

ANNUAL PROCUREMENT PLAN/ FY: 2024-2025
Budget Revenue

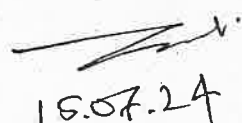
Ministry / Division. Ministry of Railway

Agency : Bangladesh Railway

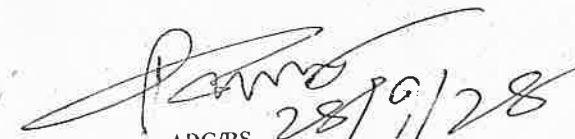
Procuring Entity Name & Code : WM/DL/PHT

Package no	Description of Procurement Package Goods	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to contract Signature	Time for Completion of contract.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
GR-1	Purchase of Office Stationaries with Printer Toner	OTM (EGP)	Dir/LM	GOB	300000	Planned Date		21/7/2024	18/08/2024	08/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days		0	28	21	14	7	28	98	
						Actual Date									
GR-2	Purchase of Projector with Screen & other related accessories	OTM (EGP)	Dir/LM	GOB	300000	Planned Date		21/7/2024	18/08/2024	08/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days		0	28	21	14	7	28	98	
						Actual Date									
GR-3	Procurement of Plants & Machineries	OTM (EGP)	JDG/Loco	GOB	2000000	Planned Date		21/7/2024	18/08/2024	08/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days		0	28	21	14	7	28	98	
						Actual Date									
GR-4	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date		21/07/2024	04/08/2024	18/08/2024	25/08/2024	01/09/2024	29/09/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-5	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date		21/07/2024	04/08/2024	18/08/2024	25/08/2024	01/09/2024	29/09/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									


WM/DL/PHT

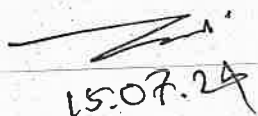

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DIR/LM


28/09/28
JDG/LOCO

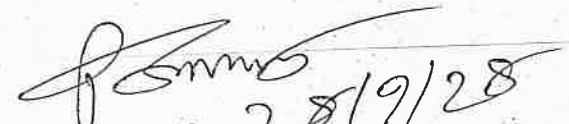

28/09/28
ADG/RS

Package no	Description of Procurement Package Goods	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estd. Cost in Tk.	Time code for process	Not used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of Contract	Total time to contract Signature	Time for Completion of contract.
GR-6	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date		21/07/2024	04/08/2024	18/08/2024	25/08/2024	01/09/2024	29/09/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-7	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date		21/07/2024	04/08/2024	18/08/2024	25/08/2024	01/09/2024	29/09/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-8	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date		21/07/2024	04/08/2024	18/08/2024	25/08/2024	01/09/2024	29/09/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-9	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date		21/07/2024	04/08/2024	18/08/2024	25/08/2024	01/09/2024	29/09/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-10	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date		21/07/2024	04/08/2024	18/08/2024	25/08/2024	01/09/2024	29/09/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-11	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date		28/07/2024	11/08/2024	25/08/2024	1/9/2024	08/09/2024	06/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-12	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date		28/07/2024	11/08/2024	25/08/2024	1/9/2024	08/09/2024	06/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									


WMDL/PHT


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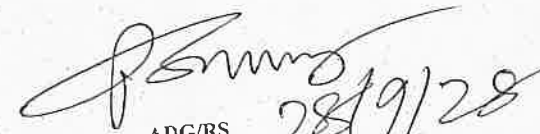

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ADG/RS

GR-13	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date	28/07/2024	11/08/2024	15/08/2024	1/9/2024	08/09/2024	06/10/2024		
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						Actual Date			15/08/2024	1/9/2024	08/09/2024	06/10/2024		
GR-14	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date	28/07/2024	11/08/2024	15/08/2024	1/9/2024	08/09/2024	06/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-15	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date	28/07/2024	11/08/2024	15/08/2024	1/9/2024	08/09/2024	06/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-16	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date	28/07/2024	11/08/2024	15/08/2024	1/9/2024	08/09/2024	06/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-17	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date	28/07/2024	11/08/2024	15/08/2024	1/9/2024	08/09/2024	06/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-18	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date	28/07/2024	11/08/2024	15/08/2024	1/9/2024	08/09/2024	06/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-19	Purchase of Locomotive Spare Parts	LTM (National)	ADG/RS	GOB	2500000	Planned Date	28/07/2024	11/08/2024	15/08/2024	1/9/2024	08/09/2024	06/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								


10/7/24
WM/DL/PHT

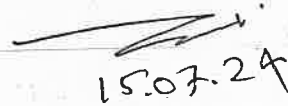

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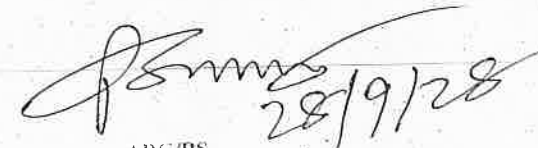

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GR-20	Purchase of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	2000000	Planned Date		28/07/2024	11/08/2024	18/08/2024	1/9/2024	08/09/2024	06/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-21	Purchase of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	2000000	Planned Date		04/08/2024	18/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-22	Purchase of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	2000000	Planned Date		04/08/2024	18/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-23	Purchase of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	2000000	Planned Date		04/08/2024	18/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-24	Purchase of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	2000000	Planned Date		04/08/2024	18/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-25	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	2000000	Planned Date		04/08/2024	18/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-26	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	2000000	Planned Date		04/08/2024	18/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-27	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	2000000	Planned Date		04/08/2024	18/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									


WM/DL/PHT

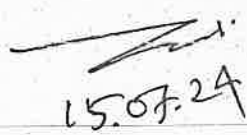

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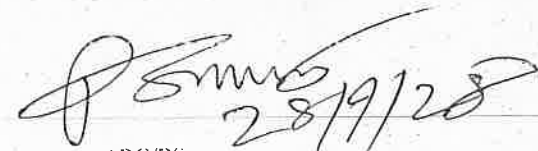

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ADG/RS

GR-28	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	2000000	Planned Date		04/08/2024	18/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-29	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	2000000	Planned Date		04/08/2024	18/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-30	Purchase of Locomotive Spare Parts	LTM (National)	Dir/LM	GOB	1500000	Planned Date		04/08/2024	18/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-31	Purchase of Locomotive Spare Parts	LTM (National)	Dir/LM	GOB	1500000	Planned Date		11/08/2024	25/08/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-32	Purchase of Locomotive Spare Parts	LTM (National)	Dir/LM	GOB	1500000	Planned Date		11/08/2024	25/08/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-33	Purchase of Locomotive Spare Parts	LTM (National)	Dir/LM	GOB	1500000	Planned Date		11/08/2024	25/08/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-34	Purchase of Locomotive Spare Parts	LTM (National)	Dir/LM	GOB	1500000	Planned Date		11/08/2024	25/08/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									


10/7/24
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GR-35	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	1500000	Planned Date		11/08/2024	25/08/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-36	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	1500000	Planned Date		11/08/2024	25/08/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-37	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	1500000	Planned Date		11/08/2024	25/08/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-38	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	1500000	Planned Date		11/08/2024	25/08/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-39	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	1500000	Planned Date		11/08/2024	25/08/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-40	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	1000000	Planned Date		11/08/2024	25/08/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-41	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	1000000	Planned Date		18/08/2024	01/09/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-42	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	1000000	Planned Date		18/08/2024	01/09/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									

WMDL/PHT
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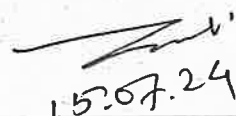
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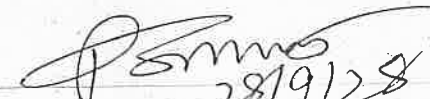
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GR-43	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	1000000	Planned Date	18/08/2024	01/09/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-44	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	1000000	Planned Date	18/08/2024	01/09/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-45	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	1000000	Planned Date	18/08/2024	01/09/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-46	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	1000000	Planned Date	18/08/2024	01/09/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-47	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	1000000	Planned Date	18/08/2024	01/09/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-48	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	1000000	Planned Date	18/08/2024	01/09/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-49	Repair of Locomotive Spare Parts	LTM (National)	JDG/Loco	GOB	1000000	Planned Date	18/08/2024	01/09/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-50	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date	18/08/2024	01/09/2024	15/09/2024	22/09/2024	29/09/2024	27/10/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								


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ADG/RS

GR-51	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		25/08/2024	08/09/2024	22/09/2024	29/09/2024	06/10/2024	03/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-52	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		25/08/2024	08/09/2024	22/09/2024	29/09/2024	06/10/2024	03/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-53	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		25/08/2024	08/09/2024	22/09/2024	29/09/2024	06/10/2024	03/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-54	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		25/08/2024	08/09/2024	22/09/2024	29/09/2024	06/10/2024	03/11/2024		
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						Actual Date									
GR-55	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		25/08/2024	08/09/2024	22/09/2024	29/09/2024	06/10/2024	03/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-56	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		25/08/2024	08/09/2024	22/09/2024	29/09/2024	06/10/2024	03/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-57	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		25/08/2024	08/09/2024	22/09/2024	29/09/2024	06/10/2024	03/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									

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ADG/RS

GR-58	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		25/08/2024	08/09/2024	22/09/2024	29/09/2024	06/10/2024	03/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-59	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		25/08/2024	08/09/2024	22/09/2024	29/09/2024	06/10/2024	03/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-60	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		25/08/2024	08/09/2024	22/09/2024	29/09/2024	06/10/2024	03/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-61	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		01/09/2024	15/09/2024	29/09/2024	06/10/2024	14/10/2024	11/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-62	Purchase of Locomotive Spare parts	LTM (National)	Dir/LM	GOB	500000	Planned Date		01/09/2024	15/09/2024	29/09/2024	06/10/2024	14/10/2024	11/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-63	Repair of Locomotive Spare parts	LTM (National)	JDG/Loco	GOB	500000	Planned Date		01/09/2024	15/09/2024	29/09/2024	06/10/2024	14/10/2024	11/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-64	Repair of Locomotive Spare parts	LTM (National)	JDG/Loco	GOB	500000	Planned Date		01/09/2024	15/09/2024	29/09/2024	06/10/2024	14/10/2024	11/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-65	Repair of Locomotive Spare parts	LTM (National)	JDG/Loco	GOB	500000	Planned Date		01/09/2024	15/09/2024	29/09/2024	06/10/2024	14/10/2024	11/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									

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GR-66	Repair of Locomotive Spare parts	LTM (National)	JDG/Loco	GOB	500000	Planned Date	01/09/2024	15/09/2024	29/09/2024	06/10/2024	14/10/2024	11/11/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-67	Repair of Locomotive Spare parts	LTM (National)	JDG/Loco	GOB	500000	Planned Date	01/09/2024	15/09/2024	29/09/2024	06/10/2024	14/10/2024	11/11/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-68	Repair of Locomotive Spare parts	LTM (National)	JDG/Loco	GOB	500000	Planned Date	01/09/2024	15/09/2024	29/09/2024	06/10/2024	14/10/2024	11/11/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-69	Repair of Locomotive Spare parts	LTM (National)	JDG/Loco	GOB	500000	Planned Date	01/09/2024	15/09/2024	29/09/2024	06/10/2024	14/10/2024	11/11/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-70	Purchase of Locomotive Spare Parts	LTM (National)	Dir/LM	GOB	300000	Planned Date	01/09/2024	15/09/2024	29/09/2024	06/10/2024	14/10/2024	11/11/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-71	Purchase of Locomotive Spare Parts	LTM (National)	Dir/LM	GOB	300000	Planned Date	08/09/2024	22/09/2024	06/10/2024	14/10/2024	21/10/2024	18/11/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-72	Purchase of Locomotive Spare Parts	LTM (National)	Dir/LM	GOB	300000	Planned Date	08/09/2024	22/09/2024	06/10/2024	14/10/2024	21/10/2024	18/11/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								
GR-73	Repair of Locomotive Spare parts	LTM (National)	JDG/Loco	GOB	300000	Planned Date	08/09/2024	22/09/2024	06/10/2024	14/10/2024	21/10/2024	18/11/2024		
						Planned Days	0	14	14	7	7	28	70	
						Actual Date								

WMDL/PHT
10/7/24

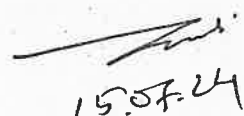
DIR/LM
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JDG/LOC
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ADG/RS
28/9/28

GR-74	Repair of Locomotive Spare parts	LTM (National)	JDG/Loco	GOB	300000	Planned Date		08/09/2024	22/09/2024	06/10/2024	14/10/2024	21/10/2024	18/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-75	Maintenance of CCTV Camera	RFQ (Repair)	JDG/Loco	GOB	500000	Planned Date		30/07/2024	6/8/2024	11/08/2024	14/08/2024	19/08/2024	25/08/2024		
						Planned Days		0	7	5	3	5	5	25	
						Actual Date									
GR-76	Purchase of Safety Equipment for Workshop	LTM (National)	Dir/LM	GOB	500000	Planned Date		08/09/2024	22/09/2024	06/10/2024	14/10/2024	21/10/2024	18/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-77	Repair of Pick-Up Truck	LTM (National)	DG/BR	GOB	75000	Planned Date		08/09/2024	22/09/2024	06/10/2024	14/10/2024	21/10/2024	18/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-78	Purchase of Computer & Other Related Accessories	LTM (National)	Dir/LM	GOB	1000000	Planned Date		08/09/2024	22/09/2024	06/10/2024	14/10/2024	21/10/2024	18/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-79	Purchase of Office Equipment	RFQ (Goods)	Dir/LM	GOB	300000	Planned Date		30/07/2024	6/8/2024	11/08/2024	14/08/2024	19/08/2024	25/08/2024		
						Planned Days		0	7	5	3	5	5	25	
						Actual Date									
GR-80	Purchase of Office Stationaries	RFQ (Goods)	Dir/LM	GOB	300000	Planned Date		30/07/2024	6/8/2024	11/08/2024	14/08/2024	19/08/2024	25/08/2024		
						Planned Days		0	7	5	3	5	5	25	
						Actual Date									


