

ANNUAL PROCUREMENT PLAN
 Ministry of Railways
 Bangladesh Railway
 Chief Signal & Telecommunication Engineer (West Zone)
 N/A

2021-2022
 Revised

Ministry/ Division
 Agency
 Procuring Entity Name & Code
 Project Programme Name & Code

Package No.	Description of Procurement Package Works (signaling materials)	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est. Cost in Lac Tk.	Time Code for process	Advertise requel (if applicable) Tender	Advertise Tender	Tender opening	Tender Evaluation	Approval to Award	Notification of Award	Signing Contract	Total time to Contract Signature	Time for Completion of contract		
GR-01	Debit adjustment of office stationary etc procure/purchase by COS/W against requisition.	as required	as required	OT/ML/TM	COS/W	GOB REV	5.00	Planned Dates Planned Days Actual Dates	N/A	11/7/2021	18/07/21 7	25/07/21 7	31/07/21 6	9/8/2021 7	9/9/2021 30	57			
GR-02	Repairing of Motor Trolley no: E-5 (BG) of CSTE/West.	L.S	L.S	RFQ	GMW	GOB REV	0.50	Planned Dates Planned Days Actual Dates	N/A	4/8/2021	11/8/2021 7	25/08/21 7	31/08/21 6	07/09/21 7	7/10/2021 30				
GR-03	Repairing of car no Dhaka-Mattro-G/11-2044 of Addl.CSTE/W.	as required	as required	RFQ	GMW	GOB REV	0.50	Planned Dates Planned Days Actual Dates	N/A	16/08/21	23/08/21 7	30/8/21 7	5/9/2021 6	12/9/2021 7	12/10/2021 30				
GR-04	Procurement of dresses, shoes, umbrella, socks, name plate of class III & IV staff of CSTE/West office.	as required	as required	RFQ	CSTE/W	GOB REV	0.51	Planned Dates Planned Days Actual Dates	N/A	3/11/2021	10/11/2021 7	17/11/21 7	23/11/21 6	29/11/21 7	29/12/21 30				
GR-05	Fuel for Motor Car of CSTE(West) & Addl.CSTE(West)	as required	as required	Collected from petrol pump		GOB REV	4.20	Planned Dates Planned Days Actual Dates	N/A										
GR-06	Cost of Petrol Mobile and grees etc of CSTE/W Motor Trolley	as required	as required	By requisition DCOS/SDP		GOB REV	2.00	Planned Dates Planned Days Actual Dates	N/A	11/7/2021	18/07/21 7	28/07/21 7	31/07/21 6	9/8/2021 7	9/9/2021				
GR-07	Purchase of Computer, UPS, Antivirus & Hard drive with ssd240 GB for section of CSTE/W office.	L.S	L.S	RFQ	CSTE/W	GOB REV	2.99	Planned Dates Planned Days Actual Dates		3/10/2021	10/10/2021 7	17/10/21 7	23/10/21 6	30/10/21 7	30/11/21				
							Total =	15.70											

(Signature)
 ০৩/১২/২২
 (আহমেদ ইশতিয়াক জহর)
 বিভাগীয় সংকেত প্রকৌশলী (সদর)
 বাংলাদেশ রেলওয়ে, রাজশাহী।

(Signature)
 ২৩/১২/২২
 (মোঃ মিজানুর রহমান)
 প্রধান সংকেত ও টেলিযোগাযোগ প্রকৌশলী (পশ্চিম)
 বাংলাদেশ রেলওয়ে, রাজশাহী।

(Signature)
 13/12
 (অসীম কুমার তালুকদার)
 মহাব্যবস্থাপক (পশ্চিম)
 বাংলাদেশ রেলওয়ে, রাজশাহী।

