

BANGLADESH RAILWAY

Particulars of the projects & their expenditure upto June-2024 are summarised below:

2023-2024					2022-2023				
No. of Projects included in RADP : 32 Nos Investment Projects : 28 Nos Technical Assistance (TA) Projects : 4 Nos					No. of Projects included in RADP : 34 Nos Investment Projects : 30 Nos Technical Assistance (TA) Projects : 4 Nos				
	RADP Allocation	Expenditure in June-2024	Expenditure upto June-2024	% of RADP utilisation till in June-2024		RADP Allocation	Expenditure in June-2023	Expenditure upto June-2023	% of RADP utilisation till in June-2023
	(Figures in Lakh Taka)					(Figures in Lakh Taka)			

(A) INVESTMENT PROJECTS :					(A) INVESTMENT PROJECTS :				
TOTAL	1309074	258486.66	1115304.09	85.20%	TOTAL	1256116	233752.16	1138226.62	90.61%
P.A.	947123	188047.46	839200.35	88.61%	P.A.	862485	162644.54	785167.08	91.04%
GOB	361951	70439.20	276103.74	76.28%	GOB	393631	71107.62	353059.54	89.69%
(RPA)	(33700)	(295)	(1552.84)	4.61%	(RPA)	(32996)		(3.66)	
CD VAT	3554	370.35	2673.96		CD VAT	30200	13807.41	91041.95	301.46%
Others	63958	23500.72	63076.58	98.62%	Others	86601	17680.93	75195.41	86.83%

(B) TA PROJECTS :					(B) TA PROJECTS :				
TOTAL	2687	808.37	2460.24	91.56%	TOTAL	3531	1044.28	1234.37	34.96%
P.A.	2098	637.41	1893.58	90.26%	P.A.	2675	772.34	946.34	35.38%
GOB	589	170.96	566.66	96.21%	GOB	856	271.94	288.03	33.65%
(RPA)					(RPA)				
CD VAT					CD VAT				
Others					Others				
G. TOTAL	1311761	259295.03	1117764.33	85.21%	G. TOTAL	1259647	234796.44	1139460.99	90.46%
P.A.	949221	188684.87	841093.93	88.61%	P.A.	865160	163416.88	786113.42	90.86%
GOB	362540	70610.16	276670.40	76.31%	GOB	394487	71379.56		
(RPA)	33700	(294.95)	(1552.84)	4.61%	(RPA)	(32996)		(3.66)	0.01%

Progress report of ongoing projects of Bangladesh Railway for the month of June-2024