WM/DL/PHT


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JDG/LOCO


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ADG/RS

GR-81	Purchase of Office Equipment	LTM (National)	Dir/LM	GOB	700000	Planned Date	08/09/2024	22/09/2024	06/10/2024	14/10/2024	21/10/2024	18/11/2024	70	
						Planned Days	0	14	14	7	7	28		
						Actual Date								
GR-82	Purchase of Specialized Furniture for Workshop	LTM (National)	Dir/LM	GOB	1000000	Planned Date	08/09/2024	22/09/2024	06/10/2024	14/10/2024	21/10/2024	18/11/2024	70	
						Planned Days	0	14	14	7	7	28		
						Actual Date								
GR-83	Purchase of Custom Made Furniture for office	LTM (National)	Dir/LM	GOB	500000	Planned Date	08/09/2024	22/09/2024	06/10/2024	14/10/2024	21/10/2024	18/11/2024	70	
						Planned Days	0	14	14	7	7	28		
						Actual Date								
GR-84	Purchase of Cleaning Materials for Workshop	RFQ (Goods)	Dir/LM	GOB	300000	Planned Date	30/07/2024	6/8/2024	11/08/2024	14/08/2024	19/08/2024	25/08/2024	25	
						Planned Days	0	7	5	3	5	5		
						Actual Date								
GR-85	Repair of Plants & Machineries	RFQ (Repair)	JDG/Loco	GOB	500000	Planned Date	30/07/2024	6/8/2024	11/08/2024	14/08/2024	19/08/2024	25/08/2024	25	
						Planned Days	0	7	5	3	5	5		
						Actual Date								
GR-86	Repair of Plants & Machineries	RFQ (Repair)	JDG/Loco	GOB	500000	Planned Date	30/07/2024	6/8/2024	11/08/2024	14/08/2024	19/08/2024	25/08/2024	25	
						Planned Days	0	7	5	3	5	5		
						Actual Date								
GR-87	Repair of Plants & Machineries	LTM (National)	JDG/Loco	GOB	500000	Planned Date	15/09/2024	29/09/2024	14/10/2024	21/10/2024	28/10/2024	25/11/2024	70	
						Planned Days	0	14	14	7	7	28		
						Actual Date								
GR-88	Repair of Plants & Machineries	LTM (National)	JDG/Loco	GOB	500000	Planned Date	15/09/2024	29/09/2024	14/10/2024	21/10/2024	28/10/2024	25/11/2024	70	
						Planned Days	0	14	14	7	7	28		
						Actual Date								

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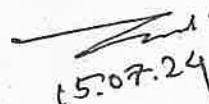
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ADG/RS

GR-89	Repair of Plants & Machineries	LTM (National)	JDG/Loco	GOB	500000	Planned Date		15/09/2024	29/09/2024	14/10/2024	21/10/2024	28/10/2024	25/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-90	Repair of Plants & Machineries	LTM (National)	JDG/Loco	GOB	1000000	Planned Date		15/09/2024	29/09/2024	14/10/2024	21/10/2024	28/10/2024	25/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-91	Repair of Plants & Machineries	LTM (National)	JDG/Loco	GOB	1000000	Planned Date		15/09/2024	29/09/2024	14/10/2024	21/10/2024	28/10/2024	25/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-92	Repair of Plants & Machineries	LTM (National)	JDG/Loco	GOB	1000000	Planned Date		15/09/2024	29/09/2024	14/10/2024	21/10/2024	28/10/2024	25/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-93	Repair of Plants & Machineries	LTM (National)	JDG/Loco	GOB	1000000	Planned Date		15/09/2024	29/09/2024	14/10/2024	21/10/2024	28/10/2024	25/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-94	Repair of Plants & Machineries	LTM (National)	JDG/Loco	GOB	1000000	Planned Date		15/09/2024	29/09/2024	14/10/2024	21/10/2024	28/10/2024	25/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									
GR-95	Procurement of Plants & Machineries	LTM (National)	Dir/LM	GOB	1000000	Planned Date		15/09/2024	29/09/2024	14/10/2024	21/10/2024	28/10/2024	25/11/2024		
						Planned Days		0	14	14	7	7	28	70	
						Actual Date									


WM/DL/PHT


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DIR/LM


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JDG/LOCO


28/9/28
ADG/RS

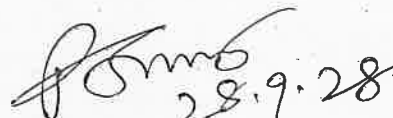
GR-96-120	Procurement of Emergency Nature Goods for Workshop & Office	DPM	Dir/LM	GOB	500000	Planned Date	10/9/2024	01/10/2024	15/10/2024	22/10/2024	29/10/2024	26/11/2024		
						Planned Days	0	21	14	7	7	28	77	
						Actual Date								
GR-121-145	Repair of Emergency Nature Goods for Workshop & Office	DPM	Dir/LM	GOB	500000	Planned Date	10/9/2024	01/10/2024	15/10/2024	22/10/2024	29/10/2024	26/11/2024		
						Planned Days	0	21	14	7	7	28	77	
						Actual Date								

Procurement Method	Number of Package (Method Wise)	Total Value (Taka)
OTM (EGP)	3	2600000
LTM (Goods)	54	75600000
LTM (Works)	32	32175000
RFQ (Goods)	3	900000
RFQ (Works)	3	1500000
DPM	50	1000000
	Total =145	113775000


10/7/24
WM/DL/PHT


15.07.24
DIR/LM


27.9.24
JDG/LOCO


28.9.28
ADG/RS

ANNUAL PROCUREMENT PLAN

Ministry/Division
Agency
Procuring Entity Name & Code

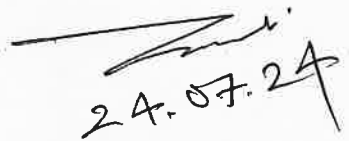
Ministry of Railways.
Bangladesh Railway.
JDG(LOCO), Bangladesh Railway, Rail Bhaban, Dhaka.

Budget	Revenue
FY	2024-25

Package No.	Description of Procurement Package GOODS	Unit	Quantity	Procurement Method & Type	Contract Approvig Authority	Source of Funds	Estd. Cost in Tk.	Time Code For Process	Not Used in Goods	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-1	Procurement of Office Stationary	No/Packet/Box/ Dozen/Bundle/Pair/ Packet/Rim	As per Attached Sheet	RFQ	JDG/Loco	GOB	2,99,970.00	Planned Dates		11.08.2024	19.08.2024	19.08.2024	27.08.2024	03.09.2024	08.09.2024		12.09.2024
								Planned Days		0	7	0	7	7	5	26 days	30days
GR-2	Computer Cartridge and Photocopier toner	Nos	As per Attached Sheet	RFQ	JDG/Loco	GOB	3,00,000.00	Planned Dates		18.08.2024	25.08.2024	25.08.2024	03.09.2024	09.09.2024	15.09.2024		19.09.2024
								Planned Days		0	7	0	7	7	5	26 days	30days
GR-3	Procurement of Furniture	Nos	As per Attached Sheet	RFQ	JDG/Loco	GOB	1.75.000.00	Planned Dates		02.10.2024	09.10.2024	09.10.2024	16.10.2024	23.10.2024	28.10.2024		03.11.2024
								Planned Days		0	7	0	7	7	5	26 days	30days
GR-4	Procurement of Office Equipment	Nos	As per Attached Sheet	RFQ	JDG/Loco	GOB	1,50,000.00	Planned Dates		06.10.2024	14.10.2024	14.10.2024	21.10.2024	28.10.2024	03.11.2024		07.11.2024
								Planned Days		0	7	0	7	7	5	26 days	30days
GR-5	Repair of Computer/Photocopier	Nos	As per Attached Sheet	DPM	JDG/Loco	GOB	25,000.00	Planned Dates		-	-	-	-	-	-		-
								Planned Days		-	-	-	-	-	-		-
GR-6	Annual and Summer Dress of Class four Staff	Set	As per Attached Sheet	DPM	JDG/Loco	GOB	9.200.00	Planned Dates		-	-	-	-	-	-		-
								Planned Days		-	-	-	-	-	-		-
GR-7	Repair of Furniture	Nos	As per Attached Sheet	DPM	JDG/Loco	GOB	25,000.00	Planned Dates		-	-	-	-	-	-		-
								Planned Days		-	-	-	-	-	-		-
	G.Total of Goods Procurement						9,84,170.00										

Note: If there is a public holiday, the next working day will be considered


DD/PP&C 24.07.2024


24.07.24
DIR/LM


28/09/24
JDG/LOCO


28/09/24
ADG/RS

Annual Procurement Plan 2024-25 for Diesel Locomotive Workshop, Dhaka

Ministry/Division: Ministry of Railway

Agency: Bangladesh Railway

Name of the Procuring Entity : Works Manager (Diesel), Dhaka

Package No.	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
e-GP-001	Supply of Magnet Valve (Power Contact), Pressure Switch for MEM-14 Locomotives.	Nos	L/S	OTM	JDG(Loco)	GOB	2000000.00	Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
e-GP-002	Supply of BX Card for MEM-14 Locomotives.	Nos	10	OTM	Dir(LM)	GOB	1400000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
e-GP-003	Supply of BN Card for MEM-14 Locomotives.	Nos	7	OTM	Dir(LM)	GOB	1000000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
e-GP-004	Supply of OSC-10, OSC-9 Card for MEM-14 Locomotives.	Nos	L/S	OTM	Dir(LM)	GOB	1500000.00	Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
e-GP-005	Supply of different Card & Modules for MEM-14 Locomotives.	Nos	L/S	OTM	ADG(RS)	GOB	3000000.00	Planned dates	24.07.24	08.08.24	11.08.24	14.08.24	22.08.24	21.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
e-GP-006	Supply of Magnet Valve, CCS, MVCC, 4Kohms, 5K ohms for MEM-14 Locomotives.	Nos	L/S	OTM	Dir(LM)	GOB	1500000.00	Planned dates	25.07.24	10.08.24	13.08.24	17.08.24	24.08.24	22.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
e-GP-007	Supply of Temperature Switch for MEM-14 Locomotives.	Nos	7	OTM	Dir(LM)	GOB	500000.00	Planned dates	28.07.24	11.08.24	14.08.24	17.08.24	25.08.24	24.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
e-GP-008	Supply of Rotor for MEM-14 Locomotives.	Nos	2	OTM	ADG(RS)	GOB	6000000.00	Planned dates	29.07.24	13.08.24	17.08.24	20.08.24	27.08.24	25.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
e-GP-009	Supply of Nozzles for MEM-14 Locomotives.	Nos	100	OTM	Dir(LM)	GOB	1000000.00	Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
e-GP-010	Supply of different types of Gauges for MEM-14 Locomotives.	Nos	L/S	OTM	Dir(LM)	GOB	800000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								

18700000.00

WM(DL),DA

25.09.28
DIR(LM)

25.09.28
JDG(Loco)

25.09.28
ADG(RS)

Package No.	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
e-GP-011	Supply of Headlight Switch, Push button switch, G.F Switch for MEM-14 Locomotives.	Nos	L/S	OTM	Dir(LM)	GOB	1000000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24			
								Planned days	0	15	3	3	7	28	56		
								Actual dates									
e-GP-012	Supply of L.P Piston for Compressor (MEM-14) Locomotives.	Nos	30	OTM	Dir(LM)	GOB	1500000.00	Planned dates	28.07.24	11.08.24	14.08.24	17.08.24	25.08.24	24.09.24			
								Planned days	0	15	3	3	7	28	56		
								Actual dates									
e-GP-013	Supply of Kit for H.P Piston for Compressor (MEM-14) Locomotives.	Nos	10	OTM	Dir(LM)	GOB	1400000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24			
								Planned days	0	15	3	3	7	28	56		
								Actual dates									
3900000.00																	

WM(DL),DA
22/09/28

DIR(LM)
25.09.28

JDG(Loco)
25/9/24

ADG(RS)
25.9.28

Package No.	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GP/LTM-01	Crank Shaft (MEM-14 & MEH-14)	Nos	3	LTM	ADG(RS)	GOB	2500000.00	Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-02	Module (FS-28) (MEI-15)	Nos	4	LTM	ADG(RS)	GOB	2500000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-03	Module (WS11) (MEI-15)	Nos	2	LTM	JDG(Loco)	GOB	2000000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-04	Regulator Assy. Load (MEI-15)	Nos	4	LTM	JDG(Loco)	GOB	2000000.00	Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-05	Module -CKT-AN10 (MEI-15)	Nos	4	LTM	ADG(RS)	GOB	2500000.00	Planned dates	24.07.24	08.08.24	11.08.24	14.08.24	22.08.24	21.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-06	Contractor (FS) (MEI-15)	Nos	L/S	LTM	Dir (LM)	GOB	1500000.00	Planned dates	25.07.24	10.08.24	13.08.24	17.08.24	24.08.24	22.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-07	Relay (FPCR.TLPR) (MEI-15)	Nos	L/S	LTM	ADG(RS)	GOB	2500000.00	Planned dates	28.07.24	11.08.24	14.08.24	17.08.24	25.08.24	24.09.24		
	Relay (FOR RER) (MEI-15)	Nos	6					Planned days	0	15	3	3	7	28	56	
	Relay (TLTD) (MEI-15)	Nos	16					Actual dates								
	Wheel slip Relay (PCR) (MEI-15)	Nos	10													
	Relay (MR) (MEI-15)	Nos	L/S													
GP/LTM-08	Gasket elbow to block (Schedule)	Nos	100	LTM	Dir(LM)	GOB	1500000.00	Planned dates	29.07.24	13.08.24	17.08.24	20.08.24	27.08.24	25.09.24		
	Gasket air elbow to block	Nos	150					Planned days	0	15	3	3	7	28	56	
	Gasket branch pipe to head	Nos	100					Actual dates								
	Gasket branch pipe to header	Nos	100													
	Gasket base door cover	Nos	300													
	Gasket top cover	Nos	250													
	Gasket fuel filter	Nos	150													
	Gasket A/C side cover	Nos	50													
	Gasket air elbow to turbo	Nos	50													
	Gasket Cross Head	Nos	100													
	Gasket Water Pump	Nos	50													
	Gasket Turbocharger	Nos	50													
	Gasket Strainer	Nos	150													
	Gasket Lube Line	Nos	150													
	Gasket Bowl to Filter	Nos	20													
	Gasket Strainer	Nos	50													
	Gasket (Reditor Flange)	Nos	50													
	Different types-of-Gasket	Nos	L/S													

