

Government of the People's Republic of Bangladesh
Bangladesh Railway
Office of the Divisional Superintendent (Workshop)
Saidpur, Nijampur.

Ministry/Division : Railways
Procuring Entry Name & Code : Production Engineer, Bangladesh Railway, Saidpur
Project/Program Name & Code : N/A

Annual Procurement Plan 2024-2025

BUDGET REVENUE 2024-25

Package No	Description of Procurement Package Goods & Works	Unit	Quantity	Contract Approving Authority	Source of funds	Est. Cost in Lakh Taka	Time Code for Process	Not used in Goods	Invite/advertise Tender	Tender Opening	Tender evaluation	Approval of Award	Notification of Award	Siging of Contract	Total time of Contract signature	Time for Completion of Contract	Progress
1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-01 (Foundry)	Crucible stand (Large size)	Nos.	19	LTM	GM(W)	GOB	25.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
GR-02 (Millwright)	Washer-Cutting Machine(as per specification)	Nos.	1	LTM	GM(W)	GOB	25.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
GR-03 (Millwright)	Slotting Machine (as per specification)	Nos.	1	LTM	GM(W)	GOB	25.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
GR-04 (Office)	Different types of furniture for Saidpur railway workshop(suprior quality)	L/S	L/S	OTM(e-GP)	GM(W)	GOB	40.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
GR-05 (Office)	Desktop computer 11th Gen core i5-11700PC with monitor, UPS Laser Printer,Scanner and other accessories(as per specification)	Nos.	11	OTM(e-GP)	CME(W)	GOB	21.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
								Actual dates									
								Actual dates									
GR-06 (Millwright)	High Pressure Jet Cleaning machine: 350 bar; HD-6(suprior quality)	Nos.	2	OTM(e-GP)	CME(W)	GOB	25.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
								Actual dates									
GR-07 (Millwright)	Complete Push & Puller Machine(Capacity:40 Hrs, WKG Pressure:-700 kg/cm ²)	Nos.	1	OTM(e-GP)	CME(W)	GOB	25.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
GR-08 (Millwright)	Hydraulic Press Machine for bogie assembly & disassembly at CHR shop(as per specification)	Nos.	1	OTM(e-GP)	CME(W)	GOB	25.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
GR-09 (Millwright)	Automatic electric furnace for rivet heating (as per sample)	Nos.	2	OTM(e-GP)	CME(W)	GOB	25.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
GR-10 (Toolroom)	Electric hand drill machine size-13 mm. capacity:- 701-750 Watt (suprior quality)	Nos.	20	OTM(e-GP)	DS(W)	GOB	10.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
GR-10 (Toolroom)	Electric hand grinding machine, 4 inch dia. voltage:- 220-240 (suprior quality)	Nos.	25	OTM(e-GP)	DS(W)	GOB	10.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
GR-10 (Toolroom)	Electric hand grinding machine, 7 inch dia. voltage:- 220-240. (Suprior Quality)	Nos.	30	OTM(e-GP)	DS(W)	GOB	10.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024	33		
								Planned dates	0	15	5	3	3	7			
Total Tk.							85.00										

