21	7	7	14	70
								Planned Days								
								Actual Dates								
GB7 01 Pack	Fuel Oil (Petrol, Kerosene etc)	Ltr	01 item	OTM/LTM/DPM	AO As Per DoFP	GOB	7500	Planned Dates	N/A	0	21	21	7	7	14	70
								Planned Days								
								Actual Dates								
GB9 14 Pack	Cloth, Clothing & Personal Equipment, Fire Protection Tools and Equipment.	Mtr	14 items	OTM/LTM/DPM	AO As Per DoFP	GOB	15000	Planned Dates	N/A	0	21	21	7	7	14	70
								Planned Days								
								Actual Dates								
GB10 37 Pack	Fire bricks, Fire Clay etc other than Oil & Greasets	Nos/K g	37 items	OTM/LTM/DPM	AO As Per DoFP	GOB	5000	Planned Dates	N/A	0	21	21	7	7	14	70
								Planned Days								
								Actual Dates								

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Item Code	Description	Nos.	20 items	OTM/L TM/DPM	AO As Per DoFP	GOB	15000	Planned Dates		N/A	Actual Dates		7	7	14	70
								Planned Days	Actual Days		Planned Days	Actual Days				
HB2 20 Pack	Train Lighting Materials															
HB3 25 Pack	Electric instruments A-meter, volt-meter, Watt-meter, etc	Nos	25 items	OTM/L TM/DPM	AO As Per DoFP	GOB	1000			N/A						
HB4 03 Pack	Signal materials (Electrical)	Nos	03 items	OTM/L TM/DPM	AO As Per DoFP	GOB	1000			N/A						
HC 03 Pack	Electric Transmission and distribution materials	Nos	03 items	OTM/L TM/DPM	AO As Per DoFP	GOB	4000			N/A						
HD 215 Pack	Electrical fitting	Nos. Mtr	215 items	OTM/L TM/DPM	AO As Per DoFP	GOB	5000			N/A						
HE 02 Pack	Telegraph and Telephone Materials	Nos	02 items	OTM/L TM/DPM	AO As Per DoFP	GOB	500			N/A						
CH 24 Pack	Chemicals for Testing laboratories, Washing plants, Coolants and Cleaning Reagents, Micro-organisms for Bio-Toilets etc.	Nos	24 items	OTM/L TM/DPM	AO As Per DoFP	GOB	20000			N/A						
						Total	250000									

1 As BR has to maintain a huge inventory for maintenance of its rolling stocks. Stores Department has to procure approximately 6000 to 7000 different types of materials with varied quantities every year.
 2 Experience has been considered for fixing total probable procurable items while preparing this APP. Specific item details with quantity and dates shall be mentioned in the case-by-case revised APP.
 3 Actual APP shall be prepared after getting actual demand of materials. Actual demand is generated through computerized online database software and according to BR Inventory management Policy following Reorder Point System
 4 Items, Quantities and Time may vary in the actual demand (Purchase Indent/Requisition) as actual consumption may vary for maintenance of rolling stocks and operations of railways. This APP shall be revised case-by-case before preparing file.

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 AAO/S

ACOS/HQ

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 COS/West

20/10/28
 GM/West

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1	Procurement of different kinds of forms & Resister, case board, case cover, envelop & accessories	Lot	20 items	OTM/LTM/DPM	Authorized officer	GOB Code-3255105	24	Planned Dates	N/A	0	21	21	7	7	7	14	70	
2	Procurement of Dress	Lot	16 items	OTM/LTM/DPM	Authorized officer	GOB Code-3256106	0.76	Planned Dates	N/A	0	21	21	7	7	7	14	70	
3	For repairing of Motor Car	Lot	26 items	OTM/LTM/DPM	Authorized officer	GOB Code-3258101	1.5	Planned Dates	N/A	0	21	21	7	7	7	14	70	
4	For repairing of Furniture	Lot	25 items	OTM/LTM/DPM	Authorized officer	GOB Code-3258102	1	Planned Dates	N/A	0	21	21	7	7	7	14	70	
5	For repairing of Computer	Lot	15 items	OTM/LTM/DPM	Authorized officer	GOB Code-3258103	1	Planned Dates	N/A	0	21	21	7	7	7	14	70	
6	Procurement of Computer and Printer and accessories	Lot	20 items	OTM/LTM/DPM	Authorized officer	GOB Code-4112202	10	Planned Dates	N/A	0	21	21	7	7	7	14	70	
7	Procurement of Office Equipments	Lot	20 items	OTM/LTM/DPM	Authorized officer	GOB Code-4112310	10	Planned Dates	N/A	0	21	21	7	7	7	14	70	

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8	Procurement of Office Furniture	Lot	30 items	OTM/LTM/PPM	Authorized officer	GOB Code-4112314	10	Planned Dates		N/A							
								Planned Days	Actual Dates		0	21	21	7	7	14	70
						Total=	58.26										

অত্র পণ্ডরের প্রশাসনিক কার্যক্রম এর আওতায় বিশেষ চাহিদাপত্রের বিপরীতে ২০২৪-২০২৫ অর্থ বৎসরের মাসিক ক্রয়সংগ্রহে পিপিআর-২০০৮ অনুসরণে যথাযথ কর্তৃপক্ষের অনুমোদনের ভিত্তিতে দরপত্র আঙ্গানের ব্যবস্থা গ্রহণ করা হবে।

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ACOS/HQ

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COS/West

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GM/West