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Package No.	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GP/LTM-09	Guide valve (MEM-14)	Nos	100	LTM	Dir(LM)	GOB	400000.00	Planned dates	24.07.24	08.08.24	11.08.24	14.08.24	22.08.24	21.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
								Planned dates	25.07.24	10.08.24	13.08.24	17.08.24	24.08.24	22.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-10	Push Rod	Nos	50	LTM	Dir(LM)	GOB	1500000.00									
	Bearing Cooling Fan	Nos	5													
	Floating, bushing	Nos	25													
	Plunger & Barrel	Nos	20													
GP/LTM-11	Valve seat insert 30 degree	Nos	100	LTM	Dir(LM)	GOB	800000.00	Planned dates	29.07.24	13.08.24	17.08.24	20.08.24	27.08.24	25.09.24		
	Valve seat insert 45 degree	Nos	100					Planned days	0	15	3	3	7	28	56	
	Snap Ring Valve Seat	Nos	240					Actual dates								
GP/LTM-12	Driving Seat (MEM-14 & MEH-14)	Nos	50	LTM	Dir(LM)	GOB	1250000.00	Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24		
	Driving Seat (2900 Series)	Nos	10					Planned days	0	15	3	3	7	28	56	
	Hose Pipe for gas welding	Fit	100					Actual dates								
	Roller Brush for Paint	Nos	14													
	Tuli Brush for Paint (size 10")	Nos	24													
	Tuli Brush for Paint (size 12")	Nos	24													
GP/LTM-13	Gauge oil level float	Nos	10	LTM	Dir(LM)	GOB	500000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
	P.C Pilot valve	Nos	20					Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-14	Seal "O" Ring (MEI-15)	Nos	50	LTM	Dir(LM)	GOB	700000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
	Seal "O" Ring (MEI-15)	Nos	50					Planned days	0	15	3	3	7	28	56	
	Seal "O" Ring (Turbo Filter) (MEI-15)	Nos	50					Actual dates								
	Seal Strainer (MEI-15)	Nos	5													
	Connector 1/4 elbow type (MEM-14 & MEH-14)	Nos	100													
	Connector 1/4 I type (MEM-14 & MEH-14)	Nos	50													
	Connector 1/4 I (tapper) type (MEM-14 & MEH-14)	Nos	50													
	Elbow 1/2" (MEM-14 & MEH-14)	Nos	50													
	Elbow T (MEM-14 & MEH-14)	Nos	50													
	Elbow 3/8" (MEM-14 & MEH-14)	Nos	50													
	Socket Union (MEM-14 & MEH-14)	Nos	100													
	S Pipe 3/4" (MEM-14 & MEH-14)	Nos	100													
	S Pipe 1 1/16" (MEM-14 & MEH-14)	Nos	300													
	Nut bolt with Washer 3/4" (MEM-14 & MEH-14)	Nos	300													
	Nut bolt with Washer 15/16" (MEM-14 & MEH-14)	Nos	300													
	Different types of "O" Ring	Nos	L/S													
							5150000.00									

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Package No.	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GP/LTM-15	Element fuel filter spin-on	Nos	20	LTM	Dir(LM)	GOB	500000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
	Oil bath filter with cover	Nos	9					Planned days	0	15	3	3	7	28	56	
	V-Belt 80	Nos	10					Actual dates								
	Valve Assy maintold Relif (MEI-15)	Nos	10													
	Valve inner (MEM-14 & MEH-14)	Nos	200					Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
GP/LTM-16	Valve outer (MEM-14 & MEH-14)	Nos	200	LTM	Dir(LM)	GOB	1300000.00	Planned days	0	15	3	3	7	28	56	
	Spring inner (MEM-14 & MEH-14)	Nos	200					Actual dates								
	Spring outer (MEM-14 & MEH-14)	Nos	200													
	Inlet valve assembly (MEM-14 & MEH-14)	Nos	70													
GP/LTM-17	Element Filter (MEI-15)	Nos	20	LTM	Dir(LM)	GOB	500000.00	Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24		
	Filter (MEI-15)	Nos	20					Planned days	0	15	3	3	7	28	56	
	Lube oil Filter (MEI-15)	Nos	20					Actual dates								
	Lube oil Filter (Turbo Secondary) (MEI-15)	Nos	20													
	Filter (Turbo Primary) (MEI-15)	Nos	20													
GP/LTM-18	T.M. axle lining (MEM-14)	Nos	68	LTM	ADG(RS)	GOB	2500000.00	Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
GP/LTM-19	Axle Bearing (Upper) (MEI-15)	Nos	40	LTM	ADG(RS)	GOB	2500000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
	Axle Bearing (Lower) (MEI-15)	Nos	40					Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-20	Exhaust Valve (MEM-14)	Nos	144	LTM	Dir(LM)	GOB	1500000.00	Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-21	Wicks lubricant assy (MEI-15)	Nos	40	LTM	Dir(LM)	GOB	1400000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-22	Seal inner (MEI-15)	Nos	20	LTM	Dir(LM)	GOB	350000.00	Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
	Seal outer (MEI-15)	Nos	20					Planned days	0	15	3	3	7	28	56	
								Actual dates								
GR/LTM-23	Different items of Shock absorboring Element	Nos	48	LTM	Dir(LM)	GOB	900000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
	Slack adjustor pin (MEI-15)	Nos	30					Planned days	0	15	3	3	7	28	56	
	Clamp Band (MEI-15)	Nos	60													
	Guide pin (MEI-15)	Nos	20					Actual dates								
GP/LTM-24	Sick adjustor (MEI-15)	Nos	28	LTM	ADG(RS)	GOB	2250000.00	Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
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Package No.	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Inviter/Advertiser Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GP/LTM-25	Gasket Cylinder Liner (U) (MR)	Nos	100	LTM	Dir(LM)	GOB	1000000.00	Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
	Gasket Cylinder Liner (L)	Nos	200					Planned days	0	15	3	3	7	28	56	
	Gasket Copper type Exhaust	Nos	30					Actual dates								
	Gasket Elbow to head	Nos	200													
	Gasket cover to Housing	Nos	50													
	Gasket Water elbow	Nos	100													
	Gasket Seal Plate	Nos	30													
	Gasket Metalic	Nos	30													
	Gasket Casing	Nos	30													
	Gasket Assy (Kit cyl. Head to Liner) MEI-15	Nos	24													
	Kit (Gasket cyl. To Head) MEI-15	Set	10													
	Kit (Gasket cyl. To Liner) MEI-15	Nos	20													
	Gasket (Lube oil Line)	Nos	50													
GR/LTM-26	Wicks axle cap lubricant (MEM-14)	Nos	100	LTM	Dir(LM)	GOB	1100000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
	Wicks assembly complete (MEM-14)	Nos	80					Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-27	Key Axle (MEM-14)	Nos	100	LTM	Dir(LM)	GOB	350000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
	Battery vent plug (MEM-14)	Nos	300					Planned days	0	15	3	3	7	28	56	
	Insulation Paper 2.6 mm	Nos	L/S					Actual dates								
	Insulation Burnish	Nos	L/S													
GP/LTM-28	Enclosure gasket (MEH-14)	Nos	100	LTM	Dir(LM)	GOB	550000.00	Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24		
	Pin for pull rod (MEH-14)	Nos	50					Planned days	0	15	3	3	7	28	56	
	Gear casing bolt (MEH-14)	Nos	120					Actual dates								
	Gear casing bolt (MEM-14)	Nos	150													
	Dust gurd (MEH-14)	Nos	120													
	Wear plate (MEH-14)	Nos	120													
	Yoke nut for buffer (MEH-14)	Nos	20													
GP/LTM-29	Equalizer short (MEM-14)	Nos	10	LTM	Dir(LM)	GOB	1500000.00	Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-30	Langer cover (MEM-14)	Nos	24	LTM	Dir(LM)	GOB	500000.00	Planned days	0	15	3	3	7	28	56	
	Langer cover (MEH-14)	Nos	24					Actual dates								
	Cover for oil damper	Nos	32													
	Center pin for Buffer	Nos	30													
	Inspection Cover	Nos	30													
GP/LTM-31	Carbon brush T.M. (2300/2400 Series)	Nos	500	LTM	Dir(LM)	GOB	600000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
	Carbon brush T.M. (2800 Series)	Nos	64					Planned days	0	15	3	3	7	28	56	
								Actual dates								

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Package No	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
GP/L TM-32	Carbon brush TM (MEI -15)	Nos	200	LTM	Dir(LM)	GOB	1500000.00	Planned dates	28.07.24	11.08.24	14.08.24	17.08.24	25.08.24	24.09.24					
	Carbon brush TM F.P.M (MEI -15)	Nos	30					Planned days	0	15	3	3	7	28	56				
								Actual dates											
								Planned dates	29.07.24	13.08.24	17.08.24	20.08.24	27.08.24	25.09.24					
GP/L TM-33	Different Tools for Loco Maintenance	Nos	1/S	LTM	Dir(LM)	GOB	500000.00	Planned dates	29.07.24	13.08.24	17.08.24	20.08.24	27.08.24	25.09.24					
								Planned days	0	15	3	3	7	28	56				
											Actual dates								
								Planned dates	25.07.24	10.08.24	13.08.24	17.08.24	24.08.24	22.09.24					
GP/LTM-34	Socofer Repair & Maintenance	Nos	1	LTM	ADG(RS)	GOB	2500000.00	Planned dates	25.07.24	10.08.24	13.08.24	17.08.24	24.08.24	22.09.24					
								Planned days	0	15	3	3	7	28	56				
											Actual dates								
								Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24					
GP/LTM-35	Journal Box (MEM-14)	Nos	12	LTM	Dir(LM)	GOB	800000.00	Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24					
								Planned days	0	15	3	3	7	28	56				
											Actual dates								
								Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24					
GP/LTM-36	Brake adjust bolt with nut	Nos	20	LTM	Dir(LM)	GOB	800000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24					
	Brake adjust Pin	Nos	30					Planned days	0	15	3	3	7	28	56				
	Carrier Plate (MEM-14)	Nos	24					Actual dates											
	Equalizer Housing Plate	Nos	40					Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24					
GR/LTM-37	Miscellaneous Repair & Maintenance	Nos	L/S	LTM	JDG(Loco)	GOB	1000000.00	Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24					
								Planned days	0	15	3	3	7	28	56				
											Actual dates								
								Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24					
GP/LTM-38	Winter Dress for the employees. Grade:11-20	Nos	L/S	LTM	Dir(LM)	GOB	1000000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24					
								Planned days	0	15	3	3	7	28	56				
											Actual dates								
								Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24					
GP/LTM-39	Safety Items for the workshop employees	Nos	L/S	LTM	Dir(LM)	GOB	400000.00	Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24					
								Planned days	0	15	3	3	7	28	56				
											Actual dates								
								Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24					
GP/LTM-40	Supply and installation of IP Camera based Security system in Dhaka Diesel shop and WM office.	Set	1	LTM	Dir(LM)	GOB	350000.00	Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24					
								Planned days	0	15	3	3	7	28	56				
											Actual dates								
											Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
GR/LTM-41	Over Head Crane Repair & Maintenance	Nos	1	LTM	JDG(Loco)	GOB	500000.00	Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24					
								Planned days	0	15	3	3	7	28	56				
											Actual dates								
								Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24					
GP/LTM-42	Air duct (MEI-15)	Nos	6	LTM	Dir(LM)	GOB	500000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24					
								Planned days	0	15	3	3	7	28	56				
											Actual dates								
								Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24					
GP/LTM-43	Bevel Gear	Nos	20	LTM	Dir(LM)	GOB	900000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24					
	Gear Drive	Nos	20					Planned days	0	15	3	3	7	28	56				
								Actual dates											
	Gear Idlear	Nos	20					Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24					
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Package No.	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
		3	4					9	10	11	12	13	14	15	16	17
GR/LTM-56	Jeep Crane Repair	Nos	1	LTM	JDG(Loco)	GOB	500000.00	Planned days	0	15	3	3	7	28	56	
								Actual dates								
								Planned dates	20.04.24	04.05.24	07.05.24	11.05.24	18.05.24	15.05.24		
GP/LTM-57	Brush Holder with Pressure Arms-etc (MEM-14)	Nos	32	LTM	ADG(RS)	GOB	2250000.00	Planned days	0	15	3	3	7	28	56	
								Actual dates								
								Planned dates	20.04.24	04.05.24	07.05.24	11.05.24	18.05.24	15.05.24		
GR/LTM-58	Roller Bearing	Nos	10	LTM	Dir(LM)	GOB	1000000.00	Planned days	0	15	3	3	7	28	56	
								Actual dates								
								Planned dates	21.04.24	05.05.24	08.05.24	11.05.24	18.05.24	15.05.24		
GR/LTM-59	Cab Fan with convertar (12v) Exhaust fan for workshop with frame (hanging/standing) and installation	Nos	50 8	LTM	Dir(LM)	GOB	750000.00	Planned days	0	15	3	3	7	28	56	
								Actual dates								
								Planned dates	20.04.24	04.05.24	07.05.24	11.05.24	18.05.24	15.05.24		
GP/LTM-60	Brush Holder (MEI-15)	Nos	8	LTM	Dir(LM)	GOB	560000.00	Planned days	0	15	3	3	7	28	56	
								Actual dates								
								Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
GR/LTM-61	Procurement of new Fire extinguisher cylinder Refilling of Fire Extinguisher	Nos	12 L/S	LTM	Dir/LM	GOB	200000.00	Planned days	0	15	3	3	7	28	56	
								Actual dates								
								Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24		
GP/LTM-62	Different types of nut bolts, washer, spring, pin, key, Lock, Dowel, Stud, Cap for MEI-15& MEM-14	Nos	L/s	LTM	Dir(LM)	GOB	1200000.00	Planned days	0	15	3	3	7	28	56	
								Actual dates								
								Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
GP/LTM-63	Kit for L.P Piston (STD)	Set	60	LTM	Dir(LM)	GOB	1500000.00	Planned days	0	15	3	3	7	28	56	
								Actual dates								
								Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
GP/LTM-64	Joinsheet 1/16"	Kg	120	LTM	Dir(LM)	GOB	1500000.00	Planned days	0	15	3	3	7	28	56	
	Joinsheet 1/32"	Kg	150					Actual dates								
	Oil seal housing copper gasket	Nos	50													
	Gasket inspection plate	Nos	16													
	Gasket Seat	Nos	70													
	Gasket guide cape	Nos	60													
	Bellows Connector Lower	Nos	30													
		Nos	20					Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
GP/LTM-65	Kit A-9	Nos	10	LTM	Dir(LM)	GOB	1050000.00	Planned days	0	15	3	3	7	28	56	
	Kit VA-1 Control Valve	Nos	10					Actual dates								
	Kit NF-3 Reducing Vave	Nos	10													
	Kit 28 VB Control Vave	Nos	10													
	J-1 Relay valve kit	Nos	10													
	Kit HB5	Nos	10													
	Kit C-2 Relay valve assembly	Set	10													
								Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24		
GP/LTM-66	Crank Shaft Assembly (MEI-15)	Nos	2	LTM	ADG(RS)	GOB	2500000.00	Planned days	0	15	3	3	7	28	56	
								Actual dates								