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GR-11 (Toolroom)	Cutting disk 4" (Superior Quality)		Nos	450	LTM	DS(W)	GOB	8.50	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024				
	Cutting disk 16" (Superior Quality)		Nos	200					Planned dates	0	15	5	3	3	7				
	Screwing machine tap, Size: 20mm x 2.5mm (Superior Quality)		Nos	20					Actual dates										
	Screwing machine tap, Size: 1/2" x 12 TPI (Superior Quality)		Nos	4															
GR-12 (Millwright)	Various items for PP-24 & PP-34		Nos	6	LTM	DS(W)	GOB	9.25	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024				
	Tire tube less or rear wheel for all DF/TA's per sample)		Nos	20					Planned dates	0	15	5	3	3	7				
	Starting relay (As per sample)		Nos	20					Actual dates										
	Electric horn (As per sample)		Nos	5															
	Slope liver cable (As per sample)		Nos	2															
	Front bulb set (As per sample)		Nos	1															
	Tire tube less (As per sample)		Nos	1															
	A/C pump (As per sample)		Nos	1															
	Cooling Chamber (As per sample)		Nos	1															
	Radiator (As per sample)		Nos	1															
	Accelerator Cable (As per sample)		Nos	1															
	Rear bumper (As per sample)		Nos	1															
	Release bearing (As per sample)		Nos	1															
	Cross bearing (As per sample)		Nos	1															
GR-13 (Toolroom)	Ratchet wrench set, Size: 10", 3/4" drive		Nos	5	LTM	DS(W)	GOB	6.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024				
	Ratchet wrench set, Size: 24", 3/4" drive		Nos	5					Planned dates	0	15	5	3	3	7				
	Ratchet wrench, Size: 10", 3/4" drive		Nos	15					Actual dates										
	Ratchet wrench, Size: 24" length, 3/4" drive		Nos	20															
	Ratchet wrench set, Size: 6" length, 3/4" drive		Nos	20															
	Socket for ratchet wrench, Size: 24 mm, 3/4" drive		Nos	20															
	Socket for ratchet wrench, Size: 24 mm, 1/2" drive		Nos	20															
GR-14 (Toolroom)	Open ended spanner, Size: 19 mm		Nos	15	LTM	DS(W)	GOB	4.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024				
	Open ended spanner, Size: 24 mm		Nos	15					Planned dates	0	15	5	3	3	7				
	Open ended spanner, Size: 28 mm		Nos	15					Actual dates										
	Open ended spanner, Size: 32 mm		Nos	15															
	Open ended spanner, Size: 36 mm		Nos	15															
	Open ended spanner, Size: 46 mm		Nos	15															
GR-15 (Toolroom)	Slottting parting tool, high speed steel 22% tungsten Size: 15" x 1-1/4" x 1/4"		Nos	7	LTM	DS(W)	GOB	13.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024				
	Carborunder sharpening stone white; Nominal bore 1-1/4"		Set	40					Planned dates	0	15	5	3	3	7				
	Bending machine pump		Nos	1					Actual dates										
	S.S drill bit for cotter pin; Size: 3, 175 mm (Superior quality)		Nos	7															
	Hack-Saw blade for power saw; Size: 406.4 x 25.4 mm		Nos	100															
	Abrasive grinding wheel one side; Size: 14" x 1-1/2" x 5" x 7" x 1/2"		Nos	6															
	Adjustable wrench; Size: 14" (Superior quality)		Nos	5															
	Adjustable wrench; size: 12" (Superior quality)		Nos	5															
	V-belt (Number: B-8/9) (Superior quality)		Nos	6															
GR-16 (LM)	Fire carbide trip		Nos	150	RFQM	DS(W)	GOB	3.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024				
	Calcium carbonate		KG	500	Goods				Planned dates	0	15	5	3	3	7				
	Steel rule big		Nos	15					Actual dates										
	Digital Weight scale		Nos	1															
	vernier slide callipers		Nos	20															
GR-17 (Millwright)	Oil filter for air compressor (A/C-24 & 25)		Nos	6	LTM	DS(W)	GOB	9.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024				
	Battery for all vehicles		Nos	12					Planned dates	0	15	5	3	3	7				
	Bucket of BV-18 for C&W shop		Nos	6					Actual dates										