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2023-2024)				RADP Allocation (2023-2024)		Fund Release (2023-2024)		Financial progress (% of Total RADP)								
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	June-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2024		Current Year (2023-2024)		Cumulative since beginning				
							P.A.	Others	P.A.	Others	Total	%	CD VAT	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	P.A.	%	Others
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
(Figures in Lakh Taka)																			
(A) INVESTMENT PROJECTS :																			
1	224090200: Construction of Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2024), Project Director, Md. Shuboktagin, Mobile: 01765600469	1803447.50	14.00%	1.00%	12.00%	98.00%	121290		120218.83		14800.23	12.20%		119847.00	98.81%		905051.97	50.18%	39462.37
		1311540.86					120000		118928.83		14675.67	12.23%		118928.83	99.11%		653011.04		
		491906.64					1290	102000	1290.00	101999.86	124.56	9.66%	4235.41	918.17	71.18%	101999.86	252040.93		819255.76
							(1290)	19290	(1290.00)	18218.97	(124.56)		10564.82	(918.17)		17847.14	(17260.30)		85796.21
2	222000700: Construction of Khulna-Mongla Port Rail Line (3rd revised).(LoC) (31.12.2010 to 30.06.2025), PD(KLN-Mongla), Md. Arifuzzaman, Mobile: 01711505313	422571.09	2.90%	0.10%	2.90%	100.00%	27100		26972.30		5861.42	21.63%		25281.87	93.29%		402437.99	95.24%	15833.51
		291434.40					23500		23372.30		5621.51	23.92%		23372.30	99.46%		281398.73		
		131136.69					3600	24738	3600.00	24610.30	239.91	6.66%	5807.19	1909.57	53.04%	24462.72	121039.26		383245.07
							(1995)	2362	(1995.00)	2362.00	(25.22)		54.23	(501.45)		819.15	(11962.89)		19192.92
3	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2011 to 31.12.2024), Project Director, MD. Sultan Ali, Mobile: 01711691067	67850.79	10.00%	2.00%	18.78%	44.50%	16401		9396.08		353.27	2.15%		8589.95	52.37%		23531.66	34.68%	2908.78
		55598.76					13575		6570.08				6570.08	48.40%		20182.41			
		12252.03					2826	16375	2826.00	9350.58	353.27	12.50%	348.61	2019.87	71.47%	8580.11	3349.25		22173.18
							(26)	26	(26.00)	45.50	(4.66)		4.66	(9.84)		9.84	(428.55)		1358.48
		(25572.33)															(308.11)		
4	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (2nd Revised).(LoC) (01.07.2012 to 30.06.2027), Project Director, Nazneen Ara Keya, Mobile: 01711506113	334254.90	9.00%	0.75%	6.50%	36.00%	21788	3554	19688.03		1698.76	7.80%	370.35	17615.88	80.85%	2673.96	103340.54	30.92%	12808.72
		282116.08					17820		14692.03		1314.62	7.38%		14692.03	82.45%		88756.66		
		52138.82					3968	20607	4996.00	19199.03	384.14	9.68%	1687.97	2923.85	73.69%	16996.50	14583.88		98148.88
							(407)	1181	(489.00)	489.00	(10.79)		10.79	(246.16)		619.38	(1754.51)		5191.66
5	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam. (1st Revised).(ADB) (01.07.2014 to 31.12.2024), Project Director, Md.Tanvirul Islam, Mobile: 01711604664	550413.24	6.00%	0.03%	5.88%	99.88%	89449		80207.32		7544.34	8.43%		81130.27	90.70%		452615.54	82.23%	14966.78
		462695.14					79670		72288.53		6621.39	8.31%		72288.53	90.73%		393150.72		
		87718.10					9779	84930	7918.79	78758.88	922.95	9.44%	7458.01	8841.74	90.42%	79656.13	59464.82		416552.51
							(1249)	4519	(245.67)	1448.44	(86.33)		86.33	(332.00)		1474.14	(8683.43)		36063.03
		(31700)															(5334.32)		
6	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section (1st Revised).(DRGA) (01.07.2014 to 30.06.2026), Project Director, Md. Selim Rouf, Mobile: 01711691062	65834.60	18.10%			47.50%	1254		1254.00		251.67	20.07%		1025.79	81.80%		24056.56	36.54%	
		65834.60					1254	2	1254.00	2.00	251.67	20.07%		1025.79	81.80%		24056.56		21920.80
		(24954.51)					(1252)	1252	(1252.00)	1252.00	(251.67)		251.67	(1025.79)		1025.79	(2135.76)		2135.76