13010000.00

DIR(LM)

JDG(Loco)

ADG(RS)

Package No.	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/Advertisement Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GR/LTM-44	Card Repair	Nos	L/S	LTM	JDG(Loco)	GOB	1000000.00	Planned dates	28.07.24	11.08.24	14.08.24	17.08.24	25.08.24	24.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GR/LTM-45	Rebuilding the cap holes with thread of traction motor	Nos	60	LTM	JDG(Loco)	GOB	1000000.00	Planned dates	29.07.24	13.08.24	17.08.24	20.08.24	27.08.24	25.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GR/LTM-46	Machining of different types of Bearing	Pair	150	LTM	JDG(Loco)	GOB	750000.00	Planned dates	25.07.24	10.08.24	13.08.24	17.08.24	24.08.24	22.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-47	Piston Ring Set (std) (MEI-15)	Set	20	LTM	JDG(Loco)	GOB	2000000.00	Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-48	Exhaust Valve (MEI-15)	Nos	100	LTM	JDG(Loco)	GOB	2000000.00	Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GR/LTM-49	Comp end oil seal	Nos	10	LTM	Dir(LM)	GOB	500000.00	Planned dates	24.07.24	08.08.24	11.08.24	14.08.24	22.08.24	21.09.24		
	Comp end Bearing Carrier	Nos	10					Planned days	0	15	3	3	7	28	56	
								Actual dates								
GR/LTM-50	Bearing Turbo Charger (350 c)	Nos	10	LTM	Dir(LM)	GOB	550000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
	Turbine End oil Seal	Nos	10					Planned days	0	15	3	3	7	28	56	
	Turbine End Bearing Carrier	Nos	10					Actual dates								
	Bearing Sleeve	Nos	10													
GR/LTM-51	Drive Gear	Nos	20	LTM	Dir(LM)	GOB	1200000.00	Planned dates	30.07.24	13.08.24	17.08.24	21.08.24	28.08.24	26.09.24		
	Pinion Gear	Nos	20					Planned days	0	15	3	3	7	28	56	
	Adjusting Screw	Nos	20					Actual dates								
GR/LTM-52	Bearing impeller end	Nos	5	LTM	Dir(LM)	GOB	1100000.00	Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
	Bearing drive end	Nos	5					Planned days	0	15	3	3	7	28	56	
								Actual dates								
GR/LTM-53	Head seat Cutting	Nos	L/S	LTM	Dir(LM)	GOB	200000.00	Planned dates	25.07.24	10.08.24	13.08.24	17.08.24	24.08.24	22.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GR/LTM-54	VRP Repair	Nos	6	LTM	JDG(Loco)	GOB	1000000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GR/LTM-55	Fork Lift Repair & Maintenance	Nos	1	LTM	JDG(Loco)	GOB	1000000.00	Planned dates	21.07.24	05.08.24	08.08.24	11.08.24	18.08.24	17.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								

12300000.00

WM(DL),DA
23/09/28

23.09.28
DIR(LM)

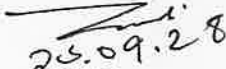
23/09/28
JDG(Loco)

ADG(RS)
23.9.28

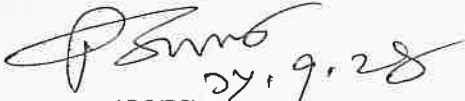
Package No.	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK	Time Code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
	2	3	4					9	10	11	12	13	14	15	16	17
GP/LTM-67	Valve Safety (MEI-15)	Nos	8	LTM	ADG(RS)	GOB	2500000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
	Valve Assembly Low Pressure Discharge (MEI-15)	Nos	L/S					Planned days	0	15	3	3	7	28	56	
	Valve Assembly Suction (MEI-15)	Nos	L/S					Actual dates								
	Valve Assembly high Pressure Discharge (MEI-15)	Nos	7													
	Valve Assembly high Pressure section (MEI-15)	Nos	7													
	Spring Valve (MEI-15)	Nos	504													
GP/LTM-68	Compressor Crank Shaft Repair	Nos	L/S	LTM	JDG(Loco)	GOB	600000.00	Planned dates	28.07.24	11.08.24	14.08.24	17.08.24	25.08.24	24.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/LTM-69	Furniture for WM office and Workshop	Nos	L/s	LTM	Dir(LM)	GOB	600000.00	Planned dates	29.07.24	13.08.24	17.08.24	20.08.24	27.08.24	25.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								

3700000.00


WM(DL).DA
22/09/28


23.09.28
DIR(LM)


24/09/28
JDG(Loco)


24.9.28
ADG(RS)

Package No.	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GP/RFQ-70 (Works)	Gear Oil for 3000 Series Locomotives	Litter	40	RFQ	Dir(LM)	GOB	150000.00	Planned dates	28.07.24	11.08.24	14.08.24	17.08.24	25.08.24	24.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/RFQ-71 (Goods)	Repair & varnishing of furniture	Nos	L/S	RFQ	Dir(LM)	GOB	120000.00	Planned dates	29.07.24	13.08.24	17.08.24	20.08.24	27.08.24	25.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/RFQ-72 (Goods)	Offset paper (legal)	Nos	100	RFQ	Dir(LM)	GOB	300000.00	Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
	Offset paper (A-4)	Nos	150					Planned days	0	15	3	3	7	28	56	
	Toner Cartidge for Printer	Nos	50					Actual dates								
	Toner Cartidge for Photocopier (01 Sharp)	Nos	4													
	Toner Cartidge for Photocopier (02 Toshiba)	Nos	8													
GP/RFQ-73 (Goods)	Airconditioner for Office Room	Nos	1	RFQ	Dir(LM)	GOB	175000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/RFQ-74 (Goods)	Instant Power Supply and instllation	Nos	1	RFQ	Dir(LM)	GOB	150000.00	Planned dates	22.07.24	06.08.24	10.08.24	13.08.24	20.08.24	18.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/RFQ-75 (Goods)	kits for computer Repair	Nos	5	RFQ	Dir(LM)	GOB	200000.00	Planned dates	28.07.24	11.08.24	14.08.24	17.08.24	25.08.24	24.09.24		
	kits for Printer Repair	Nos	6					Planned days	0	15	3	3	7	28	56	
	kits for Photocopier Repair (sharp 1Times)	Nos	7					Actual dates								
GP/RFQ-76 (Goods)	Latest Generation Computer	Nos	2	RFQ	Dir(LM)	GOB	200000.00	Planned dates	29.07.24	13.08.24	17.08.24	20.08.24	27.08.24	25.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								
GP/RFQ-77 (Goods)	Computer key board	Nos	5	RFQ	Dir(LM)	GOB	200000.00	Planned dates	23.07.24	07.08.24	11.08.24	14.08.24	21.08.24	19.09.24		
	Computer Mouse	Nos	10					Planned days	0	15	3	3	7	28	56	
	Computer Monitor	Nos	3					Actual dates								
	Scanner for WM office	Nos	3													
	Printer	Nos	3													
	UPS	Nos	L/S													
	Anti- Virus for (Office and Workshop Computers)	Nos	L/S													
GP/RFQ-78 (Goods)	Repair and maintenance of Double Cabin Pick-up of WM.	Nos	1	RFQ	DG(BR)	GOB	75000.00	Planned dates	25.07.24	10.08.24	13.08.24	17.08.24	24.08.24	22.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								

1420000.00

WM(DL),DA
22/09/24

24.09.28
DIR(LM)

27/9/28
JDG(Loco)

ADG(RS) 24.9.28

Package No	Description of Procurement Package (Goods/Works)	Unit	Required Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK	Time Code for process	Invite/Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
DPM (79-119)	Emergency procurement of goods, repair works, tools & equipments etc (Value of each cases is approximately 25000/-)	L/S	40	DPM	Dir(LM)	GOB	1000000.00	Planned dates	20.07.24	04.08.24	07.08.24	10.08.24	17.08.24	15.09.24		
								Planned days	0	15	3	3	7	28	56	
								Actual dates								

1000000.00

Sl. No	Procurement Method	APP Package Qty.	G. Total
1	OTM	13	22600000.00
2	LTM	69	76060000.00
3	RFQ (Goods)	8	1420000.00
3	RFQ (Works)	1	150000.00
4	DPM	40	1000000.00
		131	101230000.00

Total value of goods procurement = 10,12,30,000.00 (Ten Crore Twelve Lac Thirty Thousand) taka Only.

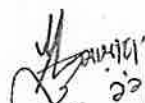
Note: 1 The spare parts or materials to be procured as per PPA- 2006 and PPR -2008 .

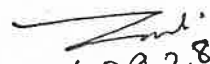
2 Materials and quantity may be changed during procurement as per actual requirements or store availability.

3 The proposed APP is likely to change in case of emergency and also in accordance with the budget allocation.

4 The rates of materials are considered as per Last purchase rate and likely to vary on current market situation.

5 APP is planned as per approved schedule program and also anticipated special schedule repair of Locomotives.


WM(DL),DA
22/09/28


DIR(LM)
24.09.28


JDG(Loco)
25/9/28


ADG(RS)
25.9.28

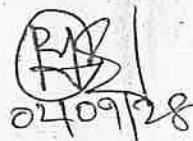
Note: 1 The spare parts or materials to be procured as per PPA- 2006 and PPR -2008 .

2 Materials and quantity may be change during procurement as per actual requirements or store availability.

3 The proposed APP is likely to changed in case of emergency and also in accordance with the budget allocation.

4 The rates of materials are considered as per Last purchase rate and likely to vary on current market situation.

5 APP prepared is planned as per approved schedule program and also anticipated special schedule repair of Locomotives.


04/09/28

WM/P/CLW


29/12/28
CEX/CLW


09/09/28
JDG/Loco


9/9/28
ADG/RS

Annual Procurement Plan 2024-2025

Production Wing
Central Locomotive Workshop
Bangladesh Railway, Parbatipur, Dinajpur.

Ministry/Division : Ministry of Railways

Agency: Bangladesh Railway

Procure entity name & Code : Chief Executive, Central Locomotive Workshop, Bangladesh Railway, Parbatipur.

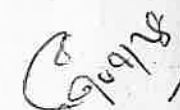
Budget : Revenue

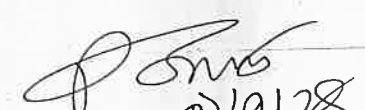
Financial Year : 2024-2025.