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							15.70										
GR-08	Purchase of Computer for ACSTE/W, IPS 1000VA, Digital Attendance machine, Printer Communication switch, Apollo Projector screen 70/70 inch, 2 tara byte hard disk, Gygabyte 81 mother board, 4GB DDR-3 Ram & Epson color cartiadge 01 set..	L.S	L.S	RFQ	CSTE/W	GOB REV	2.99	Planned Dates Planned Days Actual Dates	N/A	8/12/2021	15/12/21	22/12/21	28/12/21	3/1/2022	3/2/2022		
GR-09	Procurement of Optica fiber Modern for block communication	Nos	4	RFQ	CSTE/W	GOB REV	2.30	Planned Dates Planned Days Actual Dates	N/A	2/1/2022	9/1/2022	16/01/2022	22/01/2022	29/01/2022	28/02/2022		
GR-10	Procurement of permoli Block Joint	Set	10	RFQ	CSTE/W	GOB REV	2.40	Planned Dates Planned Days Actual Dates	N/A	10/1/2022	17/01/2022	24/01/2022	30/01/2022	6/2/2022	6/3/2022		
GR-11	Supply, installation Testing and commissionin of AC for CSTE(west) office with required accessories.	Nos	12	OTM	GM/W	GOB	11.00	Planned Dates Planned Days Actual Dates	N/A	Already contract was awarded. It was included on the APP of 2020-2021 in e-GP. Only bill payment has been made in 2021-2022.							
GR-12	Supply of Warning Bell for LC Gate	Nos	15	RFQ	CSTE/W	GOB REV	1.75	Planned Dates Planned Days Actual Dates	N/A	7/2/2022	14/02/2022	22/02/2022	28/02/2022	7/3/2022	7/4/2022		
GR-13	Supply of VIP PABX Master Set	Nos	10	RFQ	CSTE/W	GOB REV	1.20	Planned Dates Planned Days Actual Dates	N/A	20/02/2022	27/02/2022	6/3/2022	13/3/2022	20/03/2022	20/04/2022		
GR-14	Unseen works & physical service, collection of unforecasted goods & related service and compulsory services around the year	L.S	40	DPM	CSTE/W	GOB REV	10.00	Planned Dates Planned Days Actual Dates	N/A								
GR-15	Supply, fitting & fixing of Curtain of CSTE/W office.	L.S	L.S	RFQ	CSTE/W	GOB REV	0.75	Planned Dates Planned Days Actual Dates	N/A	2/3/2022	9/3/2022	16/03/2022	22/03/2022	29/03/2022	30/03/2022		
							48.09	Total =									

(Signature)
 (স্বাক্ষর) ইঞ্জিনিয়ার (সিগনাল)
 বিভাগীয় সংকেত প্রকৌশলী (সিগনাল)
 বাংলাদেশ রেলওয়ে, রাজশাহী।

(Signature)
 (স্বাক্ষর) বিজ্ঞাপন প্রকৌশলী (সিগনাল)
 প্রধান সংকেত ও টেলিযোগাযোগ প্রকৌশলী (সিগনাল)
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(Signature)
 (স্বাক্ষর) অসীম কুমার তালুকদার
 মহাব্যবস্থাপক (সিগনাল)
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						B.F. =	48.09										
GR-16	Supply of portable PA system (Bluetooth speaker) with Large drum multiplug.	L.S	L.S	RFQ	CSTE/W	GOB	0.75	Planned Dates	N/A	23/2/2022	9/3/2022	16/03/2022	22/03/2022	29/03/2022	30/03/2022		
						REV		Actual Dates			7	7	6	7	30		
GR-17	Supply of goods (AC filter, Fuel filter, Mobile filter, Air clarifier, tyre, Battery with related accessories etc.) with related service for Vehicle of CSTE/W office.	L.S	L.S	OTMLTM	COS/W	GOB	1.20	Planned Dates	N/A	2/2/2022	9/2/2022	16/02/2022	22/02/2022	1/3/2022	10/3/2022		
						REV		Actual Dates			7	7	6	7	30		
WR-01	Supply & installation of wall cabinets and Re-arrangement of office section (new work station set up) of CSTE/W office.	L.S	L.S	RFQ	CSTE/W	GOB	6.00	Planned Dates		20/01/21	26/09/21	2/10/2021	8/10/2021	14/10/21	14/11/21		
								Actual Dates									
WR-02	Painting works (Removing rust & dust, brush, Painting etc.) of SSAE/STU section	L.S	L.S	RFQ	CSTE/W	GOB	6.00	Planned Dates		4/4/2022	11/4/2022	18/04/2022	24/04/2022	30/04/2022	30/05/2022		
								Actual Dates			7	7	6	7	30		
WR-03	Supply, Installation, Testing & Commissioning of 5KVA Inverter for Computer based Interlocking (CBI) Signalling system.	L.S	L.S	RFQ	CSTE/W	GOB	4.50	Planned Dates		13/03/2022	20/03/2022	27/03/2022	3/4/2022	11/4/2022	11/5/2022		
						REV		Actual Dates			7	7	8	7	30		
							66.54										


 (অসীম কুরার তালুকদার)
 মহাবিবস্থাপক (পশ্চিম)
 বাংলাদেশ রেলওয়ে, রাজশাহী।


 (মোঃ মিজানুর রহমান)
 প্রকল্প সচেতক ও টেন্ডারপ্রোগ্রামার প্রকৌশলী (পশ্চিম)
 বাংলাদেশ রেলওয়ে, রাজশাহী।


 (আহমেদ ইশতিয়াক জাহর)
 বিভাগীয় সচেতক প্রকৌশলী (সদর)
 বাংলাদেশ রেলওয়ে, রাজশাহী।