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	June-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2024		Current Year (2023-2024)		Cumulative since beginning					
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue 0	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	
(Figures in Lakh Taka)																				
7	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (3rd revised), (GoB) (01.07.2015 to 30.06.2024), Project Director, Sheikh Naimul Haque, Mobile: 01717077414	13050.00	12.00%			100.00%	1448		1448.00		265.85	18.36%		1415.24	97.74%		12801.93	98.10%		
		13050.00						1448	2	1448.00	2.00	265.85	18.36%	0.24	1415.24	97.74%	0.24	12801.93	3653.95	
								(1446)	1446	(1446.00)	1446.00	(265.61)		265.61	(1415.00)		1415.00	(9147.98)	9147.98	
8	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (2nd revised), (GoB) (01.07.2015 to 30.06.2024), DEN-2, Paksey, Birbal Mondal, Mobile: 1711691592	11524.96	19.00%			100.00%	1306		1306.00		155.15	11.88%		1256.89	96.24%		11438.62	99.25%		
		11524.96						1306		1306.00		155.15	11.88%		1256.89	96.24%		11438.62	3310.07	
								(1306)	1306	(1306.00)	1306.00	(155.15)		155.15	(1256.89)		1256.89	(8128.55)	8128.55	
9	224090000: Padma Bridge Rail Link Project (1st Revised), (China) (01.01.2016 to 30.06.2025), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	20.00%	2.00%	14.00%	94.00%	478653		347925.73		131568.54	27.49%		390813.97	81.65%		3347088.36	85.28%	161485.35	
		2103669.38					280000	60000	235975.28	35000.00	85962.42	31%	22833.18	235975.28	84.28%	60554.63	1873415.71	392861.21		
		1821010.60					198653	456853	111950.45	331171.28	45606.12	22.96%	126130.54	154838.69	77.94%	369964.43	1473672.65	3197072.39		
							(21800)	21800	(16754.45)	16754.45	(5438.00)		5438.00	(20849.54)		20849.54	(150015.97)	150015.97		
10	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway. (Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director (Additional Charge), Fakir Mohammad Mohiuddin,	92751.69					20		20.00		1.34	6.70%		15.56	77.80%		116.16	0.13%		
		71351.92																		
		21399.77					20		20.00		1.34	6.70%		15.56	77.80%		116.16	3.99		
							(20)	20	(20.00)	20.00	(1.34)		1.34	(15.56)		15.56	(112.17)	112.17		
11	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(Gol) (01.07.2016 to 30.06.2024), CE (East), Md. Abu Zafor Miah, Mobile: 01711506101	47781.18	12.00%	1.00%	10.00%	98.00%	13975		7711.77		1841.60	13.18%		6879.02	49.22%		25593.66	53.56%		
		42075.96					12875		6611.77		1841.60	14.30%		6611.77	51.35%		23998.54			
		5705.22					1100	11975	1100.00	5711.77			1546.65	267.25	24.30%	5326.18	1595.12	23960.08		
								2000		2000.00			294.95			1552.84	(7.27)	1633.58		
12	224088200: Bangabandhu Sheikh Mujib Railway Bridge. (JICA) (01.01.2016 to 31.12.2025), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	25.00%	3.00%	25.00%	90.00%	271767		271325.12		76403.92	28.11%		271147.79	99.77%		1145127.90	68.24%		
		1214919.79					224000		223593.87		65862.06	29.40%		223593.87	99.82%		893133.70			
		463175.84					47767	259250	47731.25	267843.87	10541.86	22.07%	72913.93	47553.92	99.55%	259249.97	251994.20	1083412.13		
							(3517)	12517	(3481.25)	3481.25	(1030.48)		3489.99	(3303.95)		11897.82	(16486.51)	61715.77		
13	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway (1st Revised). (EDCF) (01.07.2017 to 30.06.2025), GM (Project) & Project Director, Fakir Mohammad	215768.36	29.78%		21.29%	99.00%	43005		37068.85		2797.37	6.50%		36675.03	85.28%		176322.54	81.72%	41185.25	
		160974.91					32721	55	26784.85	55.00	823.28	2.52%		26784.85	81.86%		132665.95	44.62		
		54793.45					10284	41168	10284.00	35777.85	1974.09	19.20%	2023.28	9890.18	96.17%	35434.44	43656.59	172072.32		
							(1291)	1837	(1291.00)	1291.00	(774.09)		774.09	(901.18)		1240.59	(2396.47)	4250.22		