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/PL-01	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	01/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024
				Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-02	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	03/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024
				Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-03	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	04/08/2024	18/08/2024	25/08/2024	01/09/2024	08/09/2024	06/10/2024		05/12/2024
				Goods.	JDG/LOCO	GOB	1,400,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-04	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	05/08/2024	19/08/2024	26/08/2024	02/09/2024	09/09/2024	07/10/2024		07/12/2024
				Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-05	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	06/08/2024	20/08/2024	27/08/2024	03/09/2024	10/09/2024	08/10/2024		07/12/2024
				Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-06	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	07/08/2024	21/08/2024	28/08/2024	04/09/2024	11/09/2024	09/10/2024		08/12/2024
				Goods.	JDG/LOCO	GOB	1,600,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-07	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	08/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024		11/12/2024
				Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-08	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	01/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024
				Goods.	ADG/RS	GOB	2,499,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-09	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	03/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024
				Goods.	CEX/CLW	GOB	600,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-10	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	04/08/2024	18/08/2024	25/08/2024	01/09/2024	08/09/2024	06/10/2024		05/12/2024
				Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								


02/09/28
WM/P/CLW


24/9/2028
CEX/CLW


24/9/28
JDG/LOCO/DA


24/9/28
ADG/RS

No.	Description of package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Order Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/PL-11	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	05/08/2024	19/08/2024	26/08/2024	02/09/2024	09/09/2024	07/10/2024		07/12/2024
				Goods.	JDG/LOCO	GOB	1,499,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-12	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	06/08/2024	20/08/2024	27/08/2024	03/09/2024	10/09/2024	08/10/2024		07/12/2024
				Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-13	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	07/08/2024	21/08/2024	28/08/2024	04/09/2024	11/09/2024	09/10/2024		08/12/2024
				Goods.	JDG/LOCO	GOB	1,200,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-14	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	08/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024		11/12/2024
				Goods.	JDG/LOCO	GOB	1,400,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-15	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	01/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024
				Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-16	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	03/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024
				Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-17	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	04/08/2024	18/08/2024	25/08/2024	01/09/2024	08/09/2024	06/10/2024		05/12/2024
				Goods.	ADG/RS	GOB	2,499,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-18	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	05/08/2024	19/08/2024	26/08/2024	02/09/2024	09/09/2024	07/10/2024		07/12/2024
				Goods.	CEX/CLW	GOB	999,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-19	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	06/08/2024	20/08/2024	27/08/2024	03/09/2024	10/09/2024	08/10/2024		07/12/2024
				Goods.	CEX/CLW	GOB	999,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-20	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	07/08/2024	21/08/2024	28/08/2024	04/09/2024	11/09/2024	09/10/2024		08/12/2024
				Goods.	CEX/CLW	GOB	500,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-21	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	08/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024		11/12/2024
				Goods.	JDG/LOCO	GOB	1,400,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-22	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	01/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024
				Goods.	CEX/CLW	GOB	500,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-23	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)				Planned dates	03/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024
				Goods.	JDG/LOCO	GOB	1,200,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								

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Page No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Order Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract		
GR/PL-24	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)	JDG/LOCO	GOB	1,400,000.00	Planned dates	04/08/2024	18/08/2024	25/08/2024	01/09/2024	08/09/2024	06/10/2024		05/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-25	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)	CEX/CLW	GOB	500,000.00	Planned dates	05/08/2024	19/08/2024	26/08/2024	02/09/2024	09/09/2024	07/10/2024		07/12/2024		
				Goods.														
				National														
GR/PL-26	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)	ADG/RS	GOB	2,499,000.00	Planned dates	06/08/2024	20/08/2024	27/08/2024	03/09/2024	10/09/2024	08/10/2024		07/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-27	Diesel Spares for Loco Maintenance	As per attached list		OTM (e-GP)	CEX/CLW	GOB	600,000.00	Planned dates	07/08/2024	21/08/2024	28/08/2024	04/09/2024	11/09/2024	09/10/2024		08/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-28	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	1,000,000.00	Planned dates	08/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024		11/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-29	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	1,000,000.00	Planned dates	01/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-30	Diesel Spares for Loco Maintenance	As per attached list		LTM	JDG/LOCO	GOB	1,400,000.00	Planned dates	03/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-31	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	1,000,000.00	Planned dates	04/08/2024	18/08/2024	25/08/2024	01/09/2024	08/09/2024	06/10/2024		05/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-32	Diesel Spares for Loco Maintenance	As per attached list		LTM	ADG/RS	GOB	2,499,000.00	Planned dates	05/08/2024	19/08/2024	26/08/2024	02/09/2024	09/09/2024	07/10/2024		07/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-33	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	1,000,000.00	Planned dates	06/08/2024	20/08/2024	27/08/2024	03/09/2024	10/09/2024	08/10/2024		07/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-34	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	1,000,000.00	Planned dates	07/08/2024	21/08/2024	28/08/2024	04/09/2024	11/09/2024	09/10/2024		08/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-35	Diesel Spares for Loco Maintenance	As per attached list		LTM	JDG/LOCO	GOB	1,200,000.00	Planned dates	08/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024		11/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														
GR/PL-36	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	1,000,000.00	Planned dates	01/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024		
				Goods.					14	7	7	7	28	63	60			
				National														

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Page No.	Description of procurement, package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Order Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/PL-37	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	03/08/2024	17/08/2024	24/08/2024	31/08/2024	07/09/2024	05/10/2024		04/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-38	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	04/08/2024	18/08/2024	25/08/2024	01/09/2024	08/09/2024	06/10/2024		05/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-39	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	05/08/2024	19/08/2024	26/08/2024	02/09/2024	09/09/2024	07/10/2024		07/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-40	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	06/08/2024	20/08/2024	27/08/2024	03/09/2024	10/09/2024	08/10/2024		07/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-41	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	07/08/2024	21/08/2024	28/08/2024	04/09/2024	11/09/2024	09/10/2024		08/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-42	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	08/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024		11/12/2024
			Goods.	JDG/LOCO	GOB	1,600,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-43	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	10/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024		11/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-44	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	11/08/2024	25/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		12/12/2024
			Goods.	CEX/CLW	GOB	950,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-45	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	12/08/2024	26/08/2024	02/09/2024	09/09/2024	16/09/2024	14/10/2024		14/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-46	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	13/08/2024	27/08/2024	03/09/2024	10/09/2024	17/09/2024	15/10/2024		14/12/2024
			Goods.	JDG/LOCO	GOB	1,200,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-47	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	14/08/2024	28/08/2024	04/09/2024	11/09/2024	18/09/2024	16/10/2024		15/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-48	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	12/08/2024	26/08/2024	02/09/2024	09/09/2024	16/09/2024	14/10/2024		14/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-49	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	10/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024		11/12/2024
			Goods.	ADG/RS	GOB	2,499,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								

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				LTM				Planned dates	11/08/2024	25/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		12/12/2024
GR/PL-50	Diesel Spares for Loco Maintenance	As per attached list		Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
				LTM				Planned dates	12/08/2024	26/08/2024	02/09/2024	09/09/2024	16/09/2024	14/10/2024	63	60
GR/PL-51	Diesel Spares for Loco Maintenance	As per attached list		Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	14/08/2024	28/08/2024	04/09/2024	11/09/2024	18/09/2024	16/10/2024	63	60
GR/PL-52	Diesel Spares for Loco Maintenance	As per attached list		Goods.	CEX/CLW	GOB	600,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	12/08/2024	26/08/2024	02/09/2024	09/09/2024	16/09/2024	14/10/2024	63	60
GR/PL-53	Diesel Spares for Loco Maintenance	As per attached list		Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	13/08/2024	27/08/2024	03/09/2024	10/09/2024	17/09/2024	15/10/2024	63	60
GR/PL-54	Diesel Spares for Loco Maintenance	As per attached list		Goods.	ADG/RS	GOB	2,499,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	10/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024	63	60
GR/PL-55	Diesel Spares for Loco Maintenance	As per attached list		Goods.	JDG/LOCO	GOB	1,650,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	11/08/2024	25/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024	63	60
GR/PL-56	Diesel Spares for Loco Maintenance	As per attached list		Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	12/08/2024	26/08/2024	02/09/2024	09/09/2024	16/09/2024	14/10/2024	63	60
GR/PL-57	Diesel Spares for Loco Maintenance	As per attached list		Goods.	JDG/LOCO	GOB	1,600,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	13/08/2024	27/08/2024	03/09/2024	10/09/2024	17/09/2024	15/10/2024	63	60
GR/PL-58	Diesel Spares for Loco Maintenance	As per attached list		Goods.	CEX/CLW	GOB	400,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	14/08/2024	28/08/2024	04/09/2024	11/09/2024	18/09/2024	16/10/2024	63	60
GR/PL-59	Diesel Spares for Loco Maintenance	As per attached list		Goods.	CEX/CLW	GOB	1,000,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	12/08/2024	26/08/2024	02/09/2024	09/09/2024	16/09/2024	14/10/2024	63	60
GR/PL-60	Diesel Spares for Loco Maintenance	As per attached list		Goods.	JDG/LOCO	GOB	1,400,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	10/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024	63	60
GR/PL-61	Diesel Spares for Loco Maintenance	As per attached list		Goods.	CEX/CLW	GOB	950,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								
				LTM				Planned dates	11/08/2024	25/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024	63	60
GR/PL-62	Diesel Spares for Loco Maintenance	As per attached list		Goods.	JDG/LOCO	GOB	1,200,000.00	Planned days		14	7	7	7	28		
				National				Actual dates								

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GR/PL-63	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	12/08/2024	26/08/2024	02/09/2024	09/09/2024	16/09/2024	14/10/2024		14/12/2024
			Goods.	JDG/LOCO	GOB	1,600,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-64	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	13/08/2024	27/08/2024	03/09/2024	10/09/2024	17/09/2024	15/10/2024		14/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-65	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	14/08/2024	28/08/2024	04/09/2024	11/09/2024	18/09/2024	16/10/2024		15/12/2024
			Goods.	CEX/CLW	GOB	950,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-66	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	12/08/2024	26/08/2024	02/09/2024	09/09/2024	16/09/2024	14/10/2024		14/12/2024
			Goods.	CEX/CLW	GOB	970,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-67	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	10/08/2024	24/08/2024	31/08/2024	07/09/2024	14/09/2024	12/10/2024		11/12/2024
			Goods.	CEX/CLW	GOB	980,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-68	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	11/08/2024	25/08/2024	01/09/2024	08/09/2024	15/09/2024	13/10/2024		12/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-69	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	12/08/2024	26/08/2024	02/09/2024	09/09/2024	16/09/2024	14/10/2024		14/12/2024
			Goods.	ADG/RS	GOB	2,499,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-70	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	13/08/2024	27/08/2024	03/09/2024	10/09/2024	17/09/2024	15/10/2024		14/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-71	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	14/08/2024	28/08/2024	04/09/2024	11/09/2024	18/09/2024	16/10/2024		15/12/2024
			Goods.	CEX/CLW	GOB	950,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-72	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	12/08/2024	26/08/2024	02/09/2024	09/09/2024	16/09/2024	14/10/2024		14/12/2024
			Goods.	JDG/LOCO	GOB	1,400,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-73	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	17/08/2024	31/08/2024	07/09/2024	14/09/2024	21/09/2024	19/10/2024		18/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-74	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	18/08/2024	01/09/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		19/12/2024
			Goods.	CEX/CLW	GOB	1,000,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								
GR/PL-75	Diesel Spares for Loco Maintenance	As per attached list	LTM					Planned dates	19/08/2024	02/09/2024	09/09/2024	16/09/2024	23/09/2024	21/10/2024		21/12/2024
			Goods.	ADG/RS	GOB	2,499,000.00		Planned days		14	7	7	7	28	63	60
			National					Actual dates								

WM/P/CLW

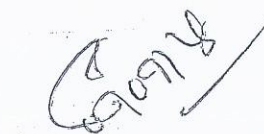
JDG/LOCO/DA

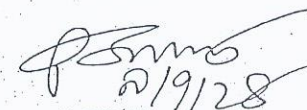
ADG/RS

Item	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Order Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/PL-76	Diesel Spares for Loco Maintenance	As per attached list	LTM	JDG/LOCO	GOB	1,750,000.00	Planned dates	20/08/2024	03/09/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024	63	21/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-77	Diesel Spares for Loco Maintenance	As per attached list	LTM	CEX/CLW	GOB	950,000.00	Planned dates	21/08/2024	04/09/2024	11/09/2024	18/09/2024	25/09/2024	23/10/2024	63	22/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-78	Diesel Spares for Loco Maintenance	As per attached list	LTM	CEX/CLW	GOB	950,000.00	Planned dates	22/08/2024	07/09/2024	14/09/2024	21/09/2024	28/09/2024	26/10/2024	63	25/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-79	Diesel Spares for Loco Maintenance	As per attached list	LTM	CEX/CLW	GOB	950,000.00	Planned dates	17/08/2024	31/08/2024	07/09/2024	14/09/2024	21/09/2024	19/10/2024	63	18/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-80	Diesel Spares for Loco Maintenance	As per attached list	LTM	ADG/RS	GOB	2,499,000.00	Planned dates	18/08/2024	01/09/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024	63	19/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-81	Diesel Spares for Loco Maintenance	As per attached list	LTM	JDG/LOCO	GOB	1,200,000.00	Planned dates	19/08/2024	02/09/2024	09/09/2024	16/09/2024	23/09/2024	21/10/2024	63	21/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-82	Diesel Spares for Loco Maintenance	As per attached list	LTM	CEX/CLW	GOB	1,000,000.00	Planned dates	20/08/2024	03/09/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024	63	21/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-83	Diesel Spares for Loco Maintenance	As per attached list	LTM	JDG/LOCO	GOB	1,600,000.00	Planned dates	21/08/2024	04/09/2024	11/09/2024	18/09/2024	25/09/2024	23/10/2024	63	22/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-84	Diesel Spares for Loco Maintenance	As per attached list	LTM	CEX/CLW	GOB	800,000.00	Planned dates	22/08/2024	07/09/2024	14/09/2024	21/09/2024	28/09/2024	26/10/2024	63	25/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-85	Diesel Spares for Loco Maintenance	As per attached list	LTM	CEX/CLW	GOB	800,000.00	Planned dates	17/08/2024	31/08/2024	07/09/2024	14/09/2024	21/09/2024	19/10/2024	63	18/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-86	Diesel Spares for Loco Maintenance	As per attached list	LTM	JDG/LOCO	GOB	1,200,000.00	Planned dates	18/08/2024	01/09/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024	63	19/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-87	Diesel Spares for Loco Maintenance	As per attached list	LTM	CEX/CLW	GOB	1,000,000.00	Planned dates	19/08/2024	02/09/2024	09/09/2024	16/09/2024	23/09/2024	21/10/2024	63	21/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								
GR/PL-88	Diesel Spares for Loco Maintenance	As per attached list	LTM	JDG/LOCO	GOB	1,400,000.00	Planned dates	20/08/2024	03/09/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024	63	21/12/2024
			Goods.				Planned days		14	7	7	7	28		60
			National				Actual dates								