Total Tk. 52,75

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GR-32 (Office)	Observance of Independence & National day on 26th march	L/S	L/S	RFQ(Goods)	DS(W)	GOB	3.00	Planned dates Planned days	28/07/2024 0	12	13	14	15	16	17	18		
GR-33 (Smithy)	S M Round 1 inch(8 class 7) S M Sheet Black 8*4*3/32"	Metre Nos	250 40	LTM	DS(W)	GOB	15.00	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-34 (Millwright)	Digital weight scale Valve for main exist nozzle(short blasting plant) Nozzle (short blasting plant) Festo valve(short blasting plant) Piston for control valve(short blasting plant) Lever for main valve(short blasting plant)	Nos Nos Nos Nos Nos	2 2 1 1 1	LTM	DS(W)	GOB	9	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-35 (Foundry)	Teak wood	CH	130	LTM	DS(W)	GOB	12	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-37 (Millwright)	Fire Brick for heating furnace roof. Size: 9*6-3/4*3*17/8"	Nos	1300	LTM	CME(W)	GOB	20	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-38 (Foundry)	Heavy duty trolley 4 wheeler (capacity-5000 kg. wheel type-solid)	Nos	3	LTM	DS(W)	GOB	4	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-39 (Foundry)	Digital crane scale(capacity-5000 kg) Ball pin hammer. Weight: 11b, 21b, 31b, 41b	Nos Nos	7 30	LTM	DS(W)	GOB	3.00	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-40 (Millwright)	Measuring Tape(capacity 15 metre) Slider bearing for L.W-20 Oil for screw type air compressor Vernier slide callipers	Nos Nos Nos Nos	5 12 210 15	LTM	DS(W)	GOB	15	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-41 (Chfca)	Rubber bucket Computer printers Canon 6030	Nos Nos	20 15	LTM	DS(W)	GOB	5.00	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-42 (Millwright)	Repair of the blade shearing machine (PP-24)	Nos	4	RFQ(Works)	DS(W)	GOB	4	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-43 (Millwright)	Drill twist tapper shank 1 1/2*11/64" Drill twist tapper shank 1 1/2*3/8" Side face cutter size- 2"x1"x3/8" Screwing Machine tap-size: 16mmx2 mm Chaser die 1x1/2" head-size: 1x1/4"x7 TPI Vernier slide callipers	Nos Nos Nos Nos Nos Nos	10 6 10 20 10 10	LTM	DS(W)	GOB	7.00	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-44 (Millwright)	Thread gauge Micro meter Slide wrench 12" Slide wrench 10" Marking gauge Grease gun	Nos Nos Nos Nos Nos	6 6 10 10 6 10															
GR-45 (Millwright)	Repair and maintenance of L.W 16 and L.W 17	L/S	L/S	RFQ(Works)	DS(W)	GOB	5.50	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
GR-46 (Millwright)	Repair and overhauling of PH-6 machine	L/S	L/S	RFQ(Works)	DS(W)	GOB	5.50	Planned dates Planned days	28/07/2024 0	13	14	15	16	17	18	33		
Total TL							113.50											

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DSW/SDP
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GM/W/RR

1	2	3	4	6	7	8	9	10	11	12	13	14	15	16	17	18	19
GR-47 (Crane)	Essential equipment of CTO-12:- Wheel with brass bush (as per sample)	Nos.	2	LTM	DS(W)	GOB	15.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024			
	Driven pinion (as per sample)	Nos.	2					Planned dates	0	15	5	3	3				
GR-48 (Office)	Various items as spare parts for maintenance of CCTV cameras at said pur workshop	Silicon rubber gun	Nos.	10	LTM	DS(W)	10.00	Actual dates									
		Taffon Tape	Nos.	10				Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024			
GR-49 (Millwright)	Oil Separator Filter		Nos.	5	LTM	DS(W)	3.00	Planned dates	0	15	5	3	3	7	33		
								Actual dates									
GR-50 to GR-69	Procurement of essential items each package 25000/-		L/S	L/S	DS(W)	GOB	5.00	Planned dates	28/07/2024	12/08/2024	17/8/2024	21/8/2024	25/08/2024	31/08/2024			
								Actual dates	0	15	5	3	3	7	33		
Total TR							33.00										

Total value of goods procurement= 5,83,75,000/- (Five Crore Eighty Three Lakhs and Seventy Five Thousand Only)

Sl No	Procure Method	Package Qty	Est. Cost In TR Lac
1	OTM(e-GP)	7	171
2	LTM	31	372.25
3	RFQM goods	5	15.00
4	RFQM Works	4	20.50
5	DEM	20	5.00
Grand Total =			67

- Note:
- The above materials or spare parts may be procured by "OTM (e-GP) & LTM" if not available in respective stores depots.
 - The item may be procured on emergency basis as per demand of respective shop incharge and when required throughout the year.
 - Proposed quantity may vary depending on the actual requirements.
 - Other spare parts, materials, consumable items, tools, plants etc. might be required to procure on emergency basis which can not be forecasted now and also depends on availability in respective store depots.
 - Assessment of the complete material requirement is not possible before dismantling of Relief crane, Boilers, Vehicles & different Machinery & Plants etc. Therefore more unforeseen items/spare parts might be required to procure as per demand from concerning shop incharge.

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