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	June-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2024		Current Year (2023-2024)		Cumulative since beginning				
							P.A.	Others	P.A.	Others	Total	%	CD VAT	%	CD VAT	Total	%	CD VAT	
							GoB	Capital	GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)	Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue	(GoB Rev) (RPA)		Revenue
(Figures in Lakh Taka)																			
14	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2025), Addl.CE (Track/West), Md. Ahsan Jabir, Mobile: 01711691574	168321.20	3.05%	0.01%	0.55%	0.70%	1202		677.34		363.15		506.09	42.10%		747.67	0.44%		
		136723.99					850		325.34		240.84		325.34	38.28%		494.34			
		31597.21					352	20	352.00		122.31		180.75	51.35%	20.00	253.33	20.00		
							(332)	1182	(332.00)	677.34	(122.31)	363.15	(160.75)	486.09	(233.33)	727.67			
15	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.06.2024), Chief Engineer (West), Md. Ashadul Haque, Mobile: 01711506102	120249.35	15.00%	3.36%	12.76%	54.13%	16270		16270.00		5069.47	31.16%	15478.51	95.14%		62861.09	52.28%		
		120249.35					16270	15575	16270.00	15575.00	5069.47	31.16%	5044.47	15478.51	95.14%	14783.91	62861.09	60579.70	
							(695)	695	(695.00)	695.00	(25.00)	25.00	(694.60)	694.60	(2281.39)	2281.39			
16	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT).(ADB) (01.07.2017 to 30.06.2024), Project Director , Md.Burhan Uddin, Mobile: 01709999094	360207.47	48.00%		45.00%	87.00%	130000		128244.72		5591.35	4.30%	127509.48	98.08%		255374.59	70.90%	37841.63	
		283954.75					111000	450	109247.72	450.00	5084.07	4.58%	109247.72	98.42%	143.52	206168.17	513.79		
		76252.72					19000	126000	18997.00	126747.72	507.28	2.67%	5084.07	18261.76	96.11%	126212.93	49206.42	249984.76	
							(1500)	4000	(1497.00)	1497.00	(507.28)	507.28	(761.76)	1296.55	(4202.86)	5389.83			
17	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY.(LoC) (01.01.2018 to 31.12.2025), Project Director (Additional Charge), Md. Monirul Islam Firozi, Mobile: 01711601575	350675.48	1.50%	0.20%	2.10%	4.10%	2816		1625.75		14.01	0.50%	1140.58	40.50%		1402.00	0.40%		
		268992.79					2000		809.75			809.75	40.49%		991.83				
		81682.69					816	64	816.00	741.35	14.01	1.72%	330.83	40.54%	8.09	410.17	8.09		
							(752)	2752	(752.00)	884.40	(14.01)	14.01	(330.83)	1132.49	(410.17)	1393.91			
18	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 30.06.2024), Bridge Engineer, PXC, Md. Abdur Rahim, Mobile: 01711601575	14068.64	14.90%	4.81%	14.78%	100.00%	2582		2582.00		1940.74	75.16%	2226.14	86.22%		12804.13	91.01%		
		14068.64					2582	2582	2582.00	2582.00	1940.74	75.16%	1940.74	2226.14	86.22%	2226.14	12804.13	12793.42	
																(10.71)	10.71		
19	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2024), Project Director, Md. Monirul Islam Firozi, Mobile: 01711602942	557970.15	8.00%	5.80%	8.00%	16.50%	28918		28418.00		33.74	0.12%	86.59	0.30%		2608.37	0.47%		
		314659.81					500								1818.33				
		243310.34					28418	28123	28418.00	28123.00	33.74	0.12%	86.59	0.30%		790.04			
							(295)	795	(295.00)	295.00	(33.74)	33.74	(86.59)	86.59	(790.04)	2608.37			
20	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Project Director, Md. Golam Mostofa, Mobile: 01711564575	1425061.39	2.00%		0.35%	7.45%	121		121.00		14.77	12.21%	87.30	72.15%		39603.12	2.78%		
		875675.79																	
		549385.60					121	1	121.00	1.00	14.77	12.21%	87.30	72.15%	0.24	39603.12	39282.08		
							(120)	120	(120.00)	120.00	(14.77)	14.77	(87.06)	87.06	(321.04)	321.04			