 02409/28
 WM/P/CLW


 24/12/2028
 CEX/CLW


 02409/28
 JDG/LOCO/DA


 02409/28
 ADG/RS

Sl. No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/PL-89	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	800,000.00	Planned dates	21/08/2024	04/09/2024	11/09/2024	18/09/2024	25/09/2024	23/10/2024		22/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-90	Diesel Spares for Loco Maintenance	As per attached list		LTM	JDG/LOCO	GOB	2,000,000.00	Planned dates	22/08/2024	07/09/2024	14/09/2024	21/09/2024	28/09/2024	26/10/2024		25/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-91	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	700,000.00	Planned dates	17/08/2024	31/08/2024	07/09/2024	14/09/2024	21/09/2024	19/10/2024		18/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-92	Diesel Spares for Loco Maintenance	As per attached list		LTM	ADG/RS	GOB	2,499,000.00	Planned dates	18/08/2024	01/09/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		19/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-93	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	500,000.00	Planned dates	19/08/2024	02/09/2024	09/09/2024	16/09/2024	23/09/2024	21/10/2024		21/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-94	Diesel Spares for Loco Maintenance	As per attached list		LTM	JDG/LOCO	GOB	1,400,000.00	Planned dates	20/08/2024	03/09/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024		21/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-95	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	500,000.00	Planned dates	21/08/2024	04/09/2024	11/09/2024	18/09/2024	25/09/2024	23/10/2024		22/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-96	Diesel Spares for Loco Maintenance	As per attached list		LTM	JDG/LOCO	GOB	1,200,000.00	Planned dates	22/08/2024	07/09/2024	14/09/2024	21/09/2024	28/09/2024	26/10/2024		25/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-97	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	500,000.00	Planned dates	17/08/2024	31/08/2024	07/09/2024	14/09/2024	21/09/2024	19/10/2024		18/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-98	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	700,000.00	Planned dates	18/08/2024	01/09/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		19/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-99	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	500,000.00	Planned dates	19/08/2024	02/09/2024	09/09/2024	16/09/2024	23/09/2024	21/10/2024		21/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-100	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	600,000.00	Planned dates	20/08/2024	03/09/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024		21/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-101	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	600,000.00	Planned dates	21/08/2024	04/09/2024	11/09/2024	18/09/2024	25/09/2024	23/10/2024		22/12/2024
				Goods.				Planned days		14	7	7	7	28	63	60
				National				Actual dates								

21/09/28

WM/P/CLW

21/9/2028
CEX/CLW

21/9/28
JDG/LOCO/DA

21/9/28
ADG/RS

Page No.	Description of procurement	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Order Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
	package Goods															
GR/PL-102	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	22/08/2024	07/09/2024	14/09/2024	21/09/2024	28/09/2024	26/10/2024		25/12/2024
				Goods.	CEX/CLW	GOB	500,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-103	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	17/08/2024	31/08/2024	07/09/2024	14/09/2024	21/09/2024	19/10/2024		18/12/2024
				Goods.	CEX/CLW	GOB	700,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-104	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	18/08/2024	01/09/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		19/12/2024
				Goods.	JDG/LOCO	GOB	1,550,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-105	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	19/08/2024	02/09/2024	09/09/2024	16/09/2024	23/09/2024	21/10/2024		21/12/2024
				Goods.	CEX/CLW	GOB	500,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-106	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	20/08/2024	03/09/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024		21/12/2024
				Goods.	ADG/RS	GOB	2,499,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-107	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	21/08/2024	04/09/2024	11/09/2024	18/09/2024	25/09/2024	23/10/2024		22/12/2024
				Goods.	CEX/CLW	GOB	600,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-108	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	22/08/2024	07/09/2024	14/09/2024	21/09/2024	28/09/2024	26/10/2024		25/12/2024
				Goods.	JDG/LOCO	GOB	1,400,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-109	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	17/08/2024	31/08/2024	07/09/2024	14/09/2024	21/09/2024	19/10/2024		18/12/2024
				Goods.	CEX/CLW	GOB	500,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-110	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	18/08/2024	01/09/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		19/12/2024
				Goods.	CEX/CLW	GOB	500,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-111	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	19/08/2024	02/09/2024	09/09/2024	16/09/2024	23/09/2024	21/10/2024		21/12/2024
				Goods.	CEX/CLW	GOB	600,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-112	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	18/08/2024	01/09/2024	08/09/2024	15/09/2024	22/09/2024	20/10/2024		19/12/2024
				Goods.	CEX/CLW	GOB	700,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-113	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	19/08/2024	02/09/2024	09/09/2024	16/09/2024	23/09/2024	21/10/2024		21/12/2024
				Goods.	CEX/CLW	GOB	600,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								
GR/PL-114	Diesel Spares for Loco Maintenance	As per attached list		LTM				Planned dates	20/08/2024	03/09/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024		21/12/2024
				Goods.	CEX/CLW	GOB	550,000.00	Planned days		14	7	7	7	28	63	60
				National				Actual dates								

02/09/28

29/12/28

02/09/28

ADG/RS

No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/PL-115	Diesel Spares for Loco Maintenance	As per attached list		LTM	JDG/LOCO	GOB	1,899,000.00	Planned dates	21/08/2024	04/09/2024	11/09/2024	18/09/2024	25/09/2024	23/10/2024	63	22/12/2024
				Goods.				Planned days		14	7	7	7	28		
				National				Actual dates								
GR/PL-116	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	500,000.00	Planned dates	20/08/2024	03/09/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024	63	21/12/2024
				Goods.				Planned days		14	7	7	7	28		
				National				Actual dates								
GR/PL-117	Diesel Spares for Loco Maintenance	As per attached list		LTM	CEX/CLW	GOB	500,000.00	Planned dates	21/08/2024	04/09/2024	11/09/2024	18/09/2024	25/09/2024	23/10/2024	63	22/12/2024
				Goods.				Planned days		14	7	7	7	28		
				National				Actual dates								
GR/PL-118	Diesel Spares for Loco Maintenance	As per attached list		LTM	JDG/LOCO	GOB	1,200,000.00	Planned dates	22/08/2024	07/09/2024	14/09/2024	21/09/2024	28/09/2024	26/10/2024	63	25/12/2024
				Goods.				Planned days		14	7	7	7	28		
				National				Actual dates								
GR/PL-119	Diesel Spares for Loco Maintenance	As per attached list		LTM	JDG/LOCO	GOB	1,999,000.00	Planned dates	19/08/2024	02/09/2024	09/09/2024	16/09/2024	23/09/2024	21/10/2024	63	21/12/2024
				Goods.				Planned days		14	7	7	7	28		
				National				Actual dates								
GR/PL-120	Diesel Spares for Loco Maintenance	As per attached list		LTM	ADG/RS	GOB	2,499,000.00	Planned dates	20/08/2024	03/09/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024	63	21/12/2024
				Goods.				Planned days		14	7	7	7	28		
				National				Actual dates								
GR/PD/R-01 to GR/PD/R-10	Diesel Spares for Loco Maintenance	As per attached list		DPM	CEX/CLW	GOB	250,000.00	Planned dates	20/08/2024	03/09/2024	10/09/2024	17/09/2024	24/09/2024	22/10/2024	63	21/12/2024
				Goods.				Planned days		14	7	7	7	28		
				National				Actual dates								

Total (OTM (e-GP) & LTM & DPM) = 139,433,000.00 in Word: Thirteen Crore Ninety Four Lac Thirty Three Thousand Taka Only

OTM (e-GP)	32,294,000.00
LTM =	106,889,000.00
DPM =	250,000.00
Total LTM =	139,433,000.00

02/09/28

WM/P/CLW

29/9/2028
CEX/CLW

09/9/24
JDG/LOCO/DA

ADG/RS 2/9/28

Note: 1 The spare parts or materials to be procured as per PPA- 2006 and PPR -2008 .

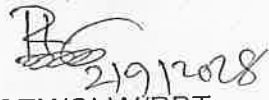
2 Materials and quantity may be change during procurement as per actual requirements or store availability.

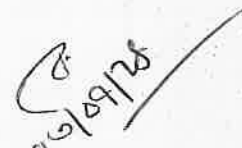
3 The proposed APP is likely to changed in case of emergency and also in accordance with the budget allocation.

4 The rates of materials are considered as per Last purchase rate and likely to vary on current market situation.

5 APP prepared is planned as per approved schedule program and also anticipated special schedule repair of Locomotives.


WM/R/CLW


21.9.2028
CEX/CLW/PBT


06/09/28
JDG/LOCO/DA


22.9.28
ADG/RS/DA

Annual Procurement Plan 2024-2025
Repair Wing
Central Locomotive workshop
Bangladesh Railway, Parbatipur, Dinajpur.

Ministry/Division : Ministry of Railways

Agency: Bangladesh Railway

Procure entity name & Code : Chief Executive, Central Locomotive Workshop, Bangladesh Railway, Parbatipur.

Budget : Revenue

Financial Year : 2024-2025

Page 1 of 5

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/RL-01	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24		30.01.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-02	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-03	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2100000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-04	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2050000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-05	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2100000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-06	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1000000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24		30.01.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-07	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1100000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-08	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1200000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-09	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	900000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								

[Signature]
02.07.24

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21/9/2024
CEX/CLW/PRT

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26/9/24
JDG/LOCO/DA

[Signature]
ADG/RS/DA >> 9.28

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/RL-10	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24	58	02.02.25
								Planned days		14	2	7	7	28		60
								Actual dates								04.02.25
GR/RL-11	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								09.02.25
GR/RL-12	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2100000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24	58	30
								Planned days		14	2	7	7	28		
								Actual dates								10.02.25
GR/RL-13	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2200000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								30.01.25
GR/RL-14	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2000000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								02.02.25
GR/RL-15	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1300000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								04.02.25
GR/RL-16	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1000000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								09.02.25
GR/RL-17	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1500000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24	58	30
								Planned days		14	2	7	7	28		
								Actual dates								02.02.25
GR/RL-18	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	1450000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								04.02.25
GR/RL-19	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1200000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								09.02.25
GR/RL-20	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	700000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24	58	30
								Planned days		14	2	7	7	28		
								Actual dates								

02.07.24
WM/R/CLW/PBT

24/7/2028
CEX/CLW/PBT

24/7/2028
JDG/LOCO/DA

ADG/RS/DA 22.7.28

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/RL-21	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-22	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-23	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2150000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-24	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	JDG/LOCO	GOB	2100000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-25	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2000000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24		30.01.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-26	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	1350000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-27	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1350000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-28	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1200000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-29	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1300000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-30	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1100000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-31	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1000000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								

W/R/CLW/PBT

CEX/CLW/PBT

JDG/LOCO/DA

ADG/RS/DA

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/RL-32	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								09.02.25
GR/RL-33	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2100000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24	58	30
								Planned days		14	2	7	7	28		
								Actual dates								10.02.25
GR/RL-34	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2050000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								30.01.25
GR/RL-35	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2000000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								02.02.25
GR/RL-36	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	800000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								04.02.25
GR/RL-37	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1000000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								09.02.25
GR/RL-38	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1300000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24	58	30
								Planned days		14	2	7	7	28		
								Actual dates								02.02.25
GR/RL-39	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1150000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								10.02.25
GR/RL-40	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	1150000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								30.01.25
GR/RL-41	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1200000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								04.02.25
GR/RL-42	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1250000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								

WM/R/CLW/PBT
02.07.24

CEX/CLW/PBT
21.9.2028

JDG/LOCO/DA

ADG/RS/DA

22.9.28

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/RL-43	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24		30.01.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-44	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2100000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-45	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1300000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-46	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	800000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-47	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	700000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-48	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	800000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-49	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	1000000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-50	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	850000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
						LTM =	79000000									

GR/R/DPM-01 to 10	Urgent & Emergency Office Item & Diesel Spares for Loco Maintenance	As per attached list	DPM Goods.	CEX/CLW	GOB	250000	Planned dates									
							Planned days									
							Actual dates									
DPM =						250000										

LTM = 79000000
 DPM = 250000
 Total = 79250000

MVB
 02.02.24
 WM/R/CLW/PBT

R
 24.9.2028
 CEX/CLW/PBT

JDG/LOCO/DA

ADG/RS/DA
 22.9.28

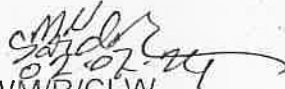
Note: 1 The spare parts or materials to be procured as per PPA- 2006 and PPR -2008 .

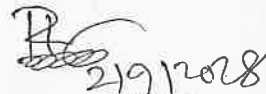
2 Materials and quantity may be change during procurement as per actual requirements or store availability.

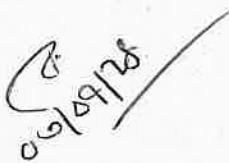
3 The proposed APP is likely to changed in case of emergency and also in accordance with the budget allocation.

4 The rates of materials are considered as per Last purchase rate and likely to vary on current market situation.

5 APP prepared is planned as per approved schedule program and also anticipated special schedule repair of Locomotives.


WM/R/CLW


21/9/2018
CEX/CLW/PBT


09/09/28
JDG/LOCO/DA


22.9.28
ADG/RS/DA

Annual Procurement Plan 2024-2025

Repair Wing

Central Locomotive workshop

Bangladesh Railway, Parbatipur, Dinajpur.

Ministry/Division : Ministry of Railways

Agency: Bangladesh Railway

Procure entity name & Code : Chief Executive, Central Locomotive Workshop, Bangladesh Railway, Parbatipur.

