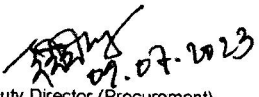


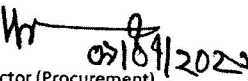
Bangladesh Railway
Annual Procurement Plan (APP) against Revenue Budget for FY 2023-24

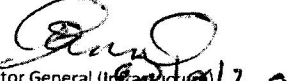
Ministry/Division : Ministry of Railways
Agency : Bangladesh Railway
Procuring Entity Name & Code : Procurement Section, Railbhaban, Dhaka.

Sl. No.	Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Est'd Cost in Lakh Tk.	Time Codes for Progress	Advertise/prequal (if applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Singning of contract	Total time to Contract signature	Time for Completion of Contract				
A. Code- ৩২৫৫১০৫-অন্যান্য যন্ত্রপাতি																						
1	BRPCG-1	Procurement of office stationery for Procurement section	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required												
									Planned days													
									Actual date													
2	BRPCG-2	Procurement of 2nos. Printer toner for printer	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required												
									Planned days													
									Actual date													
3	BRPCG-3	Procurement of electric kettle, different crockeries and auxiliary consumables for Procurement section	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required												
									Planned days													
									Actual date													
4	BRPCG-4	Procurement of office stationery, Photocopier/ computer printer toner for Procurement section	-	L.S	RFQ	ADG (I)	GOB	1.500	Planned date		13.07.2023	20.07.2023	20.07.2023	27.07.2023	31.07.2023	03.08.2023	21	10.08.2023				
									Planned days		0	7	0	7	4	3		7				
									Actual date													
Sub-Total (Code3155105) :								2.250														
B. Code- ৩২৫৮১০৪-অফিস সরঞ্জামাদি																						
5	BRPCG-5	Repair & Maintenance of Photocopier-1st phase	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required												
									Planned days													
									Actual date													
6	BRPCG-6	Repair & Maintenance of Photocopier-2nd phase	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required												
									Planned days													
									Actual date													
Sub-Total (Code-3258104):								0.500														
C. Code- ৩২৫৮১০৩-কম্পিউটার																						
7	BRPCG-7	Repair & Maintenance of Computer- 1st phase	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required												
									Planned days													
									Actual date													
8	BRPCG-8	Repair & Maintenance of Computer-2nd phase	-	L.S	DPM (DCP)	ADG (I)	GOB	0.250	Planned date	As and when required												
									Planned days													
									Actual date													
Sub-Total (Code-3258103):								0.500														
Total (A+B+C)								3.250														

Approved


Deputy Director (Procurement)
Bangladesh Railway
Rail Bhaban, Dhaka


Director (Procurement)
Bangladesh Railway
Rail Bhaban, Dhaka


Addl. Director General (Infrastructure)
Bangladesh Railway
Rail Bhaban, Dhaka