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		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	June-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	June-2024			Current Year (2023-2024)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
		(RPA)		(RPA)	0	(RPA)			(RPA)			(RPA)			(RPA)				
(Figures in Lakh Taka)																			
21	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, , Mobile:	1610444.76					1												
		1065436.41																	
		545008.35					1												
							(1)	1											
22	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI (1st Revised).(GoB) (01.01.2020 to 30.06.2024), Muhammod Kudrot-E-Khuda Joint Director (Design &	3339.59		20.00%	70.00%	100.00%	2642		2642.00		954.47	36.13%		2573.77	97.42%		3184.10	95.34%	
								1878					667.54			1807.81			2222.01
		3339.59					2642		2642.00		954.47	36.13%		2573.77	97.42%		3184.10		
							(2642)	2642	(2642.00)	2642.00	(954.47)		954.47	(2573.77)		2573.77	(3184.10)		3184.10
23	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase). (1st Revised)(GoB) (01.07.2020 to 30.06.2024), Project Director, Mostafizur Rahaman Bhuiyan, Mobile: 01711506135	8478.58	30.00%	6.00%	30.00%	100.00%	5034		5522.70		791.12	15.72%		3597.51	71.46%		6687.98	78.88%	
								1375								570.62			570.62
		8478.58					5034	4552	5522.70	5052.00	791.12	15.72%	614.58	3597.51	71.46%	3133.70	6687.98		5167.76
							(482)	482	(470.70)	470.70	(176.54)		176.54	(463.81)		463.81	(1520.22)		1520.22
24	222012900: FEASIBILITY STUDY AND DETAILED DESIGN FOR INTRODUCTION OF ELECTRIC TRACTION (INCLUDING OVERHEAD CATENARY & SUB-STATION) IN BETWEEN NARAYANGANJ-DHAKA-CHITTAGONG SECTION OF BANGLADESH RAILWAY.(GoB) (01.11.2021 to 30.04.2024), CEEE & Project Director, Md. Habibur Rahman, Mobile: 01711506127	1506.84	5.00%	15.00%	53.00%	57.00%	544		544.00		136.13	25.02%		326.63	60.04%		354.87	23.55%	
								200											
		1506.84					544	3	544.00	544.00	136.13	25.02%	2.90	326.63	60.04%	2.90	354.87		12.31
							(541)	541			(133.23)		133.23	(323.73)		323.73	(342.56)		342.56
25	224363600: Procurement of 200 Broad Gauge (BG) Passenger Carriages for Bangladesh Railways.(EIB) (01.07.2022 to 30.06.2026), Project Director, Md. Zaidul Islam, Mobile: 01711692893	170433.68	5.00%		5.00%	5.00%	29375		764.00		3.43	0.01%		46.42	0.16%		58.25	0.03%	
		133119.75					28611												
		37313.93					764	28516	764.00	5.00	3.43	0.45%		46.42	6.08%	2.86	58.25		5.32
							(759)	859	(759.00)	759.00	(3.43)		3.43	(43.56)		43.56	(52.93)		52.93
26	224374100: 50 Nos.BG & 50 Nos. MG Passenger Carriages Rehabilitation Project For Bangladesh Railway Western Zone.(GoB) (01.07.2022 to 30.06.2025), CME (West) & (Additional Charge) , Sadekur Rahman, Mobile: 01711506112	13846.91					2104		2104.00		26.90	1.28%		26.90	1.28%		26.90	0.19%	
		13846.91					2104	2046	2104.00	2104.00	26.90	1.28%	26.90	26.90	1.28%	26.90	26.90		26.90
							(58)	58											
27	224374200: Rehabilitation of Sylhet to Chhatak Bazar Section (Meter Gauge Track) of Bangladesh Railway, heavily damaged by Flood 2022.(ADB) (01.04.2023 to 30.06.2026), Dorectr (Engineering), Mohammad Mohiuddin Arif, Mobile: 01711691057	24159.50					3		3.00		2.93	97.67%		2.93	97.67%		2.93	0.01%	
		18483.16																	
		5676.34					3		3.00		2.93	97.67%		2.93	97.67%		2.93		
							(3)	3	(3.00)	3.00	(2.93)		2.93	(2.93)		2.93	(2.93)		2.93