Budget : Revenue

Financial Year : 2024-2025

Page 1 of 5

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/RL-01	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24		30.01.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-02	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-03	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2100000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-04	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2050000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-05	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2100000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-06	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1000000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24		30.01.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-07	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1100000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-08	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1200000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-09	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	900000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								

Signature
02.07.24

Signature
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CEX/CLW/PBT

Signature
29/7/24
JDG/LOCO/DA

Signature
29.9.28
ADG/RS/DA

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/RL-10	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								04.02.25
GR/RL-11	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		60
								Planned days		14	2	7	7	28	58	
								Actual dates								
GR/RL-12	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2100000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-13	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2200000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-14	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2000000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24		30.01.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-15	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1300000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-16	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1000000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-17	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1500000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-18	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	1450000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-19	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1200000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-20	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	700000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								

Signature
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Signature
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Signature
ADG/RS/DA 22.7.28

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/RL-21	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-22	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-23	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2150000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-24	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	JDG/LOCO	GOB	2100000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-25	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2000000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24		30.01.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-26	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	1350000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-27	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1350000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-28	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1200000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-29	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1300000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-30	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1100000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-31	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1000000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								

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JDG/LOCO/DA
09/09/28

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Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/RL-32	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								09.02.25
GR/RL-33	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2100000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24	58	30
								Planned days		14	2	7	7	28		
								Actual dates								10.02.25
GR/RL-34	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2050000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								30.01.25
GR/RL-35	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2000000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								02.02.25
GR/RL-36	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	800000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								04.02.25
GR/RL-37	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1000000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								09.02.25
GR/RL-38	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1300000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24	58	30
								Planned days		14	2	7	7	28		
								Actual dates								02.02.25
GR/RL-39	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1150000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								10.02.25
GR/RL-40	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	1150000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								30.01.25
GR/RL-41	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1200000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								04.02.25
GR/RL-42	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1250000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24	58	60
								Planned days		14	2	7	7	28		
								Actual dates								

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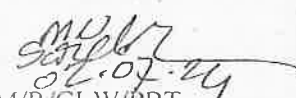
29/2/28
JDG/LOCO/DA

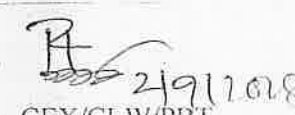
ADG/RS/DA 22.9.28

Package No.	Description of procurement package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of fund	Estd. Cost in TK.	Time Code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to award	Notification of award	Signing of contract	Total time to contract signature	Time for completion of contract
GR/RL-43	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	ADG/RS	GOB	2500000	Planned dates	04.08.24	18.08.24	20.08.24	27.08.24	03.09.24	01.10.24		30.01.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-44	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	JDG/LOCO	GOB	2100000	Planned dates	06.08.24	20.08.24	22.08.24	29.08.24	05.09.24	03.10.24		02.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-45	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	1300000	Planned dates	08.08.24	22.08.24	24.08.24	31.08.24	07.09.24	05.10.24		04.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-46	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	800000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-47	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	700000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-48	Diesel Spares for Loco Maintenance	As per attached list		LTM Goods. National	CEX/CLW	GOB	800000	Planned dates	11.08.24	25.08.24	27.08.24	03.09.24	10.09.24	08.10.24		09.02.25
								Planned days		14	2	7	7	28	58	30
								Actual dates								
GR/RL-49	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	1000000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
GR/RL-50	Diesel Spares for Loco Maintenance	As per attached list		LTM Works National	CEX/CLW	GOB	850000	Planned dates	13.08.24	27.08.24	29.08.24	05.09.24	12.09.24	10.10.24		10.02.25
								Planned days		14	2	7	7	28	58	60
								Actual dates								
						LTM =	79000000									

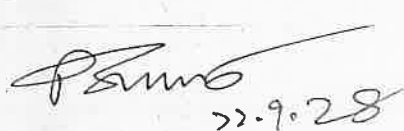
GR/R/DPM-01 to 10	Urgent & Emergency Office Item & Diesel Spares for Loco Maintenance	As per attached list	DPM Goods.	CEX/CLW	GOB	250000	Planned dates									
							Planned days									
							Actual dates									
DPM =						250000										

LTM = 79000000
 DPM = 250000
 Total = 79250000


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 CEX/CLW/PBT

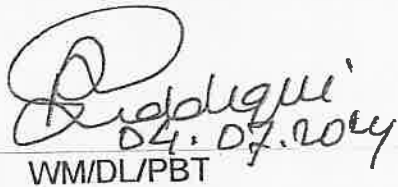

 JDG/LOCO/DA

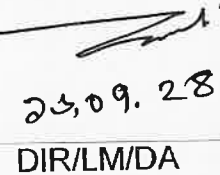

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ANNUAL PROCUREMENT PLAN 2024-25

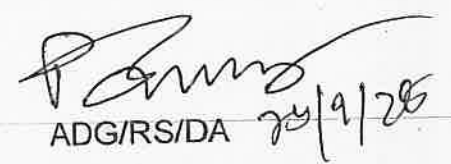
Ministry /Division	Ministry of Railway.	Budget	Revenue.
Agency	Bangladesh Railway.		
Procuring Entity Name & code.	Works Manager (Diesel), Diesel Locomotive workshop, Bangladesh Railway, Parbatipur, Dinajpur.		

SL No	Package No	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated cost in Tk.	Time code for process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to contract signature	Time for completion of contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	GR-01	Loco spares (List of spares in Annexure- "A")			LTM	ADG/RS	GOB	2313250	Planned dates								গত ২০২৩-২০২৪ অর্থ বছরের অপরিশোধিত বিল
									Planned days								
									Actual dates								
									Planned dates								
2	GR-02	Loco spares (List of spares in Annexure- "A")			OTM	DIR/LM	GOB	150000	Planned dates								
									Planned days								
									Actual dates								
									Planned dates								
3	GR-03	Dress (List is in Annexure- "A")			RFQ	DIR/LM	GOB	272750	Planned dates	04.09.2024		14.09.2024	21.09.2024		28.09.2024		12-10-2024
									Planned days	0		10	7		7	24	38
									Actual dates								
									Planned dates	31-08-2024		09-09-2024	17-09-2024		24-09-2024		08-10-2024
4	GR-04	Dress (List is in Annexure- "A")			RFQ	DIR/LM	GOB	273850	Planned dates								
									Planned days	0		10	8		7	25	39
									Actual dates								
									Planned dates	31-08-2024		09-09-2024	17-09-2024		24-09-2024		08-10-2024
5	GR-05	Dress (List is in Annexure- "A")			RFQ	DIR/LM	GOB	188400	Planned dates								
									Planned days	0		10	8		7	25	39
									Actual dates								
									Planned dates	03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	22-10-2024		12-11-2024
6	GR-06	Safety materials (List is in Annexure- "A")			LTM	DIR/LM	GOB	455000	Planned dates		14	7	7	7	14	49	70
									Planned days	0							
									Actual dates								
									Planned dates	04-09-2024		14-09-2024	21-09-2024		28-09-2024		12-10-2024
7	GR-07	Dress (List is in Annexure- "A")			RFQ	DIR/LM	GOB	290500	Planned dates								
									Planned days	0		10	7		7	24	38
									Actual dates								
									Planned dates	31-08-2024		09-09-2024	17-09-2024		24-09-2024		08-10-2024
8	GR-08	Dress (List is in Annexure- "A")			RFQ	DIR/LM	GOB	205000	Planned dates								
									Planned days	0		10	8		7	25	39
									Actual dates								
									Planned dates	03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	22-10-2024		12-11-2024
9	GR-09	Office materials (List is in Annexure- "A")			OTM	DIR/LM	GOB	167520	Planned dates		14	7	7	7	14	49	70
									Planned days	0							
									Actual dates								
									Planned dates	03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	22-10-2024		12-11-2024
10	GR-10	Office materials (List is in Annexure- "A")			LTM/OTM	DIR/LM	GOB	654340	Planned dates								
									Planned days	0	14	7	7	7	14	49	70


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11	GR-11	Vehicle spares (List is in Annexure- "A")	RFQ	ADG/RS	GOB	50000	Actual dates							28-09-2024			12-10-2024
							Planned dates	04-09-2024			14-09-2024	21-09-2024		28-09-2024		24	38
							Planned days	0			10	7		7			
							Actual dates										
12	GR-12	Office materials (List is in Annexure- "A")	LTM	DIR/LM	GOB	400000	Planned dates	25-08-2024	08-09-2024	15-09-2024	22-09-2024	29-09-2024	13-10-2024				03-11-2024
							Planned days	0	14	7	7	7	14	49	70		
							Actual dates										
							Planned dates	28-08-2024	11-09-2024	18-09-2024	25-09-2024	02-10-2024	16-10-2024			06-11-2024	
13	GR-13	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	784380	Planned days	0	14	7	7	7	14	49	70		
							Actual dates										
							Planned dates	03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	22-10-2024			12-11-2024	
							Planned days	0	14	7	7	7	14	49	70		
14	GR-14	Loco spares (List of spares in Annexure- "A")	LTM/OTM	DIR/LM	GOB	840000	Actual dates										
							Planned dates	11-09-2024	25-09-2024	02-10-2024	10-10-2024	17-10-2024	31-10-2024			21-11-2024	
							Planned days	0	14	7	8	7	14	50	71		
							Actual dates										
15	GR-15	Loco spares (List of spares in Annexure- "A")	LTM/OTM	JDG /LOCO	GOB	1465200	Planned dates	25-08-2024	08-09-2024	15-09-2024	22-09-2024	29-09-2024	13-10-2024				03-11-2024
							Planned days	0	14	7	7	7	14	49	70		
							Actual dates										
							Planned dates	28-08-2024	11-09-2024	18-09-2024	25-09-2024	02-10-2024	16-10-2024			06-11-2024	
16	GR-16	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	1112640	Planned days	0	14	7	7	7	14	49	70		
							Actual dates										
							Planned dates	28-08-2024	11-09-2024	18-09-2024	25-09-2024	02-10-2024	16-10-2024			06-11-2024	
							Planned days	0	14	7	7	7	14	49	70		
17	GR-17	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	658540	Actual dates										14-11-2024
							Planned dates	05-09-2024	19-09-2024	26-09-2024	03-10-2024	10-10-2024	24-10-2024			49	70
							Planned days	0	14	7	7	7	14	49	70		
							Actual dates										
18	GR-18	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	694006	Planned dates	30-08-2024	13-09-2024	20-09-2024	27-09-2024	04-10-2024	18-10-2024				08-11-2024
							Planned days	0	14	7	7	7	14	49	70		
							Actual dates										
							Planned dates	25-08-2024	08-09-2024	15-09-2024	22-09-2024	29-09-2024	13-10-2024			03-11-2024	
19	GR-19	Loco component repair (List is in Annexure- "A")	LTM	JDG /LOCO	GOB	1430600	Planned days	0	14	7	7	7	14	49	70		
							Actual dates										
							Planned dates	25-08-2024	08-09-2024	15-09-2024	22-09-2024	29-09-2024	13-10-2024			03-11-2024	
							Planned days	0	14	7	7	7	14	49	70		
20	GR-20	Loco spares (List of spares in Annexure- "A")	LTM	JDG /LOCO	GOB	1903530	Actual dates										
							Planned dates	11-09-2024	25-09-2024	02-10-2024	10-10-2024	17-10-2024	31-10-2024			21-11-2024	
							Planned days	0	14	7	8	7	14	50	71		
							Actual dates										
21	GR-21	Loco component repair (List is in Annexure- "A")	LTM	JDG /LOCO	GOB	1083674	Planned dates	30-08-2024	13-09-2024	20-09-2024	27-09-2024	04-10-2024	18-10-2024				08-11-2024
							Planned days	0	14	7	7	7	14	49	70		
							Actual dates										
							Planned dates	03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	22-10-2024			12-11-2024	
22	GR-22	Loco spares (List of spares in Annexure- "A")	LTM/OTM	ADG/RS	GOB	2396290	Planned days	0	14	7	7	7	14	49	70		
							Actual dates										
							Planned dates	03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	22-10-2024			12-11-2024	
							Planned days	0	14	7	7	7	14	49	70		
23	GR-23	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	1201040	Actual dates										
							Planned dates	03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	22-10-2024			12-11-2024	

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							Actual dates							
24	GR-24	Loco spares (List of spares in Annexure- "A")	LTM	ADG/RS	GOB	2480000	Planned dates	05-09-2024	19-09-2024	26-09-2024	03-10-2024	10-10-2024	24-10-2024	14-11-2024
							Planned days	0	14	7	7	7	14	49
25	GR-25	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	824500	Actual dates							
							Planned dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	27-10-2024	17-11-2024
							Planned days	0	14	7	7	7	14	49
26	GR-26	Loco spares (List of spares in Annexure- "A")	LTM	ADG/RS	GOB	2450058	Actual dates							
							Planned dates	03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	22-10-2024	12-11-2024
							Planned days	0	14	7	7	7	14	49
27	GR-27	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	1047400	Actual dates							
							Planned dates	05-09-2024	19-09-2024	26-09-2024	03-10-2024	10-10-2024	24-10-2024	14-11-2024
							Planned days	0	14	7	7	7	14	49
28	GR-28	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	482348	Actual dates							
							Planned dates	13-09-2024	27-09-2024	04-10-2024	11-10-2024	18-10-2024	01-11-2024	22-11-2024
							Planned days	0	14	7	7	7	14	49
29	GR-29	Loco spares (List of spares in Annexure- "A")	LTM/OTM	DIR/LM	GOB	1372440	Actual dates							
							Planned dates	03-09-2024	17-09-2024	24-09-2024	01-10-2024	08-10-2024	22-10-2024	12-11-2024
							Planned days	0	14	7	7	7	14	49
30	GR-30	Loco spares (List of spares in Annexure- "A")	LTM/OTM	DIR/LM	GOB	317927	Actual dates							
							Planned dates	05-09-2024	19-09-2024	26-09-2024	03-10-2024	10-10-2024	24-10-2024	14-11-2024
							Planned days	0	14	7	7	7	14	49
31	GR-31	Loco spares (List of spares in Annexure- "A")	OTM	DIR/LM	GOB	562944	Actual dates							
							Planned dates	15-09-2024	29-09-2024	06-10-2024	13-10-2024	20-10-2024	03-11-2024	24-11-2024
							Planned days	0	14	7	7	7	14	49
32	GR-32	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	1300000	Actual dates							
							Planned dates	25-08-2024	08-09-2024	15-09-2024	22-09-2024	29-09-2024	13-10-2024	03-11-2024
							Planned days	0	14	7	7	7	14	49
33	GR-33	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	1250000	Actual dates							
							Planned dates	25-08-2024	08-09-2024	15-09-2024	22-09-2024	29-09-2024	13-10-2024	03-11-2024
							Planned days	0	14	7	7	7	14	49
34	GR-34	Loco spares (List of spares in Annexure- "A")	LTM/OTM	ADG/RS	GOB	2478000	Actual dates							
							Planned dates	08-09-2024	22-09-2024	29-09-2024	06-10-2024	13-10-2024	27-10-2024	17-11-2024
							Planned days	0	14	7	7	7	14	49
35	GR-35	Loco spares (List of spares in Annexure- "A")	LTM/OTM	DIR/LM	GOB	675750	Actual dates							
							Planned dates	13-09-2024	27-09-2024	04-10-2024	11-10-2024	18-10-2024	01-11-2024	22-11-2024
							Planned days	0	14	7	7	7	14	49
36	GR-36	Tools & Machineries (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	954910	Actual dates							
							Planned dates	28-08-2024	11-09-2024	18-09-2024	25-09-2024	02-10-2024	16-10-2024	06-11-2024
							Planned days	0	14	7	7	7	14	49