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2023-2024)				RADP Allocation (2023-2024)		Fund Release (2023-2024)		June-2024			Financial progress (% of Total RADP)			Cumulative since beginning		
		Total P.A. GoB (DRGA_CF) (RPA)	Target (2023-2024) (%)	June-2024	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)	(RPA)	(RPA)	0	(RPA)			(RPA)			(RPA)			(RPA)			(RPA)			
(Figures in Lakh Taka)																			
28	224378500: Replacement and Modernization of Signalling and Interlocking System of Station of Ishurdi-Parbatipur Section in West Zone of Bangladesh Railway.(EDCF) (01.07.2023 to 30.06.2027), Addl.Cste (Telecom), Syed Md. Shahiduzzaman, Mobile: 01709999093	64808.45					6		5.00		0.99	16.50%		0.99	16.50%		0.99	0.00%	
		47578.84					1												
		17229.61					5	1	5.00	5.00	0.99	19.80%		0.99	19.80%		0.99		
							(5)	5			(0.99)		0.99	(0.99)		0.99	(0.99)		0.99
TOTAL INVESTMENT PROJECTS	14121595.91					1309074	3554	1114065.54		258486.66	19.75%	370.35	1115304.09	85.20%	2673.96	7015240.41	49.68%	326492.39	
	9141002.49					947123	63958	839200.35	35505.00	188047.46	19.85%	23500.72	839200.35	88.61%	63076.58	4569186.12		396212.25	
	4980593.42					361951	1225383	274865.19	1055907.49	70439.20		234865.49	276103.74		1048088.25	2446054.28		6612661.47	
	24954.51					(43784)	83691	(37162.07)	58158.05	(10156.60)		23621.17	(36305.91)		67215.84	(241873.61)		402578.93	
	25572.33					(33700)		(2000.00)		(294.95)			(1552.84)			(11108.20)			
(B) Technical Assistance (TA) PROJECTS :																			
29	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	12.00%	1.00%	14.00%	95.00%	100		100.00		11.25	11.25%		100.00	100.00%		787.05	97.36%	
		803.40					100		100.00		11.25	11.25%		100.00	100.00%		787.05		
		5.00								11.25									
								100		88.75				11.25		100.00			787.05
30	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2024), Project Director, Md. Abidur Rahman, Mobile: 01711691175	23537.61	12.00%	2.00%	8.45%	31.25%	2082		2060.76		592.32	28.45%		2045.34	98.24%		3103.25	13.18%	
		16714.47					1500		1485.59		428.27	28.55%		1485.59	99.04%		2231.93		
		6823.14					582	13	575.17	10.00	164.05	28.19%	4.93	559.75	96.18%	9.42	871.32		18.35
							(569)	2069	(565.17)	2050.76	(159.12)		587.39	(550.33)		2035.92	(852.97)		3084.90
31	223044900: TECHNICAL ASSISTANCE PROJECT TO IMPROVE ENERGY EFFICIENCY OF ROLLING STOCK OPERATION OF BANGLADESH RAILWAY. (1st REVISED)(ADB) (01.06.2019 to 30.06.2024), Project Director (Additional Charge) , Md.Burhan Uddin, Mobile: 01709999094	526.00	100%	30.00%	90.00%	90.00%	498		307.99		197.89	39.74%		307.99	61.85%		307.99	58.55%	
		524.00					498		307.99		197.89	39.74%		307.99	61.85%		307.99		
		2.00						10		307.99									
								488						197.89		307.99		307.99	
32	223048800: Technical Assistance for Facilitation of Rail Transport for Container Freight Cargo.(ADB) (06.04.2023 to 30.06.2025), JDG (Operations), A. M. Salah Uddin, Mobile: 01711506118	749.81					7		7.00		6.91	98.71%		6.91	98.71%		6.91	0.92%	
		732.71																	
		17.10					7	5	7.00	7.00	6.91	98.71%	6.91	6.91	98.71%	6.91	6.91		6.91
							(2)	2											
TOTAL OF T.A. PROJECTS	25621.82					2687		2475.75		808.37	30.08%		2460.24	91.56%		4205.20	16.41%		
	18774.58					2098		1893.58		637.41	30.38%		1893.58	90.26%		3326.97			
	6847.24					589	28	582.17	336.24	170.96	29.03%	11.84	566.66	96.21%	16.33	878.23		25.26	
						(571)	2659	(565.17)	2139.51	(159.12)		796.53	(550.33)		2443.91	(852.97)		4179.94	
GRAND TOTAL (A + B)	14147217.73					1311761	3554	1116541.29		259295.03	19.77%	370.35	1117764.33	85.21%	2673.96	7019445.61	49.62%	326492.39	
	9159777.07					949221	63958	841093.93	35505.00	188684.87	19.88%	23500.72	841093.93	88.61%	63076.58	4572513.09		396212.25	
	4987440.66					362540	1225411	275447.36	1056243.73	70610.16	19.48%	234877.33	276670.40	76.31%	1048104.58	2446932.51		6612686.73	
	24954.51					(44355)	86350	(37727.24)	60297.56	(10315.72)		24417.70	(36856.24)		69659.75	(242726.58)		406758.87	
	25572.33					(33700)		(2000.00)		(294.95)			(1552.84)			(11108.20)			