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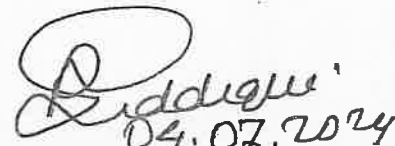
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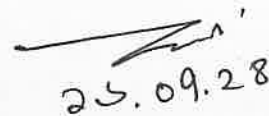
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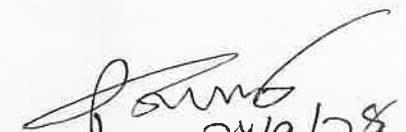
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							Actual dates									
37	GR-37	Loco spares (List of spares in Annexure- "A")	LTM/OTM	DIR/LM	GOB	1114932	Planned dates	05-09-2024	19-09-2024	26-09-2024	03-10-2024	10-10-2024	24-10-2024			14-11-2024
							Planned days	0	14	7	7	7	14	49	70	
							Actual dates									
38	GR-38	Loco spares (List of spares in Annexure- "A")	LTM/OTM	DIR/LM	GOB	971420	Planned dates	11-09-2024	25-09-2024	02-10-2024	10-10-2024	17-10-2024	31-10-2024			21-11-2024
							Planned days	0	14	7	8	7	14	50	71	
							Actual dates									
39	GR-39	Loco spares (List of spares in Annexure- "A")	OTM	DIR/LM	GOB	634760	Planned dates	25-08-2024	08-09-2024	15-09-2024	22-09-2024	29-09-2024	13-10-2024			03-11-2024
							Planned days	0	14	7	7	7	14	49	70	
							Actual dates									
40	GR-40	Loco spares (List of spares in Annexure- "A")	OTM	DIR/LM	GOB	1390600	Planned dates	05-09-2024	19-09-2024	26-09-2024	03-10-2024	10-10-2024	24-10-2024			14-11-2024
							Planned days	0	14	7	7	7	14	49	70	
							Actual dates									
41	GR-41	Tools & Machineries (List of spares in Annexure- "A")	OTM	DIR/LM	GOB	1192788	Planned dates	11-09-2024	25-09-2024	02-10-2024	10-10-2024	17-10-2024	31-10-2024			21-11-2024
							Planned days	0	14	7	8	7	14	50	71	
							Actual dates									
42	GR-42	Loco spares (List of spares in Annexure- "A")	OTM	DIR/LM	GOB	961049	Planned dates	20-09-2024	04-10-2024	11-10-2024	18-10-2024	25-10-2024	08-11-2024			29-11-2024
							Planned days	0	14	7	7	7	14	49	70	
							Actual dates									
43	GR-43	Loco spares (List of spares in Annexure- "A")	OTM	DIR/LM	GOB	694700	Planned dates	28-08-2024	11-09-2024	18-09-2024	25-09-2024	02-10-2024	16-10-2024			06-11-2024
							Planned days	0	14	7	7	7	14	49	70	
							Actual dates									
44	GR-44	Loco spares (List of spares in Annexure- "A")	LTM/OTM	JDG /LOCO	GOB	1500000	Planned dates	05-09-2024	19-09-2024	26-09-2024	03-10-2024	10-10-2024	24-10-2024			14-11-2024
							Planned days	0	14	7	7	7	14	49	70	
							Actual dates									
45	GR-45	Loco spares (List of spares in Annexure- "A")	LTM/OTM	JDG /LOCO	GOB	1499885	Planned dates	28-08-2024	11-09-2024	18-09-2024	25-09-2024	02-10-2024	16-10-2024			06-11-2024
							Planned days	0	14	7	7	7	14	49	70	
							Actual dates									
46	GR-46	Loco spares (List of spares in Annexure- "A")	OTM	ADG/RS	GOB	2500000	Planned dates	30-08-2024	13-09-2024	20-09-2024	27-09-2024	04-10-2024	18-10-2024			08-11-2024
							Planned days	0	14	7	7	7	14	49	70	
							Actual dates									
47	GR-47	Loco spares (List of spares in Annexure- "A")	LTM/OTM	DIR/LM	GOB	500000	Planned dates	24-09-2024	08-10-2024	15-10-2024	22-10-2024	29-10-2024	12-11-2024			03-12-2024
							Planned days	0	14	7	7	7	14	49	70	
							Actual dates									
48	GR-48	Loco spares (List of spares in Annexure- "A")	LTM/OTM	DIR/LM	GOB	1000000	Planned dates	20-09-2024	04-10-2024	11-10-2024	18-10-2024	25-10-2024	08-11-2024			29-11-2024
							Planned days	0	14	7	7	7	14	49	70	
							Actual dates									
							Planned dates	15-03-2024	29-03-2024	05-04-2024	12-04-2024	20-04-2024	04-05-2024			25-05-2024


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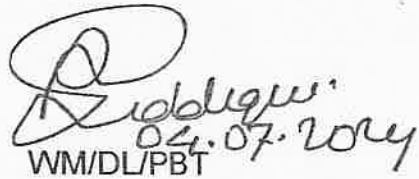

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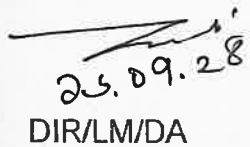

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49	GR-49	Loco spares (List of spares in Annexure- "A")	OTM	DIR/LM	GOB	224950	Planned days	0	14	07	07	07	14	49	70
							Actual dates								
50	GR-50	Loco spares (List of spares in Annexure- "A")	LTM/OTM	ADG/RS	GOB	2430000	Planned dates	18-03-2024	01-04-2024	08-04-2024	15-04-2024	22-04-2024	06-05-2024		27-05-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
51	GR-51	Plants & Machineries Repair (List of spares in Annexure- "A")	LTM	JDG/LOCO	GOB	1056000	Planned dates	22-03-2024	05-04-2024	12-04-2024	19-04-2024	26-04-2024	10-05-2024		31-05-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
52	GR-52	Loco spares (List of spares in Annexure- "A")	LTM/OTM	JDG/LOCO	GOB	1960227	Planned dates	25-03-2024	08-04-2024	15-04-2024	22-04-2024	29-04-2024	13-05-2024		03-06-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
53	GR-53	Loco spares (List of spares in Annexure- "A")	OTM	DIR/LM	GOB	371200	Planned dates	27-03-2024	10-04-2024	17-04-2024	24-04-2024	02-05-2024	16-05-2024		06-06-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
54	GR-54	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	1144350	Planned dates	30-03-2024	13-04-2024	20-04-2024	27-04-2024	06-05-2024	20-05-2024		10-06-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
55	GR-55	Loco spares (List of spares in Annexure- "A")	LTM/OTM	ADG/RS	GOB	2495000	Planned dates	03-04-2024	17-04-2024	24-04-2024	02-05-2024	09-05-2024	23-05-2024		13-06-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
56	GR-56	Loco spares (List of spares in Annexure- "A")	LTM/OTM	JDG/LOCO	GOB	1500000	Planned dates	06-04-2024	20-04-2024	27-04-2024	06-05-2024	13-05-2024	27-05-2024		17-06-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
57	GR-57	Loco spares (List of spares in Annexure- "A")	LTM/OTM	JDG/LOCO	GOB	1500000	Planned dates	08-04-2024	22-04-2024	29-04-2024	06-05-2024	13-05-2024	27-05-2024		17-06-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
58	GR-58	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	1500000	Planned dates	10-04-2024	24-04-2024	02-05-2024	09-05-2024	16-05-2024	30-05-2024		20-06-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
59	GR-59	Loco spares (List of spares in Annexure- "A")	OTM	DIR/LM	GOB	1288940	Planned dates	13-04-2024	27-04-2024	06-05-2024	13-05-2024	20-05-2024	03-06-2024		24-06-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
60	GR-60	Loco spares (List of spares in Annexure- "A")	LTM/OTM	DIR/LM	GOB	409660	Planned dates	16-04-2024	30-04-2024	07-05-2024	14-05-2024	21-05-2024	04-06-2024		25-06-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
61	GR-61	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	309100	Planned dates	15-03-2024	29-03-2024	05-04-2024	12-04-2024	20-04-2024	04-05-2024		25-05-2024
							Planned days	0	14	07	07	07	14	49	70
							Actual dates								
							Planned dates	20-03-2024	03-04-2024	10-04-2024	17-04-2024	24-04-2024	08-05-2024		29-05-2024


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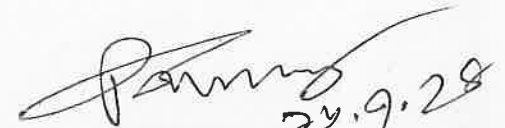
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							Planned days	0	14	07	07	07	14	49	70
62	GR-62	Loco spares (List of spares in Annexure- "A")	OTM	DIR/LM	GOB	1050000	Actual dates								
							Planned dates	25-03-2024	08-04-2024	15-04-2024	22-04-2024	29-04-2024	13-05-2024	49	03-06-2024
63	GR-63	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	1300000	Planned days	0	14	07	07	07	14	49	70
							Actual dates								
64	GR-64	Loco spares (List of spares in Annexure- "A")	LTM	JDG /LOCO	GOB	1471500	Planned dates	27-03-2024	10-04-2024	17-04-2024	24-04-2024	02-05-2024	16-05-2024	49	06-06-2024
							Planned days	0	14	07	07	07	14	49	70
65	GR-65	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	1087800	Actual dates								
							Planned dates	30-03-2024	13-04-2024	20-04-2024	27-04-2024	06-05-2024	20-05-2024	49	10-06-2024
66	GR-66	Loco spares (List of spares in Annexure- "A")	LTM/ OTM	JDG /LOCO	GOB	1800000	Planned days	0	14	07	07	07	14	49	70
							Actual dates								
67	GR-67	Loco spares (List of spares in Annexure- "A")	LTM/ OTM	DIR/LM	GOB	1198460	Planned dates	03-04-2024	17-04-2024	24-04-2024	02-05-2024	09-05-2024	23-05-2024	49	13-06-2024
							Planned days	0	14	07	07	07	14	49	70
68	GR-68	Loco spares (List of spares in Annexure- "A")	LTM/ OTM	DIR/LM	GOB	1200000	Actual dates								
							Planned dates	06-04-2024	20-04-2024	27-04-2024	06-05-2024	13-05-2024	27-05-2024	49	17-06-2024
69	GR-69	Plants & Machineries Repair (List of spares in Annexure- "A")	LTM	ADG/RS	GOB	2500000	Planned days	0	14	07	07	07	14	49	70
							Actual dates								
70	GR-70	Loco spares (List of spares in Annexure- "A")	OTM	JDG /LOCO	GOB	1600000	Planned dates	22-03-2024	05-04-2024	12-04-2024	19-04-2024	26-04-2024	10-05-2024	49	31-05-2024
							Planned days	0	14	07	07	07	14	49	70
71	GR-71	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	1064960	Actual dates								
							Planned dates	13-04-2024	27-04-2024	06-05-2024	13-05-2024	20-05-2024	03-06-2024	49	24-06-2024
72	GR-72	Loco spares (List of spares in Annexure- "A")	LTM	DIR/LM	GOB	563490	Planned days	0	14	07	07	07	14	49	70
							Actual dates								
73	GR-73	Office furniture (List is in Annexure- "A")	OTM	DIR/LM	GOB	300000	Planned dates	15-03-2024	29-03-2024	05-04-2024	12-04-2024	20-04-2024	04-05-2024	49	25-05-2024
							Planned days	0	14	07	07	07	14	49	70
74	GR-74	(List is in Annexure-"A")	DPM	DIR/LM	GOB	1000000	Actual dates								


04.07.2024
WM/DL/PBT


26.09.28
DIR/LM/DA


24.9.28
JDG/LOCO/DA

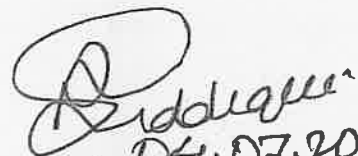

24.9.28
ADG/RS/DA

ANNUAL PROCUREMENT PLAN 2024-25

Total RFQ 1280500+ OTM 13089451+ LTM 34823076+ DPM 1000000+OTM/LTM 31279531 = 81472558 Taka

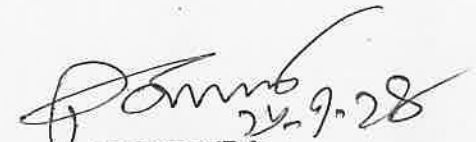
In words = Eight crore fourteen lakh seventy two thousand five hundred and fifty eight taka only.

- Notes: 1) The spare parts or materials to be procured as per PPA - 2006 and PPR - 2008.
2) Materials and quantity may be changed during procurement as per actual requirements or store availability.
3) The proposed APP is likely to change in case of emergency and also in accordance with the budget allocation.
4) The rates of materials are considered as per Last purchase rate and likely to vary on current market situation.
5) APP is planned as per approved schedule program and also anticipated special schedule repair of Locomotives.


04.07.2024
WM/DL/PBT


25.09.28
DIR/LM/DA


24.09.28
JDG/LOCO/DA


24.09.28
ADG/RS/DA